SECTOR : Agriculture

SUB-SECTOR : Agriculture Extension

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1	160385 - Provision of Agriculture Implements/ Machinery to Small Land Holders in Khyber Pakhtunkhwa. (A)PDWP 03/11/16	500.000	0.000	75.000	0.000	425.000	425.000	0.000	0.000
Total	ONGOING PROGRAMME	500.000	0.000	75.000	0.000	425.000	425.000	0.000	0.000

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SECTOR : Agriculture

SUB-SECTOR : Agriculture Extension

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
2	170071 - Improvement of Govt Seed Production Units in Khyber Pakhtunkhwa. (B)PDWP / /	300.000	0.000	0.000	20.000	24.258	44.258	0.000	255.742
3	170072 - Support to Women Farmers in Kitchen Gardening and Value Addition of Fruits & Vegetables in Khyber Pakhtunkhwa. (B)DDWP / /	50.000	0.000	0.000	0.000	10.000	10.000	0.000	40.000
Total	NEW PROGRAMME	350.000	0.000	0.000	20.000	34.258	54.258	0.000	295.742
Total	Agriculture Extension	850.000	0.000	75.000	20.000	459.258	479.258	0.000	295.742

SECTOR : Agriculture

SUB-SECTOR : Agriculture Mechanization

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
4	130043 - Provision of Pumping Machinery for Productivity Enhancement in Khyber Pakhtunkhwa. (A)PDWP 02/10/15	290.000	0.000	228.028	0.000	61.972	61.972	0.000	0.000
Total	ONGOING PROGRAMME	290.000	0.000	228.028	0.000	61.972	61.972	0.000	0.000

SECTOR : Agriculture

SUB-SECTOR : Agriculture Mechanization

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
5	170074 - Culturable Waste Land Development in Khyber Pakhtunkhwa. (B)PDWP / /	200.000	0.000	0.000	0.000	45.000	45.000	0.000	155.000
Total	NEW PROGRAMME	200.000	0.000	0.000	0.000	45.000	45.000	0.000	155.000
Total	Agriculture Mechanization	490.000	0.000	228.028	0.000	106.972	106.972	0.000	155.000

SECTOR : Agriculture

SUB-SECTOR : Agriculture Planning

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
6	80658 - Strengthening of Planning Cell & Monitoring of Developmental Projects of Agriculture Department. (R)DDWP / /	35.742	0.000	29.242	0.000	6.500	6.500	0.000	0.000
7	130332 - Gomal Zam Dam Command Area Development and On Farm Water Management for High Value and High Efficiency Agriculture Project (USAID-Assisted). (A)ECNEC 06/03/14	1173.190	2200.170	101.301	10.000	556.959	566.959	1193.193	504.930
8	160535 - Introduction of Certification Facilities for Quality Assurance and Creation of Market Linkages for Agriculture Interventions in Khyber Pakhtunkhwa. (A)PDWP 28/03/17	286.527	0.000	0.000	0.000	100.000	100.000	0.000	186.527
Total	ONGOING PROGRAMME	1,495.459	2,200.170	130.543	10.000	663.459	673.459	1,193.193	691.457

SECTOR : Agriculture

SUB-SECTOR : Agriculture Planning

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
9	170076 - Agriculture Technology Enhancement Activities (ATEA) in Khyber Pakhtunkhwa (USAID Assisted) (B)ECNEC / /	458.000	1390.000	0.000	20.000	20.000	40.000	100.000	418.000
Total	NEW PROGRAMME	458.000	1,390.000	0.000	20.000	20.000	40.000	100.000	418.000
Total	Agriculture Planning	1,953.459	3,590.170	130.543	30.000	683.459	713.459	1,293.193	1,109.457

SECTOR : Agriculture

SUB-SECTOR : Agriculture Research Systems

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
10	120638 - Plantation of Five Million Olive Saplings in Khyber Pakhtunkhwa and Maintenance of Model Farm, Sangbhatti. (A)PDWP 04/10/16	1154.173	0.000	111.567	0.000	611.767	611.767	0.000	430.839
Total	ONGOING PROGRAMME	1,154.173	0.000	111.567	0.000	611.767	611.767	0.000	430.839

SECTOR : Agriculture

SUB-SECTOR : Agriculture Research Systems

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
11	170630 - Strengthening of Agriculture Research Stations and Institute in Khyber Pakhtunkhwa. (B)PDWP / /	500.000	0.000	0.000	60.000	15.000	75.000	0.000	425.000
Total	NEW PROGRAMME	500.000	0.000	0.000	60.000	15.000	75.000	0.000	425.000
Total	Agriculture Research Systems	1,654.173	0.000	111.567	60.000	626.767	686.767	0.000	855.839

SECTOR : Agriculture

SUB-SECTOR : Agriculture University

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
12	140815 - Establishment and Strengthening of Climate Change Centre at the University of Agriculture, Peshawar. (A)DDWP 03/12/15	17.991	0.000	3.645	0.000	14.346	14.346	0.000	0.000
Total	ONGOING PROGRAMME	17.991	0.000	3.645	0.000	14.346	14.346	0.000	0.000

SECTOR : Agriculture

SUB-SECTOR : Agriculture University

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
13	170081 - Provision of Academic & Research Facilities in Fish Aquaculture at the University of Agriculture Peshawar. (B)DDWP / /	50.000	0.000	0.000	0.000	15.000	15.000	0.000	35.000
14	160634 - Establishment of Campus of Agriculture University at Nowshera for Promotion of High Value Agriculture Products. (B)PDWP / /	1000.000	0.000	0.000	100.000	20.000	120.000	0.000	880.000
Total	NEW PROGRAMME	1,050.000	0.000	0.000	100.000	35.000	135.000	0.000	915.000
Total	Agriculture University	1,067.991	0.000	3.645	100.000	49.346	149.346	0.000	915.000

SECTOR : Agriculture

SUB-SECTOR : Co-operatives

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
15	170100 - Strengthening of Cooperative Wing of Agriculture Department. (B)DDWP / /	50.000	0.000	0.000	0.000	5.000	5.000	0.000	45.000
Total	NEW PROGRAMME	50.000	0.000	0.000	0.000	5.000	5.000	0.000	45.000
Total	Co-operatives	50.000	0.000	0.000	0.000	5.000	5.000	0.000	45.000

SECTOR : Agriculture

SUB-SECTOR : Fisheries

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
16	140866 - Establishment of 100 Trout Fish Ponds Under Public Private Partnership (50:50) in Malakand & Hazara Division. (A)PDWP 28/10/14	99.329	0.000	94.529	0.000	4.800	4.800	0.000	0.000
17	150665 - Promotion of Carp Fisheries in Khyber Pakhtunkhwa (JICA Assisted) (A)PDWP 02/10/14	0.001	7.008	0.000	0.000	0.001	0.001	5.608	0.000
18	160635 - Development of Farm Fisheries in Khyber Pakhtunkhwa (A)PDWP 02/03/17	199.462	0.000	0.000	21.065	45.000	66.065	0.000	133.397
Total	ONGOING PROGRAMME	298.792	7.008	94.529	21.065	49.801	70.866	5.608	133.397

SECTOR : Agriculture

SUB-SECTOR : Fisheries

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
19	170083 - Strengthening and Establishment of Fish Hatcheries in Khyber Pakhtunkhwa. (B)PDWP / /	300.000	0.000	0.000	10.000	40.000	50.000	0.000	250.000
20	170631 - Introduction of Cage Fish Culture on Pilot Basis in Khyber Pakhtunkhwa. (B)PDWP / /	100.000	0.000	0.000	0.000	20.000	20.000	0.000	80.000
Total	NEW PROGRAMME	400.000	0.000	0.000	10.000	60.000	70.000	0.000	330.000
Total	Fisheries	698.792	7.008	94.529	31.065	109.801	140.866	5.608	463.397

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
21	150085 - Strengthening and Rehabilitation of Animal Husbandry Inservice Training Institute (AHITI), Peshawar. (A)PDWP 07/10/15	59.979	0.000	45.345	0.000	14.634	14.634	0.000	0.000
22	140865 - Expansion of Purebred Buffalo Breeding Farm in D.I.Khan and Improvement & Conservation of Azikheli Buffalo Breed with Establishment of Dairy Technology Facilities in Khyber Pakhtunkhwa. (R)PDWP / /	120.000	0.000	51.006	0.990	68.004	68.994	0.000	0.000
23	160534 - Mass Vaccination Treatment and Artificial Insemination in Khyber Pakhtunkhwa (A)PDWP 04/10/16	132.916	0.000	32.430	0.000	100.486	100.486	0.000	0.000
Total	ONGOING PROGRAMME	312.895	0.000	128.781	0.990	183.124	184.114	0.000	0.000

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
24	170084 - Construction of Buildings for Existing Civil Veterinary Dispensaries in Khyber Pakhtunkhwa. (B)PDWP / /	500.000	0.000	0.000	90.200	10.000	100.200	0.000	399.800
25	170085 - Establishment of Civil Veterinary Dispensaries in Khyber Pakhtunkhwa. (B)PDWP / /	250.000	0.000	0.000	0.000	50.000	50.000	0.000	200.000
26	170086 - Improvement of Existing Livestock Breeding Farms in Khyber Pakhtunkhwa. (B)PDWP / /	300.000	0.000	0.000	20.000	20.000	40.000	0.000	260.000
27	170632 - Establishment of Milk Quality Testing Labs at Divisional Headquarters in Khyber Pakhtunkhwa. (B)PDWP / /	100.000	0.000	0.000	10.000	40.000	50.000	0.000	50.000
28	170633 - Establishment of Pet Clinics at Divisional Headquarters in Khyber Pakhtunkhwa. (B)PDWP / /	150.000	0.000	0.000	10.000	40.000	50.000	0.000	100.000
Total	NEW PROGRAMME	1,300.000	0.000	0.000	130.200	160.000	290.200	0.000	1,009.800
Total	Livestock & Dairy Dev. (Ext.)	1,612.895	0.000	128.781	131.190	343.124	474.314	0.000	1,009.800

SECTOR : Agriculture

SUB-SECTOR : Livestock R&D

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
29	150090 - Establishment of Livestock Research and Development Station in Khyber Pakhtunkhwa at Swabi. (A)DDWP 07/09/15	59.510	0.000	34.410	1.500	23.600	25.100	0.000	0.000
30	141012 - Genetic Improvement of Local Goats through Cross Breeding with Saanen Goat in Malakand Region. (A)PDWP 03/03/17	80.652	0.000	53.529	0.000	27.123	27.123	0.000	0.000
Total	ONGOING PROGRAMME	140.162	0.000	87.939	1.500	50.723	52.223	0.000	0.000

SECTOR : Agriculture

SUB-SECTOR : Livestock R&D

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
31	170091 - Characterization of Cattle Genetic Resources of Khyber Pakhtunkhwa Through Genetic Markers and Molecular Techniques. (B)DDWP / /	55.000	0.000	0.000	15.000	20.000	35.000	0.000	20.000
Total	NEW PROGRAMME	55.000	0.000	0.000	15.000	20.000	35.000	0.000	20.000
Total	Livestock R&D	195.162	0.000	87.939	16.500	70.723	87.223	0.000	20.000

SECTOR : Agriculture

SUB-SECTOR : On-Farm Water Management

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
32	90299 - Small Farmers Land Development /Reclamation in Khyber Pakhtunkhwa. (A)PDWP 02/12/16	1000.000	0.000	325.000	0.000	675.000	675.000	0.000	0.000
Total	ONGOING PROGRAMME	1,000.000	0.000	325.000	0.000	675.000	675.000	0.000	0.000

SECTOR : Agriculture

SUB-SECTOR : On-Farm Water Management

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
33	170094 - Improvement & Lining of Watercourses and Construction of Water Storage Tanks in Khyer Pakhtunkhwa for Conservation of Water Resources. (B)PDWP / /	400.000	0.000	0.000	0.000	135.000	135.000	0.000	265.000
34	170095 - Khyber Pakhtunkhwa Irrigated Agriculture Improvement Project (Agriculture Component) under IDA. (B)PDWP / /	1590.000	6561.400	0.000	0.000	50.000	50.000	0.010	1,540.000
Total	NEW PROGRAMME	1,990.000	6,561.400	0.000	0.000	185.000	185.000	0.010	1,805.000
Total	On-Farm Water Management	2,990.000	6,561.400	325.000	0.000	860.000	860.000	0.010	1,805.000

SECTOR : Agriculture

SUB-SECTOR : Soil Conservation

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
35	160402 - Reclamation of Degraded Soils Through Soil Conservation Practices in Khyber Pakhtunkhwa (80:20) (A)PDWP 04/10/16	100.000	0.000	44.205	0.000	55.795	55.795	0.000	0.000
Total	ONGOING PROGRAMME	100.000	0.000	44.205	0.000	55.795	55.795	0.000	0.000

SECTOR : Agriculture

SUB-SECTOR : Soil Conservation

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
36	170096 - Agriculture Land Conservation and Water Harvesting for Food Security in Khyber Pakhtunkhwa. (B)PDWP / /	400.000	0.000	0.000	0.000	137.000	137.000	0.000	263.000
Total	NEW PROGRAMME	400.000	0.000	0.000	0.000	137.000	137.000	0.000	263.000
Total	Soil Conservation	500.000	0.000	44.205	0.000	192.795	192.795	0.000	263.000

SECTOR : Agriculture

SUB-SECTOR : Veterinary Research Institute

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
37	170097 - Establishmnent of Livestock & Veterinary Research & Disease Investigation Centre at Bannu. (B)PDWP / /	300.000	0.000	0.000	75.000	5.000	80.000	0.000	220.000
38	170528 - Establishment of Veterinary Research & Disease Investigaion Laboratory at Torghar. (B)PDWP / /	65.000	0.000	0.000	15.000	0.000	15.000	0.000	50.000
Total	NEW PROGRAMME	365.000	0.000	0.000	90.000	5.000	95.000	0.000	270.000
Total	Veterinary Research Institute	365.000	0.000	0.000	90.000	5.000	95.000	0.000	270.000

SECTOR : Auqaf, Hajj, Religous & Minority Affairs

SUB-SECTOR : Minorities Affairs

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
39	120069 - Skill enhancement schemes for Minorities in Khyber Pakhtunkhwa. (Phase-II) (A)DDWP 28/04/16	48.341	0.000	31.605	0.000	16.736	16.736	0.000	0.000
40	140584 - Renovation of Mandars, Gordawaras and Charches in Khyber Pakhtunkhwa. (A)DDWP 24/09/14	60.000	0.000	45.076	14.924	0.000	14.924	0.000	0.000
41	150167 - Improvement and Rehabilitation of Residential Colonies and worship places for Minorities in Khyber Pakhtunkhwa. (Phase-VI) (R)DDWP 14/01/16	30.000	0.000	11.015	18.985	0.000	18.985	0.000	0.000
42	150616 - Provision of Security measures to worship places of Minorities in Khyber Pakhtunkhwa (A)DDWP 30/07/15	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000
43	160086 - Text Books, uniforms and scholarships for students of minority educational institutes in Khyber Pakhtunkhwa (A)DDWP 28/09/16	25.000	0.000	12.000	0.000	13.000	13.000	0.000	0.000
44	160606 - Establishment of Planning Cell at Auqaf,Hajj,Religious and Miniority Affairs Department. (A)DDWP 28/09/16	16.552	0.000	3.500	0.000	5.000	5.000	0.000	8.052
Total	ONGOING PROGRAMME	199.893	0.000	103.196	33.909	54.736	88.645	0.000	8.052

SECTOR : Auqaf, Hajj, Religous & Minority Affairs

SUB-SECTOR : Minorities Affairs

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
45	170056 - Purchase of land for minority graveyards & Shamshan ghats along with construction of boundary walls in Khyber Pakhtunkhwa (B)PDWP / /	100.000	0.000	0.000	30.000	0.000	30.000	0.000	70.000
46	170060 - Construction/Renovation of worship places for minorities in Khyber Pakhtunkhwa. (B)DDWP / /	60.000	0.000	0.000	20.000	0.000	20.000	0.000	40.000
47	170061 - Welfare Package for Minorities in Khyber Pakhtunkhwa (B)DDWP / /	20.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000
48	170538 - Event on Inter Faith Harmony and Celebrations of Religious Festivals of the Minorities in Khyber Pakhtunkhwa. (B)DDWP / /	7.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000
Total	NEW PROGRAMME	187.000	0.000	0.000	57.000	10.000	67.000	0.000	120.000
Total	Minorities Affairs	386.893	0.000	103.196	90.909	64.736	155.645	0.000	128.052

SECTOR : Auqaf, Hajj, Religous & Minority Affairs

SUB-SECTOR : Religious Affairs

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
49	160607 - Construction and rehabilitation of Darul Uloom Haqannia, Akora Khattak (A)PDWP 28/03/17	300.000	0.000	25.000	275.000	0.000	275.000	0.000	0.000
50	130125 - Pilot Project for Establishment of Model Deeni Madaris (5 for male & 5 for female) in rented buildings in Khyber Pakhtunkhwa. (A)DDWP 15/08/13	30.000	0.000	13.000	0.000	17.000	17.000	0.000	0.000
51	150754 - Improvement and Rehabilitation of Deeni Madaris and Mosques in Khyber Pakhtunkhwa.(Phase-II) (A)DDWP 14/01/16	51.519	0.000	41.519	10.000	0.000	10.000	0.000	0.000
52	160093 - Improvement and Rehabilitation of Masajids & Darul-Ulooms in Khyber Pakhtunkhwa. (A)PDWP 01/06/17	80.000	0.000	0.000	80.000	0.000	80.000	0.000	0.000
53	160580 - Purchase of land for graveyards in Khyber Pakhtunkhwa (A)DDWP 14/03/17	30.000	0.000	0.000	0.000	30.000	30.000	0.000	0.000
54	160581 - Construction of Janazgahs in Khyber Pakhtunkhwa. (A)DDWP 14/03/17	22.550	0.000	10.000	12.550	0.000	12.550	0.000	0.000
Total	ONGOING PROGRAMME	514.069	0.000	89.519	377.550	47.000	424.550	0.000	0.000

SECTOR : Auqaf, Hajj, Religous & Minority Affairs

SUB-SECTOR : Religious Affairs

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
55	170063 - Construction of 60 classrooms at Darul Uloom Islamia Aza Khel Bala along with purchase of land District Nowshera (B)PDWP / /	200.000	0.000	0.000	2.805	0.000	2.805	0.000	197.195
56	170066 - Establishment of Model Deeni Madrassa for girls at Buner with land cost. (B)DDWP / /	50.000	0.000	0.000	7.000	0.000	7.000	0.000	43.000
57	170064 - Construction of Boundary Wall around Graveyards in KP (Phase-III) (B)DDWP / /	50.000	0.000	0.000	10.000	0.000	10.000	0.000	40.000
58	170619 - Improvement and Construction of Masajid and Dar-ul-uloom in Khyber Pakhtunkhwa. (B)DDWP / /	50.000	0.000	0.000	20.000	0.000	20.000	0.000	30.000
Total	NEW PROGRAMME	350.000	0.000	0.000	39.805	0.000	39.805	0.000	310.195
Total	Religious Affairs	864.069	0.000	89.519	417.355	47.000	464.355	0.000	310.195

SECTOR : Board of Revenue

SUB-SECTOR : Board of Revenue

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
59	100311 - Computerization of Land Record in 18 Districts of Khyber Pakhtunkhwa. (Phase-I 7 Districts) (A)PDWP 04/12/13	1245.570	0.000	432.419	21.770	112.885	134.655	0.000	678.496
60	130512 - Establishment of Planning Cell in R&E Department (A)DDWP 22/01/14	11.840	0.000	8.640	0.000	3.200	3.200	0.000	0.000
61	140585 - Computerization of Land Record in Remaining Districts of Khyber Pakhtunkhwa. (A)PDWP 28/01/15	3640.210	0.000	182.162	0.000	62.345	62.345	0.000	3,395.703
62	140586 - Establishment of Service Delivery Centres in Khyber Pakhtunkhwa. (A)PDWP 28/01/15	1921.328	0.000	335.828	200.199	0.000	200.199	0.000	1,385.301
63	150289 - Construction of 100 No Patwar Khanas in Khyber Pakhtunkhwa (Phase II) (A)PDWP 02/11/15	453.370	0.000	0.000	0.001	0.000	0.001	0.000	453.369
64	150311 - Construction of new Mohafiz Khanas/Record Rooms on Need Basis (A)PDWP 29/01/16	285.843	0.000	75.000	110.000	0.000	110.000	0.000	100.843
Total	ONGOING PROGRAMME	7,558.161	0.000	1,034.049	331.970	178.430	510.400	0.000	6,013.712

SECTOR : Board of Revenue

SUB-SECTOR : Board of Revenue

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
65	170435 - Land Record Management Information System (Turn Key Solution). (B)PDWP / /	300.000	0.000	0.000	0.000	126.600	126.600	0.000	173.400
Total	NEW PROGRAMME	300.000	0.000	0.000	0.000	126.600	126.600	0.000	173.400
Total	Board of Revenue	7,858.161	0.000	1,034.049	331.970	305.030	637.000	0.000	6,187.112

SECTOR : Building

SUB-SECTOR : District Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
66	120350 - Enhancement of existing facility of MIS/GIS for C&W Department (A)DDWP 13/02/15	52.330	0.000	41.300	11.030	0.000	11.030	0.000	0.000
67	120779 - Strengthening and Capacity Building of Material Testing Labs for C&W Department, Peshawar (A)PDWP 24/01/17	200.251	0.000	137.760	30.000	0.000	30.000	0.000	32.491
68	160612 - Renovation work of Tehsil Office, Peshawar. (A)DDWP 14/10/16	16.551	0.000	6.518	10.033	0.000	10.033	0.000	0.000
69	140976 - F/S, design and Construction of Offices and Residence for Tehsildar at Rustam, Mardan (A)PDWP 26/11/15	98.586	0.000	30.835	67.751	0.000	67.751	0.000	0.000
70	160613 - Construction of Deputy Commissioner Office i/c Hall in District Malakand. (A)DDWP 31/08/16	24.686	0.000	9.000	15.686	0.000	15.686	0.000	0.000
71	150759 - F/S, Design and Construction of Building for Tehsil Gagra, District Buner. (A)PDWP 04/06/15	99.899	0.000	48.000	51.899	0.000	51.899	0.000	0.000
72	160614 - Restoration of flood damages / strengthening protection of District Head Quarter Offices, Buner SH: District Secretariat Buner (A)PDWP 03/11/16	72.429	0.000	10.000	62.429	0.000	62.429	0.000	0.000
73	160615 - Construction of Public Health Engg Office at District HQ Alpuri and Sub Divisional Office at Puran District Shangla. (A)DDWP 24/11/16	29.386	0.000	10.000	19.386	0.000	19.386	0.000	0.000

SECTOR : Building

SUB-SECTOR : District Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
74	120899 - Construction of residential colony for Government employees, Swat. (A)PDWP 02/11/12	116.485	0.000	89.982	26.503	0.000	26.503	0.000	0.000
75	150484 - Construction of Deputy Commissioner Office cum Residence Battagram. (A)PDWP 23/12/16	104.382	0.000	10.000	20.000	0.000	20.000	0.000	74.382
76	150212 - Re-Construction of Office of Deputy Commissioner, Haripur. (A)DDWP 18/11/15	25.000	0.000	13.328	11.672	0.000	11.672	0.000	0.000
77	100393 - Construction of Tehsil Buildings for Rajjar Swabi, Katlang Mardan and Domel Bannu. (A)PDWP 02/04/13	589.024	0.000	580.338	8.686	0.000	8.686	0.000	0.000
78	120351 - Construction of Mosque and Conversion of basement in S-I and S-II Blocks for Staff Accommodation in KPK House Islamabad . (A)PDWP 20/11/12	99.695	0.000	80.495	19.200	0.000	19.200	0.000	0.000
79	120750 - F/S and construction of PHED and C&W offices and Residences complex at Mardan, Bannu and Chitral. (A)PDWP 29/01/13	121.458	0.000	80.489	40.969	0.000	40.969	0.000	0.000
80	140977 - F/S, Design & Construction of Sub-Divisional Complex at Jehangira, Nowshera and Besham, Shangla (A)PDWP / /	200.000	0.000	10.000	19.444	0.000	19.444	0.000	170.556
Total	ONGOING PROGRAMME	1,850.162	0.000	1,158.045	414.688	0.000	414.688	0.000	277.429

SECTOR : Building

SUB-SECTOR : District Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
81	170167 - Reconstruction of C&W Office, Kohat (B)DDWP / /	48.000	0.000	0.000	10.000	0.000	10.000	0.000	38.000
82	160611 - Establishment of Camp office for District Administration Peshawar. (B)PDWP / /	200.000	0.000	0.000	5.000	0.000	5.000	0.000	195.000
83	170407 - Construction of AC Office cum Residence Peshawar (B)DDWP / /	13.000	0.000	0.000	2.000	0.000	2.000	0.000	11.000
84	170166 - Construction of Mazar of Ajmal Khattak at Moza Akora Khattak District Nowshera (i/c land acquisition) (B)DDWP / /	3.747	0.000	0.000	3.747	0.000	3.747	0.000	0.000
85	170168 - Reconstruction of Damaged DC's Main Office/ Tehsil Building Mansehra (B)PDWP / /	250.000	0.000	0.000	5.000	0.000	5.000	0.000	245.000
86	170169 - Construction of Tehsil Building Haripur, Shabqadar, Charsadda and Bakka Khel, Bannu. (B)PDWP / /	300.000	0.000	0.000	40.000	0.000	40.000	0.000	260.000
Total	NEW PROGRAMME	814.747	0.000	0.000	65.747	0.000	65.747	0.000	749.000
Total	District Programme	2,664.909	0.000	1,158.045	480.435	0.000	480.435	0.000	1,026.429

SECTOR : Building

SUB-SECTOR : Provincial Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
87	90428 - Construction of Khan Abdul Wali Khan Multiplex in Civil Secretariat Peshawar. (A)PDWP 14/05/14	389.729	0.000	341.048	48.681	0.000	48.681	0.000	0.000
88	120886 - Design and Construction of Govt. Officers Residences at Race Course Garden, Peshawar. (A)PDWP 05/05/17	237.708	0.000	135.238	25.000	0.000	25.000	0.000	77.470
89	140701 - Designing and construction of duplex residential accomodation of different categories for Govt. Officers/Officials in Hayatabad Peshawar. (A)PDWP 25/03/15	215.561	0.000	101.137	44.000	0.000	44.000	0.000	70.424
90	140837 - Construction of Hanger for MI-17 at Peshawar Airport. (A)PDWP 14/04/15	74.990	0.000	9.000	10.000	0.000	10.000	0.000	55.990
91	140847 - F/S and Master Plan for Race Course Garden (RCG), Peshawar. (A)DDWP / /	10.000	0.000	4.530	5.470	0.000	5.470	0.000	0.000
92	150214 - Construction of Cafeteria in Provincial Assembly Building at Khyber road Peshawar (A)PDWP 24/08/16	290.907	0.000	202.077	30.000	0.000	30.000	0.000	58.830
93	150622 - Construction of residences for P&D Staff at Hayatabad. (A)PDWP 29/12/15	150.300	0.000	20.000	29.247	0.000	29.247	0.000	101.053
94	90444 - Creation of CSR/MRS Cell in C&W Department (R)PDWP / /	68.970	0.000	31.000	20.000	11.559	31.559	0.000	6.411

SECTOR : Building

SUB-SECTOR : Provincial Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
95	100427 - Construction of Dormitories for support staff in Khyber Pakhtunkhwa House Islamabad. (A)PDWP 29/11/12	82.715	0.000	49.715	33.000	0.000	33.000	0.000	0.000
96	120362 - Emergent nature and Additional Construction of Office/Residential Buildings. (R)PDWP / /	218.973	0.000	82.709	40.819	0.000	40.819	0.000	95.445
97	120626 - Construction of Residences & Bachelor Hostel in all District headquarters for Government Servants in Khyber Pakhtunkhwa. (A)PDWP 29/01/13	1355.696	0.000	679.728	150.000	0.000	150.000	0.000	525.968
98	120842 - Establishment of Project Unit for PaRRSA / PDMA for USAID Projects in C&W Department. (A)PDWP 02/11/15	110.000	0.000	79.438	30.562	0.000	30.562	0.000	0.000
99	120870 - Continuing Professional Development of Engineers (A)DDWP 04/07/12	3.730	0.000	2.852	0.878	0.000	0.878	0.000	0.000
100	140651 - Construction of office Building for Chief Engineer PHED. (A)PDWP 21/08/15	135.280	0.000	50.494	84.786	0.000	84.786	0.000	0.000
101	140750 - F/S, Design for rehabilitation and Emergent Nature works in Governor's House Peshawar and Governor's House Natiagali. (A)PDWP 05/05/17	183.194	0.000	131.256	51.938	0.000	51.938	0.000	0.000
102	140780 - Additional Accommodation for Khyber Pakhtunkhwa Public Service Commission. (A)PDWP 14/04/15	114.255	0.000	65.505	48.750	0.000	48.750	0.000	0.000

SECTOR : Building

SUB-SECTOR : Provincial Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
103	140839 - Strengthening & Capacity Building of Estate Office/ Transport Section, Administration Department. (A)DDWP 13/01/16	20.000	0.000	6.500	13.500	0.000	13.500	0.000	0.000
104	150538 - Strengthening / Capacity Building of Directorate of Anti-Corruption Establishment. (A)PDWP 17/11/15	100.000	0.000	36.163	33.837	0.000	33.837	0.000	30.000
105	160530 - Provision for Design of Structural / Plumbing / Elect/ Air Conditioning various Buildings in KPK (A)DDWP 31/08/16	19.977	0.000	0.000	10.000	0.000	10.000	0.000	9.977
106	160619 - Uplift of existing Khyber Pakhtunkhwa House Islamabad (A)DDWP 14/12/16	51.500	0.000	0.000	51.500	0.000	51.500	0.000	0.000
Total	ONGOING PROGRAMME	3,833.485	0.000	2,028.390	761.968	11.559	773.527	0.000	1,031.568

SECTOR : Building

SUB-SECTOR : Provincial Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
107	130393 - Establishment of Khyber Pakhtunkhwa Services Academy at Peshwar (Phase-I) (B)PDWP / /	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
108	160616 - Strengthening & Capacity Building of Peshawar Flying Club (B)PDWP / /	60.000	0.000	0.000	20.000	0.000	20.000	0.000	40.000
109	170355 - Rehabilitation / Renovation of P&D Department Old Block (B)PDWP / /	80.000	0.000	0.000	10.000	0.000	10.000	0.000	70.000
110	170547 - Re-construction of Mosque-II / Jamia near Finance Department. (B)DDWP / /	40.000	0.000	0.000	10.000	0.000	10.000	0.000	30.000
111	130406 - F/S and detailed designing of Residences/Offices for Govt Servants in Khyber Pakhtunkhwa (B)DDWP / /	60.000	0.000	0.000	60.000	0.000	60.000	0.000	0.000
112	160499 - Provision for Rehabilitation of Disaster Affected Government Buildings (B)PDWP / /	100.000	0.000	0.000	25.000	0.000	25.000	0.000	75.000
113	160617 - F/S, Design and Construction of building for Khyber Pakhtunkhwa Public Procurmenet Regulatory Authority (KPPPRA) (i/c Land Acquisition) (B)PDWP / /	150.000	0.000	0.000	10.000	0.000	10.000	0.000	140.000
114	160618 - Construction of Office Accommodation/Building for Khyber Pakhtunkhwa Service Tribunal. (B)PDWP / /	100.000	0.000	0.000	20.038	0.000	20.038	0.000	79.962

SECTOR : Building

SUB-SECTOR : Provincial Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
115	170549 - Design of Chief Minister's Office and Conference Hall/Interior Decoration on main Block (First Floor) at Khyber Pakhtunkhwa House Islamabad (B)DDWP / /	20.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000
Total	NEW PROGRAMME	810.000	0.000	0.000	185.038	0.000	185.038	0.000	624.962
Total	Provincial Programme	4,643.485	0.000	2,028.390	947.006	11.559	958.565	0.000	1,656.530

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : Agriculture

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
116	170436 - Corn / Maize Production in Khyber Pakhtunkhwa. (B)PDWP / /	5250.000	0.000	0.000	0.917	0.000	0.917	0.000	5,249.083
117	170437 - Millet Production in Khyber Pakhtunkhwa. (B)PDWP / /	1050.000	0.000	0.000	0.001	0.000	0.001	0.000	1,049.999
118	170621 - Pak China Animal Trade Project. (B)PDWP / /	1470.000	0.000	0.000	0.000	0.001	0.001	0.000	1,469.999
Total	NEW PROGRAMME	7,770.000	0.000	0.000	0.918	0.001	0.919	0.000	7,769.081
Total	Agriculture	7,770.000	0.000	0.000	0.918	0.001	0.919	0.000	7,769.081

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : Energy

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
119	170447 - Development of Kohat Refinery 15000bpd. (B)PDWP / /	21000.000	0.000	0.000	0.001	0.000	0.001	0.000	20,999.999
120	170438 - Development / Construction of Mujigram-Shaghore HPP Chitral. (B)PDWP / /	19110.000	0.000	0.000	0.001	0.000	0.001	0.000	19,109.999
121	170439 - Development / Construction of Istaro-Booni HPP, Chitral. (B)PDWP / /	28980.000	0.000	0.000	0.001	0.000	0.001	0.000	28,979.999
122	170440 - Development / Construction of Toren More Kari HPP Chitral. (B)PDWP / /	79065.000	0.000	0.000	0.001	0.000	0.001	0.000	79,064.999
123	170441 - Development / Construction of Jameshill Toren More HPP Chitral. (B)PDWP / /	64680.000	0.000	0.000	0.001	0.000	0.001	0.000	64,679.999
124	170442 - Development / Construction of Gahrit-Swir Lasht HPP Chitral. (B)PDWP / /	190155.000	0.000	0.000	0.001	0.000	0.001	0.000	190,154.999
125	170443 - Development / Construction of Torcamp - Guddubar HPP Chitral . (B)PDWP / /	161070.000	0.000	0.000	0.001	0.000	0.001	0.000	161,069.999
126	170444 - Development / Construction of Kari- Mushkur HPP, Chitral. (B)PDWP / /	183540.000	0.000	0.000	0.001	0.000	0.001	0.000	183,539.999
127	170445 - Feasibility & construction of 500 KV Grid stations at Drosh and Chakdara & 500 KV, Transmission Line of 225km between Grids. (B)PDWP / /	20212.500	0.000	0.000	0.001	0.000	0.001	0.000	20,212.499

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : Energy

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
128	170446 - Development of Petroleum Block. (B)PDWP / /	5775.000	0.000	0.000	0.001	0.000	0.001	0.000	5,774.999
129	170448 - Oil Marketing & Storage. (B)PDWP / /	6300.000	0.000	0.000	0.001	0.000	0.001	0.000	6,299.999
Total	NEW PROGRAMME	779,887.500	0.000	0.000	0.011	0.000	0.011	0.000	79,887.489
Total	Energy	779,887.500	0.000	0.000	0.011	0.000	0.011	0.000	79,887.489

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : Higher Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
130	170454 - Scholarships, Joint Research, F&S Exchanges with Harbin University. (B)PDWP / /	0500.000	0.000	0.000	0.001	0.000	0.001	0.000	10,499.999
131	170463 - HED Colloborations with Tsinghua University. (B)PDWP / /	100.000	0.000	0.000	0.001	0.000	0.001	0.000	99.999
132	170462 - Provision of 20 Scholarships By Tianjin. (B)PDWP / /	315.000	0.000	0.000	0.001	0.000	0.001	0.000	314.999
133	170464 - Provision of 200 Scholarships By Belt and Road. (B)PDWP / /	10500.000	0.000	0.000	0.001	0.000	0.001	0.000	10,499.999
134	170466 - Joint Academic and Research Programs with Beijing Institute of Technology. (B)PDWP / /	100.000	0.000	0.000	0.001	0.000	0.001	0.000	99.999
135	170449 - Establishment of Confucius Institute at AUST in Collaboration with FEF. (B)PDWP / /	92.500	0.000	0.000	0.001	0.000	0.001	0.000	92.499
136	170450 - Establishment of Center for Strategic Development by HED & I/A valleys & Incubation Centers by GOVHINA and CISNR, UET Peshawar. (B)PDWP / /	1575.000	0.000	0.000	0.001	0.000	0.001	0.000	1,574.999
137	170451 - Establishment of Huawei Academy with UET Peshawar. (B)PDWP / /	1050.000	0.000	0.000	0.001	0.000	0.001	0.000	1,049.999
138	170452 - Advanced Energy Solutions. (B)PDWP / /	315.000	0.000	0.000	0.001	0.000	0.001	0.000	314.999

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : Higher Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
139	170453 - Road Safety and Disaster Protection on CPEC Rout. (B)PDWP / /	5145.000	0.000	0.000	0.001	0.000	0.001	0.000	5,144.999
140	170455 - Electrocure and SMART HVDS between CISNR and Huamet Tech Ltd. (B)PDWP / /	300.000	0.000	0.000	0.001	0.000	0.001	0.000	299.999
141	170456 - Establishment of Space Technology Institute at GIK and AUST by Beijing Sage Town. (B)PDWP / /	0500.000	0.000	0.000	0.001	0.000	0.001	0.000	10,499.999
142	170457 - Establishment of Luban Center By Tianjin Modern Vocational Technology College. (B)PDWP / /	300.000	0.000	0.000	0.001	0.000	0.001	0.000	299.999
143	170458 - TRI Joint Research Programs with Hazara University. (B)PDWP / /	315.000	0.000	0.000	0.001	0.000	0.001	0.000	314.999
144	170459 - Printing Technologies Program by Tianjin. (B)PDWP / /	105.000	0.000	0.000	0.001	0.000	0.001	0.000	104.999
145	170460 - Translation Services for Government of Khyber Pakhtunkhwa. (B)DDWP / /	15.750	0.000	0.000	0.001	0.000	0.001	0.000	15.749
146	170461 - Beijing Hydes foreign Training Programme. (B)DDWP / /	10.500	0.000	0.000	0.001	0.000	0.001	0.000	10.499
147	170465 - F&S Exchanges of UoP with Jiangsu University. (B)PDWP / /	105.000	0.000	0.000	0.001	0.000	0.001	0.000	104.999

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : Higher Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
148	170467 - Joint Program between Technology University Nowshera & Tianjin. (B)PDWP / /	10500.000	0.000	0.000	0.001	0.000	0.001	0.000	10,499.999
Total	NEW PROGRAMME	51,843.750	0.000	0.000	0.019	0.000	0.019	0.000	51,843.731
Total	Higher Education	51,843.750	0.000	0.000	0.019	0.000	0.019	0.000	51,843.731

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : Housing.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
149	170472 - Development for Hangu Model Town. (B)PDWP / /	38850.000	0.000	0.000	0.001	0.000	0.001	0.000	38,849.999
150	170468 - Construction of High Rise Commercial Complex Warsak 2. (B)PDWP / /	4200.000	0.000	0.000	0.001	0.000	0.001	0.000	4,199.999
151	170473 - Construction of High Rise Commercial Complex Warsak 1. (B)PDWP / /	8610.000	0.000	0.000	0.001	0.000	0.001	0.000	8,609.999
152	170474 - Construction of Nishterabad Apartments & Commercial Complex . (B)PDWP / /	24150.000	0.000	0.000	0.001	0.000	0.001	0.000	24,149.999
153	170471 - Development for Swat Model Town. (B)PDWP / /	77700.000	0.000	0.000	0.001	0.000	0.001	0.000	77,699.999
154	170469 - Construction of City Centre Apartments & Commercial Complex . (B)PDWP / /	70350.000	0.000	0.000	0.001	0.000	0.001	0.000	70,349.999
155	170470 - Construction of Khpal Kor Low Cost Housing Project. (B)PDWP / /	126000.000	0.000	0.000	0.001	0.000	0.001	0.000	125,999.999
Total	NEW PROGRAMME	349,860.000	0.000	0.000	0.007	0.000	0.007	0.000	49,859.993
Total	Housing.	349,860.000	0.000	0.000	0.007	0.000	0.007	0.000	49,859.993

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : Industries

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
156	170483 - Development of DIK Economic Zone Daraband. (B)PDWP / /	73500.000	0.000	0.000	0.001	0.000	0.001	0.000	73,499.999
157	170476 - Development of Kohat Economic Zone. (B)PDWP / /	52500.000	0.000	0.000	0.001	0.000	0.001	0.000	52,499.999
158	170481 - Development of Manshera Special Economic Zone. (B)PDWP / /	10500.000	0.000	0.000	0.001	0.000	0.001	0.000	10,499.999
159	170475 - Development of De225 MW Captive Power for Hattar Economic Zone. (B)PDWP / /	21000.000	0.000	0.000	0.001	0.000	0.001	0.000	20,999.999
160	170477 - Development of 1000 Acres Special Economic Zone Hattar. (B)PDWP / /	21000.000	0.000	0.000	0.001	0.000	0.001	0.000	20,999.999
161	170478 - Development of Technical & Vocational Centres for 3 Clusters of SEZs. (B)PDWP / /	210.000	0.000	0.000	0.001	0.000	0.001	0.000	209.999
162	170479 - Development of Chinese Language & Skill Development Centre for 3 Clusters of SEZs. (B)PDWP / /	210.000	0.000	0.000	0.001	0.000	0.001	0.000	209.999
163	170480 - Collaboration for Infrastructure Projects for Economic Zones. (B)PDWP / /	105000.000	0.000	0.000	0.001	0.000	0.001	0.000	104,999.999
164	170482 - Development of Southern KP Rail Cargo System. (B)PDWP / /	105000.000	0.000	0.000	0.001	0.000	0.001	0.000	104,999.999

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : Industries

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
165	170484 - Development of Cargo Rail to connect different Economic Zones in the Southern Districts. (B)PDWP / /	105000.000	0.000	0.000	0.001	0.000	0.001	0.000	104,999.999
166	170485 - Development of Sewage System Treatment in Rashakai + Zones + Power House. (B)PDWP / /	105000.000	0.000	0.000	0.001	0.000	0.001	0.000	104,999.999
167	170486 - Jumore E-Commerce. (B)PDWP / /	1.000	0.000	0.000	0.001	0.000	0.001	0.000	0.999
Total	NEW PROGRAMME	598,921.000	0.000	0.000	0.012	0.000	0.012	0.000	98,920.988
Total	Industries	598,921.000	0.000	0.000	0.012	0.000	0.012	0.000	98,920.988

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : IT

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
168	170488 - Establishing Technology City Rashakai. (B)PDWP / /	600.000	0.000	0.000	0.001	0.000	0.001	0.000	599.999
169	170492 - Establishment of Mobile Phone Manufacturing in Rashakai Technology City. (B)PDWP / /	5000.000	0.000	0.000	0.001	0.000	0.001	0.000	4,999.999
170	170487 - Development of ICT Academies in Khyber Pakhtunkhwa. (B)PDWP / /	150.000	0.000	0.000	0.001	0.000	0.001	0.000	149.999
171	170489 - Development of Smart Government. (B)PDWP / /	500.000	0.000	0.000	0.001	0.000	0.001	0.000	499.999
172	170490 - Development of Smart Cities in KP. (B)PDWP / /	10000.000	0.000	0.000	0.001	0.000	0.001	0.000	9,999.999
173	170491 - Data Centres, Cloud Computing & IOT. (B)PDWP / /	2000.000	0.000	0.000	0.001	0.000	0.001	0.000	1,999.999
Total	NEW PROGRAMME	18,250.000	0.000	0.000	0.006	0.000	0.006	0.000	18,249.994
Total	IT	18,250.000	0.000	0.000	0.006	0.000	0.006	0.000	18,249.994

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : Local Govt.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
174	170493 - Development of Commercial, Recreational & Residential Complex Hayatabad Peshawar. (B)PDWP / /	11000.000	0.000	0.000	0.001	0.000	0.001	0.000	10,999.999
175	170494 - Establishment of New General Bus Stand at Peshawar. (B)PDWP / /	10000.000	0.000	0.000	0.001	0.000	0.001	0.000	9,999.999
176	170495 - Construction of CPEC Tower at Peshawar. (B)PDWP / /	5000.000	0.000	0.000	0.001	0.000	0.001	0.000	4,999.999
177	170496 - Development of missing Link Northern Ring Road from Warsadk Road to Nasar Bagh, Peshawar. (B)PDWP / /	2000.000	0.000	0.000	0.001	0.000	0.001	0.000	11,999.999
Total	NEW PROGRAMME	38,000.000	0.000	0.000	0.004	0.000	0.004	0.000	37,999.996
Total	Local Govt.	38,000.000	0.000	0.000	0.004	0.000	0.004	0.000	37,999.996

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : Mines & Minrals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
178	170498 - Exploration and Mining of Malakand Chromite Deposits. (B)PDWP / /	800.000	0.000	0.000	0.001	0.000	0.001	0.000	799.999
179	170497 - Exploration of Metallic Mineral Block-02 Trich Gol Chitral. (B)PDWP / /	600.000	0.000	0.000	0.001	0.000	0.001	0.000	599.999
180	170499 - Mining of Placer Gold in Indus River. (B)PDWP / /	1000.000	0.000	0.000	0.001	0.000	0.001	0.000	999.999
Total	NEW PROGRAMME	2,400.000	0.000	0.000	0.003	0.000	0.003	0.000	2,399.997
Total	Mines & Minrals	2,400.000	0.000	0.000	0.003	0.000	0.003	0.000	2,399.997

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
181	170500 - Exploration of Metallic Mineral Block-04 Pakhturi Chitral. (B)PDWP / /	0.100	0.000	0.000	0.001	0.000	0.001	0.000	0.099
182	170502 - Construction of Bypass road from Ayub Bridge Havalian (N-35) to Dhamtour at Abbottabad (19 KM) (B)PDWP / /	10500.000	0.000	0.000	0.001	0.000	0.001	0.000	10,499.999
183	170501 - Construction of Expressway from Chakdara to Mingora (40 KM) (B)PDWP / /	26250.000	0.000	0.000	0.001	0.000	0.001	0.000	26,249.999
184	170503 - Construction of Dhorian (Haripur)-Pind Munim-Tarnawa-Chohi-Kenthal an, Shah Allah Ditta Chowk (Islamabad) road. (B)PDWP / /	36750.000	0.000	0.000	0.001	0.000	0.001	0.000	36,749.999
185	170504 - Construction of Expressway from Chamkani to Badaber viz Surezai (32 KM) (B)PDWP / /	21000.000	0.000	0.000	0.001	0.000	0.001	0.000	20,999.999
186	170505 - Dualization of Mardan Swabi Road including Swabi Bypass (55 KM) (B)PDWP / /	34650.000	0.000	0.000	0.001	0.000	0.001	0.000	34,649.999
187	170506 - Development of Shandur – Chitral Section Road (146 Km). (B)PDWP / /	78750.000	0.000	0.000	0.001	0.000	0.001	0.000	78,749.999
188	170507 - Construction of Tajazai-Lakki-Daratang Road connecting CPEC Western Route (56 KM) (B)PDWP / /	23625.000	0.000	0.000	0.001	0.000	0.001	0.000	23,624.999

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
189	170508 - Improvement and Rehabilitation of Road from Krappa to Shakadara (35 KM) (B)PDWP / /	4700.000	0.000	0.000	0.001	0.000	0.001	0.000	14,699.999
Total	NEW PROGRAMME	246,225.100	0.000	0.000	0.009	0.000	0.009	0.000	46,225.091
Total	Roads	246,225.100	0.000	0.000	0.009	0.000	0.009	0.000	46,225.091

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : Sports.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
190	170638 - Sports Cooperation. (B)PDWP / /	2000.000	0.000	0.000	0.001	0.000	0.001	0.000	1,999.999
Total	NEW PROGRAMME	2,000.000	0.000	0.000	0.001	0.000	0.001	0.000	1,999.999
Total	Sports.	2,000.000	0.000	0.000	0.001	0.000	0.001	0.000	1,999.999

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : Tourism,Culture,Archaeology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
191	170515 - Exhibition of Cultural Relics in Shaanxi History Museum China and Staff Training. (B)PDWP / /	2000.000	0.000	0.000	0.001	0.000	0.001	0.000	1,999.999
192	170516 - Survey, Excavations & Conservations of Archaeological Sites in Khyber Pakhtunkhwa. (B)PDWP / /	4000.000	0.000	0.000	0.001	0.000	0.001	0.000	3,999.999
193	170517 - Culture Cooperation. (B)PDWP / /	2000.000	0.000	0.000	0.001	0.000	0.001	0.000	1,999.999
Total	NEW PROGRAMME	8,000.000	0.000	0.000	0.003	0.000	0.003	0.000	7,999.997
Total	Tourism,Culture,Archaeology	8,000.000	0.000	0.000	0.003	0.000	0.003	0.000	7,999.997

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : Transports

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
194	170509 - Construction of Besham-Alpuri-Buner-Mardan Road (226 KM) (B)PDWP / /	4500.000	0.000	0.000	0.001	0.000	0.001	0.000	4,499.999
195	170514 - Development of the Greater Peshawar Region Mass Transit – the Circular Rail Project.. (B)PDWP / /	210000.000	0.000	0.000	0.001	0.000	0.001	0.000	209,999.999
Total	NEW PROGRAMME	214,500.000	0.000	0.000	0.002	0.000	0.002	0.000	14,499.998
Total	Transports	214,500.000	0.000	0.000	0.002	0.000	0.002	0.000	14,499.998

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : Urban Development.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
196	170513 - Development of Health City Regi Model Town Peshawar. (B)PDWP / /	22000.000	0.000	0.000	0.001	0.000	0.001	0.000	21,999.999
Total	NEW PROGRAMME	22,000.000	0.000	0.000	0.001	0.000	0.001	0.000	21,999.999
Total	Urban Development.	22,000.000	0.000	0.000	0.001	0.000	0.001	0.000	21,999.999

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : WSSP

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
197	170510 - Development of Greater Water Supply Scheme Peshawar. (B)PDWP / /	79800.000	0.000	0.000	0.001	0.000	0.001	0.000	79,799.999
198	170511 - Development of Sewerage System and Rehabilitation / Construction of Waste Water Treatment Plants in Peshawar. (B)PDWP / /	8543.000	0.000	0.000	0.001	0.000	0.001	0.000	18,542.999
199	170512 - 24/7 Water Supply system and installation of Water Flow Meters. (B)PDWP / /	4175.000	0.000	0.000	0.001	0.000	0.001	0.000	14,174.999
Total	NEW PROGRAMME	112,518.000	0.000	0.000	0.003	0.000	0.003	0.000	12,517.997
Total	WSSP	112,518.000	0.000	0.000	0.003	0.000	0.003	0.000	12,517.997

SECTOR : Districts ADP

SUB-SECTOR : Districts ADP

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
200	170404 - Provision for districts.	7450.000	0.000	0.000	7450.000	0.000	7450.000	0.000	0.000
	(A)DDC / /								
201	170405 - Provision for tehsils.	7450.000	0.000	0.000	7450.000	0.000	7450.000	0.000	0.000
	(A)DDC / /								
202	170406 - Provsion for VCs/NCs.	13100.000	0.000	0.000	13100.000	0.000	13100.000	0.000	0.000
	(A)DDC / /								
Total	NEW PROGRAMME	28,000.000	0.000	0.000	28,000.000	0.000	28,000.000	0.000	0.000
Total	Districts ADP	28,000.000	0.000	0.000	28,000.000	0.000	28,000.000	0.000	0.000

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
203	151014 - Drainage Sewerage and Solid Waste Mangment Plan Zone-II PK-64 DIKhan. (R)PDWP 21/01/16	150.000	0.000	30.634	119.366	0.000	119.366	0.000	0.000
204	151017 - WSS schemes and its distribution works, in PK-65 District D.I.Khan (A)PDWP 21/01/16	80.000	0.000	52.435	27.565	0.000	27.565	0.000	0.000
205	151019 - Construction of Drinking Water Tube Wells at Butasar U/C Mairen, Fatah U/C zandani, Gajjuu U/C Mairen, Garmani U/C Naiwela, Garah Ashiq U/C Naiwela, Ramak Shehar U/C Mairen, Meran Shehr U/C Mairen, Lunda sharif U/C Lunda Sharif in PK-66 District D.I. Khan (A)PDWP 10/09/15	80.000	0.000	47.000	33.000	0.000	33.000	0.000	0.000
206	151022 - WSS in UC Kari shamozai, Gara Essa Khan, Draban, Chodhwan, Musazai, Maddi, Hathala, Luni & Kulachi in PK-67 D.I.Khan (A)PDWP 10/09/15	100.000	0.000	61.731	38.269	0.000	38.269	0.000	0.000
207	151035 - WSS schemes and distribution work in PK-40 District Karak (A)PDWP 02/11/15	80.000	0.000	50.181	29.819	0.000	29.819	0.000	0.000
208	151037 - WSS schemes and distribution work in PK-41 District Karak (A)PDWP 11/03/16	80.000	0.000	37.238	42.762	0.000	42.762	0.000	0.000
209	160555 - F/S & Construction of Potable Water Supply through Reverse Osmosis to Karak City (A)PDWP 21/12/16	100.000	0.000	0.000	20.656	0.000	20.656	0.000	79.344

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
210	151028 - Water Supply scheme at UCs, Bahadar Kot, Togh-1, Togh-2, Dhoda, Bilitang, Kharmatu, Gumbat, Chorlaki, Khushal Garh & Ziarat Sheikh Allah Dad District Kohat (A)PDWP 09/02/16	75.384	0.000	29.731	45.653	0.000	45.653	0.000	0.000
211	151032 - DWSS at Jarwanda, Chiker Kot, Miangan Colony, Garhi Jat, Jangle Khel, Malang Abad, College Town, Muhammad Nager, Merozai, Tappi, Lal Mela, Muhammad, Nasrat Khel, Kaghazai, Mitha Khan, Khadi Zai, Sherkot, Marai, Kachai, Uster Zai village, PK-38 Kohat (A)PDWP 17/11/15	79.922	0.000	55.731	24.191	0.000	24.191	0.000	0.000
212	151033 - Water supply schemes at UCs Jarma, Shahpur, Surgul, Lachi, Sodhal, Lachi Rural, Mandori & Shakardara PK-39 District Kohat (A)PDWP 17/11/15	79.296	0.000	28.731	50.565	0.000	50.565	0.000	0.000
213	160646 - Drinking Water Supply from Indus River to Village Rehman Abad Shakar Dara along with adjacent villages, Kohat. (A)PDWP 05/05/17	1549.913	0.000	0.000	30.000	0.000	30.000	0.000	1,519.913
214	150992 - WSS schemes and distribution work, in PK-42 Hangu (A)PDWP 02/11/15	80.000	0.000	55.000	25.000	0.000	25.000	0.000	0.000
215	150990 - Installation of 04 Water supply Tube wells along with Distribution system in PK-04 District Peshawar (A)PDWP 02/09/15	80.000	0.000	56.000	24.000	0.000	24.000	0.000	0.000

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
216	150991 - Installation of Drinking water Tube wells and Distribution work in PK-5 Peshawar (A)PDWP 02/09/15	80.000	0.000	56.000	24.000	0.000	24.000	0.000	0.000
217	150993 - Installation of 04 Water supply Tube wells along with Distribution system in PK-6 District Peshawar. (A)PDWP 26/11/15	79.997	0.000	69.962	10.035	0.000	10.035	0.000	0.000
218	150994 - Installation of Hand Pumps and Solar Based Pressure Pumps in Various UC's of PK-07, District Peshawar. (A)DDWP 06/01/16	50.000	0.000	27.731	22.269	0.000	22.269	0.000	0.000
219	150996 - Rehabilitation of Water Supply Schemes and Construction of Sanitation Schemes in PK-10 District Peshawar. (A)PDWP 09/02/16	150.000	0.000	121.000	29.000	0.000	29.000	0.000	0.000
220	151004 - WSS scheme and distribution system in PK-22 District Charsadda. (A)PDWP 21/01/16	99.906	0.000	50.731	49.175	0.000	49.175	0.000	0.000
221	151052 - Water supply and sanitation schemes and distribution works in Tehsil Tangi District Charsadda. (A)PDWP 02/03/17	73.500	0.000	43.500	30.000	0.000	30.000	0.000	0.000
222	150987 - Construction of Water Supply & Drainage System in UCs Jalozai and Spin Khak under (IDPs/Refugees affected area) District Nowshera. (R)PDWP / /	320.000	0.000	65.000	90.000	0.000	90.000	0.000	165.000
223	150998 - Construction of Water Supply and Sanitation Schemes in PK-13 District Nowshera (A)PDWP 21/01/16	199.738	0.000	142.486	57.252	0.000	57.252	0.000	0.000

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
224	151006 - Water Supply & Sanitation Schemes in Amir Abad, Wattar UC Mera Akora & Masam Khel, Mali Khel Bala, Mali Khel Payan, Umaray Killay, Dargai, Hassan Dara in UC Adam Zai Distt: Nowshera. (A)PDWP 26/11/15	99.860	0.000	72.405	27.455	0.000	27.455	0.000	0.000
225	151010 - Water Supply & Sanitation Schemes in Khair Abad UC Khair Abad, Kund UC Jehangira, Hisartang UC Jabbai Mandori, Gandab UC Inziri, Asoo Khel UC Kahi, Sara Toya UC Nizampur, Garu, Piran, Namal Bala & Payan UC Nizam Pur, Nowshera. (A)PDWP 21/01/16	100.000	0.000	82.000	18.000	0.000	18.000	0.000	0.000
226	151020 - Water supply and sanitation schemes in UCs Swabi/ Maneri, UC Saleem Khan, UC Maneri Bala, UC Chaknodha & UC Panjpir District Swabi (A)PDWP 17/11/15	79.651	0.000	60.331	19.320	0.000	19.320	0.000	0.000
227	151021 - Installation of Water supply Tube wells along with Distribution system 04 No. in PK-32 District Swabi. (A)PDWP 09/02/16	81.274	0.000	63.874	17.400	0.000	17.400	0.000	0.000
228	151023 - Installation of Water supply Tube wells along with Distribution system 04 No. in PK-33 District Swabi. (A)PDWP 09/02/16	84.050	0.000	61.295	22.755	0.000	22.755	0.000	0.000
229	151024 - Water Supply Schemes in Various Union Councils (UC Topi Gharabi UC Topi Sharki UC Batakara, UC Zarobi UC Baja and UC Menai), District Swabi. (A)PDWP 21/01/16	199.963	0.000	88.489	40.000	0.000	40.000	0.000	71.474

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
230	151007 - WSS Schemes and distribution system in PK-24 District Mardan (A)PDWP 09/02/16	100.000	0.000	45.600	54.400	0.000	54.400	0.000	0.000
231	151009 - WSS Schemes and distribution works in PK-25 District Mardan. (A)PDWP 12/04/16	99.990	0.000	30.000	69.990	0.000	69.990	0.000	0.000
232	151011 - Sanitation /Drainage scheme for UC Gujar Garhi PK-26 District Mardan (A)PDWP 05/05/17	96.169	0.000	0.000	20.000	0.000	20.000	0.000	76.169
233	151013 - WSS Schemes and distribution system in Pk-27 District Mardan (A)PDWP 09/02/16	78.112	0.000	46.400	31.712	0.000	31.712	0.000	0.000
234	151015 - Water Supply and Sanitation scheme in Katlang-I & II, Jamal Garhi & Kati Garhi , Machai & Rustam, Palo Dheri & Sawaldher & UC Bazar & Charguli District Mardan (A)PDWP 17/11/15	99.628	0.000	79.731	19.897	0.000	19.897	0.000	0.000
235	151043 - WSS scheme and Distribution work in PK-98 District Malakand (A)PDWP 03/11/16	80.000	0.000	39.600	40.400	0.000	40.400	0.000	0.000
236	151048 - WSS scheme and Distribution work in PK-99 District Malakand (A)PDWP 26/11/15	100.000	0.000	60.231	39.769	0.000	39.769	0.000	0.000
237	151027 - WSS scheme and distribution work, in PK-77 District Buner (A)PDWP 21/01/16	69.413	0.000	28.000	41.413	0.000	41.413	0.000	0.000
238	151029 - WSS scheme and Distribution work, in PK-78 District Buner (A)PDWP 21/01/16	99.591	0.000	46.300	53.291	0.000	53.291	0.000	0.000

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
239	150989 - Various Water Supply Schemes in PK-87, District Shangla. (A)DDWP 06/01/16	50.000	0.000	19.731	30.269	0.000	30.269	0.000	0.000
240	151047 - WSS scheme and Distribution work, in PK-88 District Shangla (A)PDWP 09/02/16	100.000	0.000	31.731	68.269	0.000	68.269	0.000	0.000
241	151030 - Water supply and sanitation schemes at Mingora city in PK-80 district Swat. (A)PDWP 21/01/16	100.000	0.000	54.631	45.369	0.000	45.369	0.000	0.000
242	151034 - WSS at (a) Venai UC Ghaligay (b) Nawagay UC Ghaligay (c) Batra, Asharay UC Manglawar (d) Cheel UC Kokaray (e) Said Abad (Gogdara) UC Tidodag (f) Panjigram UC Tandodag (g) Said Abad (Salanda UC Manglawar (h) Najigram UC Ghalegai, District Swat. (A)PDWP 09/02/16	94.703	0.000	53.131	41.572	0.000	41.572	0.000	0.000
243	151036 - WSS schemes and distribution work, in PK-82 District Swat (A)PDWP 11/03/16	99.523	0.000	56.731	42.792	0.000	42.792	0.000	0.000
244	151040 - Water Supply & Sanitation schemes at a) UC Shawar b) UC Arkot c) UC Pir Kalay D) UC Bara Bandai, District Swat. (R)PDWP / /	100.000	0.000	66.290	10.000	0.000	10.000	0.000	23.710
245	151042 - Water Supply & Sanitation schemes at a) UC Koza Bandai b) UC Kanju c) UC Hazara D) UC Bar Abakhel e) UC Kala Kalay, District Swat. (R)PDWP / /	100.000	0.000	52.731	10.000	0.000	10.000	0.000	37.269

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
246	151044 - Construction of 9 Nos. of Water Supply Schemes in Tehsil Matta, PK-84, District Swat. (A)PDWP 29/12/15	98.727	0.000	52.731	45.996	0.000	45.996	0.000	0.000
247	151046 - WSS scheme and Distribution work, in PK-86 District Swat (A)PDWP 21/01/16	96.518	0.000	39.531	56.987	0.000	56.987	0.000	0.000
248	151039 - Water Supply & Sanitation Scheme and Distribution work in PK-95 District Dir Lower. (A)PDWP 21/01/16	98.895	0.000	85.231	13.664	0.000	13.664	0.000	0.000
249	151041 - Water Supply & Sanitation Scheme and Distribution work in PK-96 District Dir Lower. (A)PDWP 21/01/16	100.000	0.000	69.731	30.269	0.000	30.269	0.000	0.000
250	151055 - Drinking Water Supply Schemes at - i. Koheray ii-Madina Abad and Tatri & Sanitation scheme at Ziarat, Shatay, Talash & Timergara, District Dir (Lower). (A)PDWP 17/11/15	97.920	0.000	64.611	33.309	0.000	33.309	0.000	0.000
251	151049 - WSS scheme and Distribution work, in PK-91 District Dir upper (A)PDWP 03/11/16	114.227	0.000	8.539	20.000	0.000	20.000	0.000	85.688
252	151051 - WSS scheme and sanitation schemes and its Distribution work in PK-92 District Dir Upper (A)PDWP 03/11/16	63.794	0.000	12.410	51.384	0.000	51.384	0.000	0.000

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
253	151053 - WSS scheme and Distribution work in UC's a.Nehag (shulga Area) b.Chapper, c. Disloor Usorri dara, d.Qasim abad area, e.sondal, District Dir Upper (A)PDWP 21/01/16	99.796	0.000	50.000	49.796	0.000	49.796	0.000	0.000
254	150200 - F/S and Construction of Water Supply Scheme UC Kuh from Golen Gole to Mori Lasht,adjoing and road side villages District Chitral. (A)PDWP 21/01/16	96.699	0.000	87.100	9.599	0.000	9.599	0.000	0.000
255	151012 - Water Supply & Sanitation Scheme and Distribution Work in PK-61 District Kohistan. (A)PDWP 17/11/15	79.453	0.000	44.731	34.722	0.000	34.722	0.000	0.000
256	140751 - Rehabilitation and improvement of existing water supply system of gravity flow Abbottabad. (A)PDWP 12/04/16	166.289	0.000	30.016	25.000	0.000	25.000	0.000	111.273
257	160556 - Construction of Water Supply & Sanitation Scheme in Galiyat & Lora Circle District Abbottabad (A)PDWP 05/05/17	278.557	0.000	0.000	40.000	0.000	40.000	0.000	238.557
258	151005 - Installation of water supply Tube wells along with Distribution system 04 nos. in PK-50 District Haripur. (A)PDWP 02/11/15	79.158	0.000	61.416	17.742	0.000	17.742	0.000	0.000
259	151008 - Construction of water supply schemes and sanitation schemes in village Mian Dheri & village Sherole UC Kundi (PK-52) Tehsil Ghazi, District Haripur. (A)PDWP 02/11/15	79.541	0.000	22.731	56.810	0.000	56.810	0.000	0.000
Total	ONGOING PROGRAMME	7,329.157	0.000	2,848.832	2,071.928	0.000	2,071.928	0.000	2,408.397

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
260	150567 - Extenstion of Gravity Water Supply Scheme from Lawaghar and Chan Ghuz Dams to various UCs of Karak. (B)PDWP / /	525.371	0.000	0.000	15.000	0.000	15.000	0.000	510.371
261	170525 - Installation of Solar Tubewell at Kharmatu, Doda Road, Dheri Banda, Kohat. (B)DDWP / /	10.000	0.000	0.000	1.000	0.000	1.000	0.000	9.000
262	150306 - F/S & construction of Utla Dam by Small Dams Organization, Irrigation Department for Drinking Water Supply Scheme in Gadoon area, Swabi (B)PDWP / /	1450.000	0.000	0.000	25.000	0.000	25.000	0.000	1,425.000
263	170552 - Gravity Flow Water Supply Scheme Mingora District Swat (JICA Assisted). (B)CDWP / /	0.100	8534.500	0.000	0.100	0.000	0.100	0.001	0.000
264	170550 - Feasibility study for Gravity Flow Water Supply Scheme Khal District Dir Lower (B)DDWP / /	20.000	0.000	0.000	10.000	0.000	10.000	0.000	10.000
265	130237 - Gravity Flow Water Supply Scheme, District Mansehra (SFD Assisted). (B)CDWP / /	1.000	1500.000	0.000	0.100	0.000	0.100	0.100	0.900
266	170199 - Construction of Gravity Flow Water Supply Schemes in PK-56 District Mansehra (B)PDWP / /	120.000	0.000	0.000	10.000	0.000	10.000	0.000	110.000
267	170201 - Construction of 2 Water Supply Schemes in PK-57 District Mansehra (B)DDWP / /	60.000	0.000	0.000	5.000	0.000	5.000	0.000	55.000

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
268	170200 - Construction of Water Supply & Sanitation Scheme in PK-46 District Abbottabad (B)PDWP / /	100.000	0.000	0.000	10.000	0.000	10.000	0.000	90.000
269	170202 - Water Supply Schemes Dnna Ferozepur U/C Barkot, District Haripur (B)DDWP / /	15.316	0.000	0.000	5.000	0.000	5.000	0.000	10.316
270	170203 - Construction & Rehabilitation of Water Supply Schemes PK-50 District Haripur (B)PDWP / /	200.000	0.000	0.000	15.000	0.000	15.000	0.000	185.000
Total	NEW PROGRAMME	2,501.787	0,034.500	0.000	96.200	0.000	96.200	0.101	2,405.587
Total	DWSS (District Programme)	9,830.944	10,034.500	2,848.832	2,168.128	0.000	2,168.128	0.101	4,813.984

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
271	120615 - Awareness campaign for preservation of water, Health Hygiene Promotion & BCC Strategy. (A)DDWP 04/12/12	31.344	0.000	8.658	0.000	5.000	5.000	0.000	17.686
272	140641 - Construction / Rehabilitation of Water Supply and Sanitation Schemes in Khyber Pakhtunkhwa. (A)PDWP 19/11/14	5451.000	0.000	5,266.555	184.445	0.000	184.445	0.000	0.000
273	140646 - Establishment of E-Governance Cell and CBIS for Water Charges Collection in PHE Department. (A)DDWP 19/03/15	15.000	0.000	0.000	0.000	3.000	3.000	0.000	12.000
274	150206 - Solarization of 400 schemes both existing and new water supply schemes, Gravity Schemes and High Head Schemes without Solar in Khyber Pakhtunkhwa . (A)PDWP 05/05/17	3565.000	0.000	674.886	710.000	0.000	710.000	0.000	2,180.114
275	150207 - Pilot project for Community Led Total Sanitation (CLTS) in selected Districts of Khyber Pakhtunkhwa. (A)DDWP 12/02/16	10.000	0.000	1.000	1.000	2.000	3.000	0.000	6.000
276	150208 - Construction/ Rehabilitation of Water Supply and Sanitation schemes in Khyber Pakhtunkhwa. (A)PDWP 21/01/16	5600.000	0.000	1,379.920	750.000	0.000	750.000	0.000	3,470.080
277	150209 - Master Planning for Un-served villages to ensure 100% coverage of Drinking Water Supply and Master Planning for F/S & Design of Total Sewerage / Drainage in Potential Areas / Districts of Khyber Pakhtunkhwa. (A)PDWP 09/02/16	99.977	0.000	21.550	78.427	0.000	78.427	0.000	0.000

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
278	150211 - Strengthening & Capacity Building of PHED including Establishment of Sector Reforms Unit in PHE Department. (A)DDWP 12/02/16	20.000	0.000	0.000	0.000	8.000	8.000	0.000	12.000
279	160558 - Construction of Gravity Based Water Supply Schemes in Khyber Pakhtunkhwa (A)PDWP 23/12/16	400.000	0.000	0.000	80.000	0.000	80.000	0.000	320.000
280	160559 - Restoration of Non Functional Damaged Water Supply Schemes in Khyber Pakhtunkhwa (A)PDWP 23/12/16	600.000	0.000	0.000	130.000	0.000	130.000	0.000	470.000
281	160560 - Provision of Funds for Maintenance & Repair of Water Supply Schemes in Khyber Pakhtunkhwa (A)PDWP 23/12/16	500.000	0.000	75.000	50.000	0.000	50.000	0.000	375.000
Total	ONGOING PROGRAMME	16,292.321	0.000	7,427.569	1,983.872	18.000	2,001.872	0.000	6,862.880

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
282	170197 - Establishment of material testing Lab for PHE department at Peshawar (B)DDWP / /	20.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000
283	160494 - Provision for rehabilitation of disaster affected water supply schemes in Khyber Pakhtunkhwa. (B)PDWP / /	100.000	0.000	0.000	20.000	0.000	20.000	0.000	80.000
284	160557 - Construction/ Rehabilitation of Water Supply & Sanitation Schemes in Khyber Pakhtunkhwa (Phase-II) (B)PDWP / /	4000.000	0.000	0.000	800.000	0.000	800.000	0.000	3,200.000
285	170193 - Solarization of 100 existing water supply schemes in Khyber Pakhtunkhwa (B)PDWP / /	600.000	0.000	0.000	150.000	0.000	150.000	0.000	450.000
286	170637 - F/S and design of Waste Water Treatment Plants in selected Districts of Khyber Pakhtunkhwa. (B)DDWP / /	20.000	0.000	0.000	10.000	0.000	10.000	0.000	10.000
Total	NEW PROGRAMME	4,740.000	0.000	0.000	980.000	10.000	990.000	0.000	3,750.000
Total	DWSS (Provincial)	21,032.321	0.000	7,427.569	2,963.872	28.000	2,991.872	0.000	10,612.880

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
287	130334 - Establishment of 100 Govt. Primary Schools (B&G) on need basis in Khyber Pakhtunkhwa (Phase-III) (A)PDWP 17/04/14	1733.265	0.000	1,072.495	600.269	60.501	660.770	0.000	0.000
288	140408 - Conversion of 100 mosques schools into regular Primary Schools in Khyber Pakhtunkhwa (A)PDWP 28/08/14	1750.000	0.000	555.288	100.000	2.500	102.500	0.000	1,092.212
289	140608 - Khyber Pakhtunkhwa Girls Community Schools project (Phase-I). (A)PDWP 23/12/16	933.474	0.000	572.510	0.000	50.000	50.000	0.000	310.964
290	140612 - Establishment of 160 Govt. Primary Schools (B&G) on need basis in Khyber Pakhtunkhwa (Phase-IV) (A)PDWP 28/08/14	2800.000	0.000	954.259	100.000	2.500	102.500	0.000	1,743.241
291	150548 - Establishment of 100 Girls Primary Schools in Khyber Pakhtunkhwa. (A)PDWP 18/08/15	1810.000	0.000	124.315	100.000	0.000	100.000	0.000	1,585.685
292	150549 - Establishment of 50 Boys Primary Schools in Khyber Pakhtunkhwa. (A)PDWP 18/08/15	1055.000	0.000	42.428	100.000	0.000	100.000	0.000	912.572
293	150729 - Khyber Pakhtunkhwa Girls Community Schools project (Phase-II) (A)PDWP 03/09/15	1059.650	0.000	112.500	0.000	40.000	40.000	0.000	907.150
Total	ONGOING PROGRAMME	11,141.389	0.000	3,433.795	1,000.269	155.501	1,155.770	0.000	6,551.824

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
294	170205 - Conversion of 100 Mosque Schools into Primary schools in Khyber Pakhtunkhwa (B)PDWP / /	1900.000	0.000	0.000	20.000	0.000	20.000	0.000	1,880.000
295	170207 - Establishment of 100 Primary Schools (B&G 30:70) on need basis in Khyber Pakhtunkhwa. (B)PDWP / /	1900.000	0.000	0.000	20.999	0.000	20.999	0.000	1,879.001
296	170349 - Special Initiatives-Development of Play Area in Primary Schools (B)PDWP / /	325.080	0.000	0.000	0.000	325.080	325.080	0.000	0.000
297	170423 - Schools Supplies for Khyber Pakhtunkhwa Reconstruction Programme (KPRP) Schools (USAID Assisted) (B)PSC / /	0.001	440.076	0.000	0.001	0.000	0.001	104.780	0.000
298	170557 - Reconstruction of 100 Primary Schools on need basis in Khyber Pakhtunkhwa. (B)PDWP / /	1200.000	0.000	0.000	100.000	0.000	100.000	0.000	1,100.000
Total	NEW PROGRAMME	5,325.081	440.076	0.000	141.000	325.080	466.080	104.780	4,859.001
Total	Primary Education	16,466.470	440.076	3,433.795	1,141.269	480.581	1,621.850	104.780	11,410.825

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
299	110441 - Establishment of Cadet College in Lakki Marwat. (A)PDWP 23/12/16	777.245	0.000	14.431	50.000	0.000	50.000	0.000	712.814
300	130486 - Construction of a new block (consisting 30 rooms) in Government Higher Secondary School No-1 Peshawar City. (A)DDWP 05/11/13	57.719	0.000	0.001	57.718	0.000	57.718	0.000	0.000
301	140190 - Establishment of GGHS Comboh, GGHS Dir Colony, GGHS Hasan Garhi & Reconstruction of GHS Nanak Pura, Peshawar (A)PDWP 28/01/15	316.486	0.000	96.281	215.205	5.000	220.205	0.000	0.000
302	150140 - Establishment of Girls Primary cum Seondary School in one building at Qazi Killy Peshawar. (A)PDWP 21/01/16	99.173	0.000	22.236	76.937	0.000	76.937	0.000	0.000
303	150147 - Establishment of Model Secondary School Ring Road, Charsadda Road Portion, Peshawar (A)PDWP 21/01/16	261.786	0.000	58.722	203.064	0.000	203.064	0.000	0.000
304	150710 - Establishment of Residential Girls Primary cum Secondary Model school Mardan (A)PDWP 27/01/17	323.907	0.000	197.845	126.062	0.000	126.062	0.000	0.000
305	160525 - Establishment of Girls Cadet College at Mardan. (B)PDWP / /	3000.000	0.000	7.500	0.000	20.000	20.000	0.000	2,972.500
306	110452 - Establishment of Bacha Khan Model School at Salarzai in District Buner. (A)PDWP 27/03/12	128.019	0.000	25.004	0.001	0.000	0.001	0.000	103.014
307	160524 - Establishment of Cadet College Swat (Phase-III) (A)PDWP 23/12/16	1348.000	0.000	100.000	0.000	100.000	100.000	0.000	1,148.000

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
308	70613 - Establishment of Dir Model School at Dir Upper. (A)PDWP 02/12/16	186.076	0.000	13.331	12.000	0.000	12.000	0.000	160.745
309	130417 - Construction of 100 students hostel for girls in Bumburate (A)PDWP 22/01/15	102.073	0.000	32.679	67.394	2.000	69.394	0.000	0.000
310	150560 - Establishment of Girls Primary cum Secondary School Oghi Manshera (A)PDWP 21/01/16	80.000	0.000	5.000	75.000	0.000	75.000	0.000	0.000
311	150552 - Rehabilitation of building of Directorate of Curriculum & Teacher Education, Abbottabad. (A)DDWP 21/10/15	60.000	0.000	5.000	55.000	0.000	55.000	0.000	0.000
312	150711 - Remodelling, Redesigning and Rehabilitation of Pilot High School for Girls in Haripur City. (A)PDWP 21/01/16	172.500	0.000	2.500	170.000	0.000	170.000	0.000	0.000
313	20864 - Strengthening of Planning Cell of E&SED in Khyber Pakhtunkhwa. (A)PDWP 28/01/15	112.105	0.000	69.909	0.000	33.446	33.446	0.000	8.750
314	110449 - Reconstruction of Govt. Schools damaged due to militancy/bomb blasts in the Province other than Malakand Division. (A)PDWP 22/12/11	688.271	0.000	644.256	44.015	0.000	44.015	0.000	0.000
315	120470 - Establishment of 5 Model Schools in Khyber Pakhtunkhwa (Karak, Haripur, Charsadda, Hangu and Battagram). (A)PDWP 22/10/12	600.000	0.000	111.690	100.000	0.000	100.000	0.000	388.310

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
316	130335 - Construction of buildings for rented schools (29 Primary and 50 Middle) in Khyber Pakhtunkhwa. (if land available). (A)PDWP 04/12/13	1000.000	0.000	332.084	50.000	0.000	50.000	0.000	617.916
317	130336 - Upgradation of 50 Primary Schools to Middle level in Khyber Pakhtunkhwa (A)PDWP 09/10/13	577.500	0.000	343.425	234.075	0.000	234.075	0.000	0.000
318	130337 - Construction of District Education Offices in 10 Districts (For Female). (If land available). (A)PDWP 04/12/13	157.500	0.000	127.631	29.869	0.000	29.869	0.000	0.000
319	130339 - Consruction of 06 Cluster Hostels (Female) in Khyber Pakhtunkhwa on need basis (Phase-III) (A)PDWP 25/03/15	175.426	0.000	97.819	77.607	0.000	77.607	0.000	0.000
320	130340 - Upgradation of 25 Govt. High Schools to Higher Secondary Level in Khyber Pakhtunkhwa (B&G on need basis). (A)PDWP 09/10/13	656.250	0.000	588.832	67.418	0.000	67.418	0.000	0.000
321	130341 - Upgradation of 50 Middle Schools to High Level in Khyber Pakhtunkhwa (B&G 30:70) on need basis (A)PDWP 09/10/13	750.700	0.000	470.485	280.215	0.000	280.215	0.000	0.000
322	130342 - Education Sector Reform Programme Up-gradation of 50 Primary & 40 Middle schools, Construction of 10 playgrounds and Construction of 289 addl: C.rooms through PTCs on need basis in Khyber Pakhtunkhwa. (A)PDWP 23/12/13	1450.000	0.000	966.315	128.685	5.000	133.685	0.000	350.000

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
323	130545 - Establishment of Independent Monitoring Unit (IMU) in E&SE Department. (A)PDWP 27/01/17	2483.956	0.000	1,503.046	0.000	65.467	65.467	0.000	915.443
324	130640 - Provision for new policy initiatives in Elementary & Secondary Education Sector. (A)PDWP 05/05/17	5000.000	0.000	492.058	0.000	346.000	346.000	0.000	4,161.942
325	140193 - Science Lab Project Khyber Pakhtunkhwa (A)PDWP 28/08/14	1315.000	0.000	710.125	90.000	10.000	100.000	0.000	504.875
326	140195 - Upgradation of 100 Govt. Primary Schools to Middle level (B&G) in Khyber Pakhtunkhwa. (A)PDWP 28/08/14	1300.000	0.000	683.053	90.000	10.000	100.000	0.000	516.947
327	140197 - Upgradation of 100 Govt : High Schools to Higher Secondary level in Khyber Pakhtunkhwa (B&G 30:70) on need basis. (A)PDWP 28/08/14	2600.000	0.000	884.805	90.000	10.000	100.000	0.000	1,615.195
328	140198 - Upgradation of 100 Middle schools to High level in Khyber Pakhtunkhwa (B&G 30:70) on need basis. (A)PDWP 28/08/14	1900.000	0.000	762.477	90.000	10.000	100.000	0.000	1,037.523
329	140199 - Reconstruction of 760 Non-Strategy Earthquake affected schools. (R)PDWP / /	7824.774	0.000	765.313	150.000	60.000	210.000	0.000	6,849.461
330	140200 - Construction of 100 Examination Halls in High & Higher Secondary Schools. (A)PDWP 28/08/14	900.000	0.000	465.048	224.952	10.000	234.952	0.000	200.000

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
331	140206 - Reconstruction of existing Primary , Middle and High Schools (50 each) in Khyber Pakhtunkhwa on need basis. (A)PDWP 03/12/14	2400.000	0.000	1,065.067	150.434	0.000	150.434	0.000	1,184.499
332	140714 - Schools improvement program in two districts of Khyber Pakhtunkhwa (on pilot basis) (A)PDWP 28/08/14	1000.000	0.000	651.224	338.776	10.000	348.776	0.000	0.000
333	150145 - Standardization of 200 Higher Secondary Schools in Khyber Pakhtunkhwa (Phase-I) (R)PDWP / /	9999.000	0.000	2,585.493	1400.000	100.000	1500.000	0.000	5,913.507
334	150553 - Construction of building for Elementary Education Foundation (EEF) (A)DDWP 21/10/15	60.000	0.000	30.071	29.929	0.000	29.929	0.000	0.000
335	150554 - Establishment of 70 Girls Secondary Schools in Khyber Pakhtunkhwa. (A)PDWP 18/08/15	4180.000	0.000	25.000	90.000	0.000	90.000	0.000	4,065.000
336	150555 - Up-gradation of 30 boys high schools to higher secondary level (A)PDWP 18/08/15	1020.000	0.000	32.750	70.000	0.000	70.000	0.000	917.250
337	150556 - Up-gradation of 50 Govt. Girls Middle Schools to High Level in Khyber Pakhtunkhwa (A)PDWP 18/08/15	1180.000	0.000	19.000	70.000	0.000	70.000	0.000	1,091.000
338	150557 - Up-gradation of 50 Govt Girls High Schools to Higher Secondary level. (A)PDWP 18/08/15	1700.000	0.000	32.500	70.000	0.000	70.000	0.000	1,597.500

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
339	150559 - Establishment of 500 I.T. Laboratories in Govt. High & Higher Secondary Schools in Khyber Pakhtunkhwa. (A)PDWP 18/08/15	1500.000	0.000	1,295.364	0.000	204.636	204.636	0.000	0.000
340	150714 - Up-gradation of 20 Govt Boys Middle Schools to High level (A)PDWP 18/08/15	680.000	0.000	34.500	645.500	0.000	645.500	0.000	0.000
341	150730 - Establishment of 30 Boys Secondary Schools in Khyber Pakhtunkhwa. (A)PDWP 18/08/15	2050.000	0.000	26.410	120.000	0.000	120.000	0.000	1,903.590
342	150731 - Launching Household survey for assessment of out of school children. (A)PDWP 11/03/16	227.395	0.000	152.357	0.000	75.038	75.038	0.000	0.000
343	150763 - Construction of Boundary Walls in Government Schools of Khyber Pakhtunkhwa through Tamer-e-School Programme (CVF Japan Assisted). (A)CDWP 03/11/16	0.001	204.000	0.000	0.000	0.001	0.001	204.000	0.000
344	150770 - Schools Infrastrcuture in Khyber Pakhtunkhwa (DFID Assisted). (A)PSC 12/02/12	0.001	7386.688	0.000	0.000	0.001	0.001	1150.000	0.000
345	160151 - Establishment of 500 I.T. Laboratories in Govt. High Schools in Khyber Pakhtunkhwa (Phase-III) (SDG) (A)PDWP 05/08/16	1500.000	0.000	172.995	0.000	125.000	125.000	0.000	1,202.005
346	160593 - Upgradation of 50 Primary Schools to Middle level (B&G) on need basis in Khyber Pakhtunkhwa (B)PDWP / /	800.000	0.000	0.000	50.000	0.000	50.000	0.000	750.000

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
347	160594 - Upgradation of 50 Middle Schools to High level (B&G) on need basis in Khyber Pakhtunkhwa (B)PDWP / /	1900.000	0.000	0.000	50.000	0.000	50.000	0.000	1,850.000
348	160595 - Upgradation of 50 High Schools to Higher Secondary level (B&G) on need basis in Khyber Pakhtunkhwa (B)PDWP / /	2300.000	0.000	0.000	50.000	0.000	50.000	0.000	2,250.000
349	170139 - Provision of Stipends to Secondary Schools Girls students of Khyber Pakhtunkhwa (Phase-XIII) (B)PDWP / /	1700.000	0.000	0.000	0.000	1700.000	1700.000	0.000	0.000
350	170140 - Provision of free Text books to all students upto Intermediate level (Phase-XIII) (B)PDWP / /	2600.000	0.000	0.000	0.000	2600.000	2600.000	0.000	0.000
351	170524 - Khyber Pakhtunkhwa Education Sector Programme (School furniture, Stipend to Secondry Girls Schools and Continuous Capacity of PTC) (DFID, EU & AusAid Assisted) (A)PDWP 13/03/14	0.001	39544.220	0.000	0.001	0.000	0.001	4835.632	0.000
Total	ONGOING PROGRAMME	73,200.864	7,134.908	16,721.632	5,989.857	5,501.589	11,491.446	6,189.632	44,987.786

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
352	170530 - Construction of Education Complex in Mardan (B)DDWP / /	55.000	0.000	0.000	10.000	0.000	10.000	0.000	45.000
353	170204 - Reconstruction of 100 Middle Schools (B&G) on need basis in Khyber Pakhtunkhwa. (B)PDWP / /	1800.000	0.000	0.000	50.000	0.000	50.000	0.000	1,750.000
354	170206 - Reconstruction of 100 High Schools (B&G) on need basis in Khyber Pakhtunkhwa. (B)PDWP / /	2600.000	0.000	0.000	50.590	0.000	50.590	0.000	2,549.410
355	170208 - Strengthening of key Laboratories in Govt: Schools at Tehsil level in Khyber Pakhtunkhwa (Cost sharing basis). (B)PDWP / /	421.000	0.000	0.000	0.000	20.000	20.000	0.000	401.000
356	170209 - Construction of buildings for rented schools/SHB (B)PDWP / /	2500.000	0.000	0.000	50.000	0.000	50.000	0.000	2,450.000
357	170210 - Upgradation of PITE Training Rooms (B)DDWP / /	17.700	0.000	0.000	0.000	10.000	10.000	0.000	7.700
358	170212 - Security Arrangements for autonomous educational institutions (B)PDWP / /	96.114	0.000	0.000	0.000	96.114	96.114	0.000	0.000
359	170350 - Special Initiatives Hard Area Allowance for Lady Supervisors. (A)DDWP / /	30.000	0.000	0.000	0.000	30.000	30.000	0.000	0.000
360	170351 - Special Initiative-incentive for best performing Teachers, Head masters & Principals (B)PDWP / /	110.000	0.000	0.000	0.000	110.000	110.000	0.000	0.000

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
361	170352 - Special Initiative-Stoori -da- Khyber Pakhtunkhwa (B)PDWP / /	260.000	0.000	0.000	0.000	260.000	260.000	0.000	0.000
362	170529 - Schools Improvement Program in two districts of Khyber Pakhtunkhwa Phase-II (B)PDWP / /	1150.000	0.000	0.000	50.000	0.000	50.000	0.000	1,100.000
363	170556 - Reconstruction of Earthquake 2015 fully damaged schools in Khyber Pakhtunkhwa. (B)PDWP / /	2500.000	0.000	0.000	150.000	0.000	150.000	0.000	2,350.000
Total	NEW PROGRAMME	11,539.814	0.000	0.000	360.590	526.114	886.704	0.000	10,653.110

Total	Secondary Education	84,740.678	47,134.908	16,721.632	6,350.447	6,027.703	12,378.150	6,189.632	55,640.896

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

(Rs. in Million)

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
364	130330 - Operationalization of Re-Designed Energy & Power Department (A)PDWP 08/10/12	89.320	0.000	34.579	0.000	10.000	10.000	0.000	44.741
365	100168 - Construction of Karora HPP in District Shangla (11.80 MW)(Rs. 4621.2 m) (HDF Funded)(HDF expenditure Rs. 326.110) (A)PDWP 03/12/14	462.010	0.000	461.001	0.001	0.000	0.001	0.000	1.008
366	90140 - Construction of Matiltan-Gorkin HPP Swat (84MW) Total Cost of Project Rs20722.940 (HDF Funded) (PDWP 17-04-2014) (HDF Expenditure 1179.670 mn) (A)ECNEC 12/01/15	4114.590	0.000	82.241	0.001	0.000	0.001	0.000	4,032.348
367	100348 - Purchase of Land for Matiltan HPP Swat (84 MW) (HDF Funded) (A)PDWP 30/12/10	128.000	0.000	81.195	0.001	0.000	0.001	0.000	46.804
368	100157 - Construction of Sharmai HPP (150 MW) (HDF Funded) (PDWP 12-04-2012) (shifted to Private Sector) (A)ECNEC 31/12/13	3584.000	0.000	0.001	0.001	0.000	0.001	0.000	3,583.998
369	100159 - Construction of Koto HPP (40.8 MW)(cost 14,252 mn) (HDF Funded) (PDWP 09-01-2012) (CDWP 17-01-2017) (HDF Expenditure 1757.830 mn) (B)ECNEC / /	1425.280	0.000	741.815	0.001	0.000	0.001	0.000	683.464
370	170361 - Kalkot Barikot-Patrak HPP (47 MW) Dir Upper (Project Cost Rs.14778.00 million) (20% HDF 80% IDA) (B)ECNEC / /	2995.600	11822.400	0.000	0.001	0.000	0.001	0.010	2,995.599

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

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					Cap	Rev	Total		
371	170365 - Patrak-Shiringal HPP (22 MW) District Dir Upper (20% HDF 80% IDA) (B)ECNEC / /	1655.000	6221.000	0.000	0.001	0.000	0.001	0.010	1,654.999
372	100187 - Construction of Shushghai-Zhendoli HPP (144 MW)(Cost 29159.4 mn) (HDF Funded) (PDWP 09-01-2012) (shifted to Private Sector) (A)ECNEC 31/12/13	2878.690	0.000	0.001	0.001	0.000	0.001	0.000	2,878.688
373	100189 - Construction of Shogo Sin HPP (132 MW) (Cost 27721.7 mn) (HDF Funded) (PDWP 09-01-2012) (shifted to Private Sector) (A)ECNEC 31/12/13	2695.590	0.000	0.001	0.001	0.000	0.001	0.000	2,695.588
374	110085 - Purchase of land for Lawi HPP (69 MW) Chitral (HDF Funded) (A)PDWP 05/11/13	317.595	0.000	0.000	0.001	0.000	0.001	0.000	317.594
375	110086 - Construction of Lawi HPP (69 MW) Chitral Total Cost of Project. Rs. 20087.50 mn (HDF Funded) (ECNEC 09-07-2015) (HDF Expenditure 7.570 mn) (A)ECNEC 09/07/15	2158.000	0.000	99.397	0.001	0.000	0.001	0.000	2,058.602
376	100174 - Construction of Jabori HPP (10 MW) Total cost of project 3798.260 m (HDF Funded)(HDF Expenditure 199.200 mn) (A)PDWP 03/12/14	379.383	0.000	379.370	0.001	0.000	0.001	0.000	0.012
377	60282 - Development of Renewable Energy in Khyber Pakhtunkhwa (REDSIP) Project Cost 15794.66 million. (ADB Assisted/HDF) (HDF expenditure 1177.340 mn) (A)ECNEC 20/12/16	3240.410	4814.740	2,827.807	0.001	0.000	0.001	132.152	412.602

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

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					Cap	Rev	Total		
378	90137 - Creation of Planning & Monitoring Cell. (A)DDWP 20/04/16	57.654	0.000	48.938	0.000	8.716	8.716	0.000	0.000
379	100178 - Purchase of Land for Hydel Projects (Total cost of project Rs. 2160.85 m) (HDF Funded)(HDF Expenditure 39.290 mn) (A)PDWP 04/10/16	2160.850	0.000	899.341	0.001	0.000	0.001	0.000	1,261.508
380	130320 - F/S of Potential Raw Sites in Khyber Pakhtunkhwa Phase-II, Total 03 Schemes (Total Capacity 965 MW) (Kari Mushkur Chitral 446 MW, Gabral Kalam 110 MW, Torcamp Godubar Chitral 409 MW) (HDF Funded)(HDF Expenditure 4.100 mn) (A)PDWP 05/11/13	123.790	0.000	1.501	0.001	0.000	0.001	0.000	122.288
381	130426 - Solarization of Civil Secretariat (for remaining Departments of Civil Secretariat) (HDF Funded) (A)PDWP / /	200.000	0.000	20.451	0.001	0.000	0.001	0.000	179.548
382	130429 - Electrification of 100 Villages through Solar/ Alternate Energy. (HDF Funded)(HDF Expenditure 2.050 mn) (A)PDWP 17/04/14	301.095	0.000	10.430	0.001	0.000	0.001	0.000	290.664
383	130573 - Restructuring of Electric Inspectorate of Energy & Power Department, Khyber Paktunkhwa. (A)PDWP 15/08/14	79.000	0.000	48.005	0.000	21.242	21.242	0.000	9.753
384	140168 - Construction of 356 Mini/Micro Hydro Power stations in Khyber Pakhtunkhwa (Total capacity 35.6 MW) Total Cost 5524.83 million (HDF Funded) (HDF Expenditure 700.960 mn) (A)PDWP 03/02/14	1657.440	0.000	847.605	0.001	0.000	0.001	0.000	809.834

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

(Rs. in Million)

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					Cap	Rev	Total		
385	140180 - Electrification of Un-Electrified villages through Solar/Alternate Energy in remaining Districs of Khyber Pakhtunkhwa Phase-II (HDF Funded)(HDF Expenditure 85.140 mn) (A)PDWP 03/04/15	241.758	0.000	41.449	0.001	0.000	0.001	0.000	200.308
386	140181 - Hiring of Services / Consultancies for Oil & Gas Sector. (HDF Funded) (A)DDWP 12/01/15	59.000	0.000	55.252	0.001	0.000	0.001	0.000	3.747
387	150238 - Construction of 10 Mini & Micro HPP on Canals (HDF Funded)(HDF Expenditure 0.220 mn) (A)DDWP 18/08/15	20.000	0.000	0.001	0.001	0.000	0.001	0.000	19.998
388	150254 - Establishment of Technical Lab (HDF Funded) (A)PDWP 04/10/16	1064.548	0.000	0.000	0.001	0.000	0.001	0.000	1,064.547
389	150706 - solarization of Chief Minister's Secretariat\ Chief Minister's House (HDF Funded) (A)PDWP / /	100.000	0.000	0.001	0.001	0.000	0.001	0.000	99.998
390	160371 - Rehabilitation of Reshun HPP (HDF Funded) (A)PDWP 27/01/17	160.000	0.000	0.000	0.001	0.000	0.001	0.000	159.999
391	160372 - Access to Energy - Construction of MHP on Rivers and Tributeries (ADB/HDF Funded)(HDF Expenditure 4.960 mn) (A)PDWP 27/01/17	2970.000	8495.410	0.000	0.001	0.000	0.001	46.800	2,969.999
392	160373 - Access to Energy - Construction of MHP on Canals (ADB/HDF Funded) (A)PDWP 27/01/17	1050.000	3301.510	0.000	0.001	0.000	0.001	18.200	1,049.999

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
393	160374 - Access to Energy - Solarization of Schools and BHUs (ADB/HDF Funded) (A)PDWP 27/01/17	600.000	4347.000	0.000	0.001	0.000	0.001	22.500	599.999
394	160376 - Contruction of Head office of KPOGCL (HDF Funded) (A)PDWP / /	150.000	0.000	0.000	0.001	0.000	0.001	0.000	149.999
395	140178 - F/S of Hydel site in Mujahidin at Barando River District Tor Ghar (HDF Funded) (HDF Expenditure 6.973 mn) (A)DDWP 15/08/14	30.000	0.000	12.591	0.001	0.000	0.001	0.000	17.408
Total	ONGOING PROGRAMME	37,148.603	9,002.060	6,692.973	0.029	39.958	39.987	219.672	30,415.643

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
396	170369 - Exploration and Production of Lakki Petroleum Concession block of Khyber Pakhtunkhwa (HDF Funded) (B)PDWP / /	5500.000	0.000	0.000	0.001	0.000	0.001	0.000	5,499.999
397	170384 - Establishment of Testing Lab for Alternate Energy in Khyber Pakhtunhwa Energy & Power Department (HDF Funded) (B)PDWP / /	500.000	0.000	0.000	0.001	0.000	0.001	0.000	499.999
398	170385 - Capacity Building Programme for Energy & Power sector (HDF Funded) (B)PDWP / /	50.000	0.000	0.000	0.001	0.000	0.001	0.000	49.999
399	170420 - Water and Energy Security through Microhydels in the Hindukush (SDC Assisted) (B)PSC / /	0.001	429.147	0.000	0.001	0.000	0.001	120.000	0.000
400	170360 - Construction of Balakot HPP (300 MW), District Mansehra (20% HDF, 80% ADB) (B)ECNEC / /	3704.600	54822.500	0.000	0.001	0.000	0.001	0.001	13,704.599
401	170367 - Purchase of Land and PMU Balakot HPP 300 MW (20% HDF 80% ADB) (B)PDWP / /	360.400	1441.600	0.000	0.001	0.000	0.001	0.001	360.399
402	160370 - Detailed design of HPPs in KPK (Balakot HPP, Mujigram-Shoghore HPP,Istaro-Bonni, Barikot Patrak HPP, Patrak-Shringal, Arkari-Gol HPP) (HDF Funded) (B)PDWP / /	160.000	0.000	0.000	0.001	0.000	0.001	0.000	159.999
403	170382 - Shares in Producing Fields of Khyber Pakhtunkhwa (HDF Funded) (B)PDWP / /	4200.000	0.000	0.000	0.001	0.000	0.001	0.000	4,199.999

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
404	170383 - Setup of Seismic Recorder Unit (HDF Funded) (B)PDWP / /	1000.000	0.000	0.000	0.001	0.000	0.001	0.000	999.999
405	170410 - Solar Electrification of 4000 Masajid in Khyber Pakhtunkhwa (HDF Funded) (B)PDWP / /	2000.000	0.000	0.000	0.001	0.000	0.001	0.000	1,999.999
406	170432 - Programme for Economic Advancement and Community Empowerment (EU Assisted) (A)PSC 04/09/15	0.001	4582.400	0.000	0.001	0.000	0.001	450.000	0.000
407	170540 - Gabral-Kalam HPP (110 MW) (20% HDF 80% IDA) (B)PSC / /	0.001	5239.000	0.000	0.001	0.000	0.001	0.010	0.000
408	170368 - Detail Design and Construction of Mujahidin HPP (6.5 MW) at Barandoo river District Torghar with Transmission lines (HDF Funded) (B)PDWP / /	3500.000	0.000	0.000	0.001	0.000	0.001	0.000	3,499.999
Total	NEW PROGRAMME	30,975.003	36,514.647	0.000	0.013	0.000	0.013	570.012	30,974.990
Total	Energy & Power	68,123.606	05,516.707	6,692.973	0.042	39.958	40.000	789.684	61,390.633

SECTOR : Environment

SUB-SECTOR : Environment

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
409	130305 - Establishment of Climate Change Cell for Multilateral Enviromental Agreements (MEAs) in EPA, Environment Department, Khyber Pakhtunkhwa. (R)DDWP 06/09/16	34.142	0.000	25.272	0.000	8.870	8.870	0.000	0.000
410	150057 - Activity Based Capacity Building of EPA in Khyber Pakhtunkwa (A)PDWP 21/01/16	94.792	0.000	37.238	0.000	25.680	25.680	0.000	31.874
411	160167 - Strengthening of EPA Monitoring Through Geographic Information System (GIS). (A)DDWP 06/09/16	3.900	0.000	1.450	0.000	2.450	2.450	0.000	0.000
Total	ONGOING PROGRAMME	132.834	0.000	63.960	0.000	37.000	37.000	0.000	31.874

SECTOR : Environment

SUB-SECTOR : Environment

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
412	170115 - Inventory of Industrial Pollution in Khyber Pakhtunkhwa. (B)DDWP / /	35.413	0.000	0.000	0.000	20.000	20.000	0.000	15.413
Total	NEW PROGRAMME	35.413	0.000	0.000	0.000	20.000	20.000	0.000	15.413
Total	Environment	168.247	0.000	63.960	0.000	57.000	57.000	0.000	47.287

SECTOR : Excise, Taxation & Narcotics Control

SUB-SECTOR : E, T & N

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
413	100350 - Establishment of Tax Facilitation Centers and Excise Offices in 06 Districts of Khyber Pakhtunkhwa (R)PDWP / /	600.000	0.000	200.000	119.500	0.000	119.500	0.000	280.500
414	150664 - Independent Survey for Taxable Units and Assesment (A)DDWP 04/11/15	25.000	0.000	2.500	22.500	0.000	22.500	0.000	0.000
Total	ONGOING PROGRAMME	625.000	0.000	202.500	142.000	0.000	142.000	0.000	280.500

SECTOR : Excise, Taxation & Narcotics Control

SUB-SECTOR : E, T & N

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
415	170293 - Installation of Security System (B)PDWP / /	100.000	0.000	0.000	100.000	0.000	100.000	0.000	0.000
416	170294 - Establishment of Data Center (B)DDWP / /	50.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000
417	170296 - Establishment of Model Warehous with Allied Facilities (B)PDWP / /	230.000	0.000	0.000	10.000	0.000	10.000	0.000	220.000
418	170341 - Survey of Sales Tax on Services (B)DDWP / /	50.000	0.000	0.000	0.000	10.000	10.000	0.000	40.000
Total	NEW PROGRAMME	430.000	0.000	0.000	160.000	10.000	170.000	0.000	260.000
Total	E, T & N	1,055.000	0.000	202.500	302.000	10.000	312.000	0.000	540.500

SECTOR : Finance

SUB-SECTOR : Finance

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
419	120668 - Establishment of Energy Monitoring Unit in Finance Department. (A)PDWP / /	160.000	0.000	158.300	0.000	1.700	1.700	0.000	0.000
420	120895 - Automation of Pension Payment System. (R)PDWP / /	100.000	0.000	47.000	0.000	53.000	53.000	0.000	0.000
421	140340 - Capacity building & Strengthening of the Finance Department (A)PDWP 05/05/17	319.000	0.000	127.236	0.000	78.573	78.573	0.000	113.191
422	140342 - Establishment of Retirement Benefit & Death Compensation Cell (A)DDWP 03/02/15	50.000	0.000	20.100	0.000	10.000	10.000	0.000	19.900
423	150603 - Construction / Renovation of Treasury / District Accounts Offices in Khyber Pakhtunkhwa (A)PDWP 11/03/16	230.000	0.000	116.274	113.726	0.000	113.726	0.000	0.000
Total	ONGOING PROGRAMME	859.000	0.000	468.910	113.726	143.273	256.999	0.000	133.091

SECTOR : Finance

SUB-SECTOR : Finance

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
424	160493 - Own Source Revenue Generation (IDA Assisted) (B)CDWP / /	0.001	20000.000	0.000	0.001	0.000	0.001	5.000	0.000
Total	NEW PROGRAMME	0.001	20,000.000	0.000	0.001	0.000	0.001	5.000	0.000
Total	Finance	859.001	20,000.000	468.910	113.727	143.273	257.000	5.000	133.091

SECTOR : Finance

SUB-SECTOR : Royalty & Cess

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
425	170297 - Project to be Funded from Tobacco Development Cess (A)PDWP / /	1014.000	0.000	0.000	100.000	0.000	100.000	0.000	914.000
426	170298 - Block Provision for Projects to be Funded from 10% Net Hydel Profit (A)PDWP / /	1500.000	0.000	0.000	500.000	0.000	500.000	0.000	1,000.000
427	170299 - Block provision for projects to be funded from 10% of oil & gas royalty. (A)PDWP / /	4565.056	0.000	0.000	734.000	0.000	734.000	0.000	3,831.056
Total	NEW PROGRAMME	7,079.056	0.000	0.000	1,334.000	0.000	1,334.000	0.000	5,745.056
Total	Royalty & Cess	7,079.056	0.000	0.000	1,334.000	0.000	1,334.000	0.000	5,745.056

SECTOR : Food

SUB-SECTOR : Food

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
428	160520 - Construction of Offices for Rationing Controller Peshawar (Land available) (A)DDWP 20/10/16	13.995	0.000	7.000	5.617	1.378	6.995	0.000	0.000
429	100029 - Establishment of Planning Cell in Food Department. (A)DDWP 27/08/14	28.523	0.000	11.876	0.000	8.300	8.300	0.000	8.347
430	110516 - Automation of Food Department. (R)PDWP / /	85.000	0.000	68.495	0.000	16.505	16.505	0.000	0.000
431	130536 - Provision of Weigh Stations in Existing Food Grain Godowns in the Province. (A)PDWP 04/10/16	97.997	0.000	21.797	76.200	0.000	76.200	0.000	0.000
Total	ONGOING PROGRAMME	225.515	0.000	109.168	81.817	26.183	108.000	0.000	8.347

SECTOR : Food

SUB-SECTOR : Food

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
432	170606 - Construction of Food Grain Godowns of 3000 Ton Capacity in District Tank. (B)PDWP / /	145.000	0.000	0.000	20.000	0.000	20.000	0.000	125.000
433	170614 - Construction of Food Grain Godowns of 3000 Ton Capacity in District Bannu. (B)PDWP / /	140.000	0.000	0.000	30.000	0.000	30.000	0.000	110.000
434	170607 - Construction of Food Grain Godowns of 500 Ton Capacity in District Hangu. (B)DDWP / /	25.000	0.000	0.000	10.000	0.000	10.000	0.000	15.000
435	170615 - Construction of Food Grain Godowns of 1600 Ton Capacity in District Peshawar. (B)DDWP / /	50.000	0.000	0.000	25.000	0.000	25.000	0.000	25.000
436	170161 - Acquisition of Land for Food Grain Godowns in District Charsadda (B)PDWP / /	70.000	0.000	0.000	70.000	0.000	70.000	0.000	0.000
437	170162 - Construction of De-Watering System in Food Grain Godowns in District Nowshera (B)DDWP / /	25.000	0.000	0.000	5.000	0.000	5.000	0.000	20.000
438	170611 - Acquisition of Land for Food Grain Godowns in District Swabi. (B)DDWP / /	23.000	0.000	0.000	23.000	0.000	23.000	0.000	0.000
439	170616 - Construction of Food Grain Godowns of 3000 Ton Capacity in District Shangla. (B)PDWP / /	140.000	0.000	0.000	5.000	0.000	5.000	0.000	135.000
440	170610 - Acquisition of Land for Food Grain Godowns in District Swat. (B)PDWP / /	163.000	0.000	0.000	163.000	0.000	163.000	0.000	0.000

SECTOR : Food

SUB-SECTOR : Food

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
441	170613 - Construction of Food Grain Godowns of 2000 Ton Capacity in District Dir Lower. (B)PDWP / /	90.000	0.000	0.000	20.000	0.000	20.000	0.000	70.000
442	170608 - Construction of Food Grain Godowns of 9000 Ton Capacity in District Dir Upper. (B)PDWP / /	400.000	0.000	0.000	5.000	0.000	5.000	0.000	395.000
443	170609 - Construction of Food Grain Godowns of 250 x 16= 4000 Ton Capacity in District Chitral. (B)PDWP / /	320.000	0.000	0.000	50.000	0.000	50.000	0.000	270.000
444	170617 - Construction of Food Grain Godowns of 2000 Ton Capacity in District Kohistan. (B)PDWP / /	95.000	0.000	0.000	15.000	0.000	15.000	0.000	80.000
445	170612 - Acquisition of Land for Food Grain Godowns in District Battagram. (B)DDWP / /	23.000	0.000	0.000	23.000	0.000	23.000	0.000	0.000
446	160502 - Special Repair of Food Grain Godowns in Various Districts of Khyber Pakhtunkhwa. (B)PDWP / /	414.000	0.000	0.000	100.000	0.000	100.000	0.000	314.000
447	160573 - Construction of Residential Apartments (Two / Three rooms) for DFCs, AFCs and Food Inspectors in Various Districts of Khyber Pakhtunkhwa. (B)PDWP / /	90.000	0.000	0.000	40.000	0.000	40.000	0.000	50.000
448	170262 - Construction of Food Grain Godowns of 2000 Ton Capacity in District Torghar (B)PDWP / /	120.000	0.000	0.000	20.000	0.000	20.000	0.000	100.000
Total	NEW PROGRAMME	2,333.000	0.000	0.000	624.000	0.000	624.000	0.000	1,709.000

SECTOR : Food

SUB-SECTOR : Food

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
Total	Food	2,558.515	0.000	109.168	705.817	26.183	732.000	0.000	1,717.347

SECTOR : Forestry

SUB-SECTOR : Forestry

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
449	120758 - Integrated Watershed Management Project for Uplands of Khyber Pakhtunkhwa. (A)PDWP 02/04/13	150.000	0.000	115.150	0.000	14.850	14.850	0.000	20.000
450	120759 - Establishment of Monitoring, Evaluation, Grievances & Inquiry Cell in Administrative Department. (A)DDWP 20/10/15	6.598	0.000	3.779	0.000	2.819	2.819	0.000	0.000
451	120760 - Development of Designated Forests Carbon Stock Assessment for REDD+ and Promotion of Carbon Credit Marketing in Khyber Pakhtunkhwa. (A)DDWP 12/12/12	40.000	0.000	4.060	0.000	25.840	25.840	0.000	10.100
452	130283 - Forestry Extension and Community Development Programme in Khyber Pakhtunkhwa (A)DDWP 22/11/13	10.000	0.000	5.000	0.000	5.000	5.000	0.000	0.000
453	130284 - Demarcation and Re-demarcation of Forest in Hazara & Southern Region's (Phase-II) along with Protected Forests in Malakand (Phase-III). (A)PDWP 25/02/14	64.071	0.000	36.004	0.000	28.067	28.067	0.000	0.000
454	130286 - Energy Plantation for Marginal and Problematic Lands in Khyber Pakhtunkhwa. (A)DDWP 22/11/13	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
455	140704 - Enhancement of Resilience and Livelihood Improvement through Forestry Interventions in Central and Southern Districts of Khyber Pakhtunkhwa. (A)PDWP 07/01/15	61.000	0.000	4.000	0.000	20.000	20.000	0.000	37.000

SECTOR : Forestry

SUB-SECTOR : Forestry

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
456	140816 - Collection and Storage of Seed of Forest Species (A)DDWP 21/11/14	20.000	0.000	12.000	0.000	8.000	8.000	0.000	0.000
457	140817 - Afforestation of Drylands through Rainwater Harvesting in Southern Districts of Khyber Pakhtunkhwa (A)PDWP 04/06/15	61.000	0.000	5.000	0.000	20.000	20.000	0.000	36.000
458	150113 - Strengthening & Preparation of Management Plans. (A)DDWP 30/11/15	30.000	0.000	3.750	0.000	15.000	15.000	0.000	11.250
459	150114 - Remote-Sensing Solution for Forest Change Detection in Khyber Pakhtunkhwa (A)PDWP 29/12/15	70.000	0.000	5.000	0.000	22.342	22.342	0.000	42.658
460	150116 - Capacity Building of Forest Force and Communities (R)DDWP / /	51.980	0.000	5.000	0.000	26.805	26.805	0.000	20.175
461	150649 - Introduction of Range Management Initiatives in Khyber Pakhtunkhwa (A)DDWP 23/12/15	47.043	0.000	3.000	0.000	21.614	21.614	0.000	22.429
462	150739 - Strengthening of CDE & GAD Directorate in Khyber Pakhtunkhwa (A)DDWP 20/10/15	40.000	0.000	2.600	0.000	12.630	12.630	0.000	24.770
Total	ONGOING PROGRAMME	671.692	0.000	214.343	0.000	232.967	232.967	0.000	224.382

SECTOR : Forestry

SUB-SECTOR : Forestry

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
463	170102 - Biilion Tree Afforestation Project in Khyber Pakhtunkhwa Phase-III (B)PDWP / /	8400.000	0.000	0.000	0.000	892.792	892.792	0.000	7,507.208
Total	NEW PROGRAMME	8,400.000	0.000	0.000	0.000	892.792	892.792	0.000	7,507.208
Total	Forestry	9,071.692	0.000	214.343	0.000	1,125.759	1,125.759	0.000	7,731.590

SECTOR : Forestry

SUB-SECTOR : Pakistan Forest Institute (PFI)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
464	120561 - Improvement of Range Research Facilities at PFI, Peshawar (A)DDWP 06/09/16	58.200	0.000	58.199	0.000	0.001	0.001	0.000	0.000
465	150124 - Strengthening of Forestry Education at Pakistan Forest Institute (PFI) Peshawar (A)DDWP 30/11/15	19.225	0.000	1.000	0.000	10.000	10.000	0.000	8.225
466	150977 - Improvement of Upgradation of PFI Field Station Shinkiari. (A)DDWP 30/11/15	50.000	0.000	0.565	28.557	8.285	36.842	0.000	12.593
467	120775 - Carbon Stock Assessment of Forests in Khyber Pakhtunkhwa. (R)DDWP / /	50.000	0.000	24.517	0.000	9.000	9.000	0.000	16.483
468	150123 - Maintaining Biological Diversity of Medicinal Plants in Arid Zones of Khyber Pakhtunkhwa (A)DDWP 30/11/15	26.424	0.000	7.563	0.000	18.861	18.861	0.000	0.000
469	150125 - Integrated Forestry Research Initiative and Computerization of Important Pakistani Timbers (A)DDWP 20/10/15	39.000	0.000	7.000	0.000	20.947	20.947	0.000	11.053
470	150623 - Strengthening and Upgradation of Forest Entomological Research Through Integrated Pest Management (A)DDWP 30/11/15	10.435	0.000	1.500	0.000	8.935	8.935	0.000	0.000
471	150624 - Improvement of Infrastructure of PFI. (B)DDWP / /	50.000	0.000	6.500	25.000	6.000	31.000	0.000	12.500

SECTOR : Forestry

SUB-SECTOR : Pakistan Forest Institute (PFI)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
472	160163 - Synthesis of Bivoltine Silkworm Hybrids and Germplasm Conservation for Enhancing Livelihood of Forest Dependent Communities in Khyber Pakhtunkhwa. (A)DDWP 06/09/16	20.371	0.000	1.500	0.000	14.273	14.273	0.000	4.598
473	160164 - Potential Impacts of Climate Change in Anatomy of Hardwood Species Grown in Different Climatic Zones of Khyber Pakhtunkhwa. (A)DDWP 06/09/16	2.395	0.000	0.900	0.000	1.495	1.495	0.000	0.000
Total	ONGOING PROGRAMME	326.050	0.000	109.244	53.557	97.797	151.354	0.000	65.452
Total	Pakistan Forest Institute (PFI)	326.050	0.000	109.244	53.557	97.797	151.354	0.000	65.452

SECTOR : Forestry

SUB-SECTOR : Sericulture/NTFP

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
474	130388 - Expansion of Non-Timber Forest Products (NTFP) Activities for Livelihood Improvment of Local Communities in Khyber Pakhtunkhwa (A)DDWP 07/01/14	40.000	0.000	20.576	0.000	19.424	19.424	0.000	0.000
475	150694 - Promoting Sustainable Use of NTFPs in Khyber Pakhtunkhwa (A)DDWP 20/10/15	10.000	0.000	2.150	0.000	7.850	7.850	0.000	0.000
476	160162 - Livelihood Improvement Through Apiculture in Central Southern Forest Region of Khyber Pakhtunkhwa (A)DDWP 06/09/16	58.000	0.000	0.000	0.000	16.000	16.000	0.000	42.000
Total	ONGOING PROGRAMME	108.000	0.000	22.726	0.000	43.274	43.274	0.000	42.000

SECTOR : Forestry

SUB-SECTOR : Sericulture/NTFP

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
477	170111 - Conservation and Regeneration of Medicinal & Aromatic Plants in Khyber Pakhtunkhwa. (B)DDWP / /	30.000	0.000	0.000	0.000	6.000	6.000	0.000	24.000
Total	NEW PROGRAMME	30.000	0.000	0.000	0.000	6.000	6.000	0.000	24.000
Total	Sericulture/NTFP	138.000	0.000	22.726	0.000	49.274	49.274	0.000	66.000

SECTOR : Forestry

SUB-SECTOR : Wildlife

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
478	141007 - Zoo for Peshawar Division. (A)PDWP 07/01/15	328.968	0.000	78.300	0.000	250.668	250.668	0.000	0.000
479	141008 - Wetland Park for Peshawar Division. (R)PDWP / /	70.000	0.000	34.511	0.000	15.000	15.000	0.000	20.489
480	160215 - Renovation and Improvement of Dhodial Pheasantry in District Mansehra. (A)DDWP 06/09/16	20.000	0.000	5.000	0.000	15.000	15.000	0.000	0.000
481	120772 - Biodiversity Conservation and Management in Hazara. (R)DDWP / /	62.245	0.000	35.000	0.000	27.245	27.245	0.000	0.000
482	140058 - Conservation and Management of Wildlife in Central & Northern Divisions. (A)DDWP 21/11/14	40.000	0.000	27.899	0.000	12.101	12.101	0.000	0.000
483	150117 - Capacity Building of Staff of Wildlife Department in Rules and Regulations under Khyber Pakhtunkhwa Wildlife and Biodiversity Act 2015 (A)DDWP 20/10/15	5.000	0.000	3.000	0.000	2.000	2.000	0.000	0.000
484	150596 - Development and Management of National Parks in Khyber Pakhtunkhwa (A)PDWP 04/06/15	712.000	0.000	44.400	0.000	300.000	300.000	0.000	367.600
485	150635 - Development of Breeding and Tourist Facilities at Wildlife Park, District Lakki Marwat, Bannu Wildlife Division (A)DDWP 20/10/15	28.750	0.000	15.151	0.000	13.599	13.599	0.000	0.000
Total	ONGOING PROGRAMME	1,266.963	0.000	243.261	0.000	635.613	635.613	0.000	388.089

SECTOR : Forestry

SUB-SECTOR : Wildlife

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
486	170635 - Establishment of Three Forest Huts and One Residence for Forestry Officer in Malakand (B)DDWP / /	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
487	170106 - Conservation, Development and Management of Wildlife in Khyber Pakhtunkhwa, Under Green Pakistan.(GoP 50% & GoKP 50%) (B)PDWP / /	153.000	0.000	0.000	0.000	40.000	40.000	0.000	113.000
Total	NEW PROGRAMME	158.000	0.000	0.000	5.000	40.000	45.000	0.000	113.000
Total	Wildlife	1,424.963	0.000	243.261	5.000	675.613	680.613	0.000	501.089

SECTOR : Health

SUB-SECTOR : Basic Health

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
488	151060 - Upgradation of BHU Aza Khel to RHC, District Peshawar. (A)PDWP 09/02/16	100.000	0.000	5.000	5.038	0.000	5.038	0.000	89.962
489	151064 - Upgradation of BHU Hazarkhwani to RHC, District Peshawar. (A)PDWP 29/12/15	95.654	0.000	0.000	5.000	0.000	5.000	0.000	90.654
490	160231 - Establishment of Financial Management Cell in Health Department (A)DDWP 27/04/16	38.687	0.000	10.000	0.000	10.000	10.000	0.000	18.687
491	160232 - Strengthening Health Management Information System/District Health Information System in Khyber Pakhtunkhwa (Phase-II) (A)PDWP 03/11/16	294.240	0.000	75.900	0.000	25.000	25.000	0.000	193.340
492	150611 - Upgrdadation of BHU Azakhel Payan to RHC, District Nowshehra. (A)PDWP 04/06/15	98.050	0.000	20.775	77.275	0.000	77.275	0.000	0.000
493	100225 - Balance Civil Works and Purchase of Equipment for RHC Zaida, District Swabi. (R)PDWP 22/12/11	82.078	0.000	31.044	5.000	0.000	5.000	0.000	46.034
494	150515 - Upgradation of BHU Shewa to RHC, District Swabi. (A)PDWP 12/05/16	132.965	0.000	77.163	55.802	0.000	55.802	0.000	0.000
495	150982 - Upgradation of Charbanda BHU to RHC Mardan (A)PDWP 12/05/16	125.025	0.000	10.000	115.025	0.000	115.025	0.000	0.000
496	150610 - Upgradation of BHU Martung to RHC District Shangla. (A)PDWP 02/11/15	99.990	0.000	0.000	99.990	0.000	99.990	0.000	0.000

SECTOR : Health

SUB-SECTOR : Basic Health

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
497	150516 - Upgradation of BHU Barshawar to RHC, District Swat (A)PDWP 02/12/16	100.000	0.000	1.000	5.000	0.000	5.000	0.000	94.000
498	151062 - Upgradation of BHU Darmai to RHC in Tehsil Matta, District Swat. (A)PDWP 02/12/16	100.000	0.000	1.000	5.000	0.000	5.000	0.000	94.000
499	80643 - Upgradation of 10 BHUs to RHCs in Khyber Pakhtunkhwa, on need basis. (A)PDWP 03/11/16	980.409	0.000	610.033	10.000	0.000	10.000	0.000	360.376
500	90350 - Strengthening of Planning Cell of Health Department. (A)PDWP 12/05/16	113.582	0.000	75.374	0.000	13.000	13.000	0.000	25.208
501	110614 - Social Health Protection Initiative for Khyber Pakhtunkhwa(KFW assisted). (A)ECNEC 07/10/13	165.900	1233.256	42.507	0.000	25.000	25.000	179.220	98.393
502	130613 - Establishment of Procurement Cell in DGHS Office. (A)DDWP 27/04/16	47.055	0.000	8.000	0.000	10.000	10.000	0.000	29.055
503	140773 - Health Sector Reforms Unit in Health Department. (Phase-III) (A)PDWP 11/09/14	51.068	0.000	38.198	0.000	12.870	12.870	0.000	0.000
504	140775 - Establishment of Independent Monitoring Unit in Health Department. (A)PDWP 28/10/14	478.520	0.000	250.782	0.000	25.000	25.000	0.000	202.738
505	140811 - Strengthening of the Rehabilitation Services for Physically Disabled at Health Department Khyber Pakhtunkhwa. (A)PDWP 02/03/17	149.992	0.000	67.406	0.000	22.237	22.237	0.000	60.349

SECTOR : Health

SUB-SECTOR : Basic Health

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
506	160523 - Social Health Protection Initiative (Phase-II), Khyber Pakhtunkhwa. (R)PDWP 24/06/16	5362.200	0.000	2,069.715	0.000	3292.485	3292.485	0.000	0.000
507	160608 - Upgradation of 8 BHUs to RHCs on need basis (A)PDWP 16/02/17	809.889	0.000	0.000	25.000	0.000	25.000	0.000	784.889
Total	ONGOING PROGRAMME	9,425.304	1,233.256	3,393.897	408.130	3,435.592	3,843.722	179.220	2,187.685

SECTOR : Health

SUB-SECTOR : Basic Health

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
508	170245 - Purchase of equipments for newly constructed building for Hepatitis Centre at Nishterabad Peshawar (B)PDWP / /	400.000	0.000	0.000	0.000	50.000	50.000	0.000	350.000
509	150983 - Upgradation of BHU Jalozai to RHC District Nowshera (B)PDWP / /	100.000	0.000	0.000	25.000	0.000	25.000	0.000	75.000
510	150984 - Upgradation of BHU Spinkhak to RHC District Nowshera (B)PDWP / /	100.000	0.000	0.000	25.000	0.000	25.000	0.000	75.000
511	150760 - Upgradation of BHU Rabat to RHC, Dir Lower (B)PDWP / /	100.000	0.000	0.000	0.001	0.000	0.001	0.000	99.999
512	150755 - Upgradation of BHU Janbhatti to RHC, District Dir Upper (B)PDWP / /	100.000	0.000	0.000	5.000	0.000	5.000	0.000	95.000
513	150519 - Establishment of Divisional Food and Drug Testing Laborataries at Swat, DI Khan and Abbottabad. (B)PDWP / /	300.000	0.000	0.000	0.001	0.000	0.001	0.000	299.999
514	151066 - Establishment of BHU at Koz Shammal UC Battera, District Buner and at Shahidan Banda Tehsil Takht Nasrati Karak. (B)DDWP / /	100.000	0.000	0.000	0.001	0.000	0.001	0.000	99.999
515	170387 - Up-gradation of BHUs Sard China, Swabi & Odi Gram, Swat to RHCs (B)PDWP / /	300.000	0.000	0.000	10.000	0.000	10.000	0.000	290.000
Total	NEW PROGRAMME	1,500.000	0.000	0.000	65.003	50.000	115.003	0.000	1,384.997

SECTOR : Health

SUB-SECTOR : Basic Health

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
Total	Basic Health	10,925.304	1,233.256	3,393.897	473.133	3,485.592	3,958.725	179.220	3,572.682

SECTOR : Health

SUB-SECTOR : General Hospitals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
516	130620 - Upgradation of THQ Hospital Kulachi to Category D, District D.I Khan. (A)PDWP 07/01/15	195.568	0.000	153.815	41.753	0.000	41.753	0.000	0.000
517	160233 - Upgradation of Civil Hospital Shakardara to Cat-D Hospital, Kohat. (SDG) (B)PDWP / /	250.000	0.000	1.000	0.001	0.000	0.001	0.000	248.999
518	110004 - Establishment of Fountain House in Peshawar. (A)PDWP 08/11/12	1252.568	0.000	824.306	18.832	0.000	18.832	0.000	409.430
519	130207 - Construction of Two Gyms, Wards and OTs in Paraplegic Centre Hayatabad, Peshawar. (A)PDWP 28/08/14	103.931	0.000	85.931	18.000	0.000	18.000	0.000	0.000
520	120820 - Establishment of Children & Maternity Hospital Charsadda. (A)PDWP 02/12/16	1215.013	0.000	593.054	5.000	15.000	20.000	0.000	601.959
521	140761 - Upgradation of RHC Manki Sharif, Dag Ismail Khel and Ziarat Kaka Sahib to Category-D Hospitals, District Nowshera (A)PDWP 04/06/15	862.050	0.000	537.813	15.000	0.000	15.000	0.000	309.237
522	160609 - Upgradation of RHC Nizampur to Category-D Hospital District Nowshera (B)PDWP / /	200.000	0.000	1.250	0.001	0.000	0.001	0.000	198.749
523	130206 - Upgradation of CH Topi to Cat-C Hospital, District Swabi. (A)PDWP 05/08/14	215.260	0.000	94.681	120.579	0.000	120.579	0.000	0.000
524	140855 - Upgradation of RHC Yar Hussain to Category-D Hospital, District Swabi. (A)PDWP 26/06/15	298.980	0.000	213.720	85.260	0.000	85.260	0.000	0.000

SECTOR : Health

SUB-SECTOR : General Hospitals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
525	150514 - Reconstruction of Old DHQ Hospital, Swabi (Phase-I) (A)PDWP 27/01/17	507.897	0.000	20.000	25.000	0.000	25.000	0.000	462.897
526	100183 - Establishment of Shaheed Mohtarma Benazir Bhutto Children Hospital in Mardan. (A)PDWP 24/08/16	2190.835	0.000	651.152	25.000	2.500	27.500	0.000	1,512.183
527	120333 - Improvement & Standardization of DHQ Hospital, Mardan. (Phase-III) (A)PDWP 06/03/12	1830.680	0.000	1,162.619	75.000	0.000	75.000	0.000	593.061
528	100428 - Improvement and Standardization of DHQ Hospital Batkhela, Malakand. (A)PDWP 12/04/16	750.011	0.000	546.382	203.629	0.000	203.629	0.000	0.000
529	140763 - Strengthening of THQ Hospital Drosh, Chitral. (A)PDWP 18/08/15	120.000	0.000	52.120	9.235	0.000	9.235	0.000	58.645
530	140813 - Upgradation of Booni Hospital to Category-C Hospital, District Chitral. (A)PDWP 18/08/15	397.830	0.000	62.030	10.000	0.000	10.000	0.000	325.800
531	30454 - Improvement & Standardization of DHQ Hospital in Kohistan. (A)PDWP 03/04/14	617.225	0.000	472.390	0.000	144.835	144.835	0.000	0.000
532	140764 - Construction of Category-C Hospital at Balakot, Mansehra. (A)PDWP 18/08/15	575.000	0.000	5.197	10.000	0.000	10.000	0.000	559.803
533	150007 - Upgradation of RHC Oghi to Cat-D Hospital, District Mansehra (A)PDWP 12/05/16	254.352	0.000	0.000	15.000	0.000	15.000	0.000	239.352

SECTOR : Health

SUB-SECTOR : General Hospitals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
534	130674 - Upgrdadation of DHQ Hospital, Abbotabad. (A)PDWP 06/03/15	223.074	0.000	0.000	15.000	0.000	15.000	0.000	208.074
535	150981 - Reconstruction of Women and Children Hospital, Haripur (A)PDWP 15/05/17	286.596	0.000	0.000	0.001	0.000	0.001	0.000	286.595
536	90317 - Balance Civil Works and Purchase of Equipment for Different Hospitals (Phase-II) (A)PDWP 19/06/14	819.113	0.000	596.290	0.000	222.823	222.823	0.000	0.000
537	110007 - Reconstruction / Rehabilitation of Health Facilities Damaged in July-August 2010 Floods. (A)PDWP 16/02/12	674.782	0.000	250.366	20.001	0.000	20.001	0.000	404.415
538	140610 - Purchase of Equipment and Furniture for Various ADP Schemes. (A)PDWP 03/11/16	930.639	0.000	407.013	0.000	20.000	20.000	0.000	503.626
539	150513 - Purchase of Equipment for ADP completed schemes (A)PDWP 27/01/17	664.653	0.000	27.858	0.000	20.000	20.000	0.000	616.795
540	160517 - Improvement of Emergency Services in all the Teaching & other Hospitals of Peshawar and DHQ Hospitals of the Province. (SDG) (A)PDWP 12/05/16	1000.000	0.000	500.000	0.000	500.000	500.000	0.000	0.000
541	160549 - Standardization of All DHQs/THQs in Khyber Pakhtunkhwa (SDG). (A)PDWP 27/01/17	3460.160	0.000	411.724	30.000	25.000	55.000	0.000	2,993.436
542	140767 - Establishment of DHQ Hospital (Category-C) at Judbah, District Tor Ghar (PC-II Date 28-8-2014) (A)PDWP 03/12/16	604.990	0.000	4.000	20.000	0.000	20.000	0.000	580.990

SECTOR : Health

SUB-SECTOR : General Hospitals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
Total	ONGOING PROGRAMME	20,501.207	0.000	7,674.711	762.292	950.158	1,712.450	0.000	11,114.046

SECTOR : Health

SUB-SECTOR : General Hospitals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
543	170636 - Reconstruction of Women and Children Liaqat Memorial Teaching Hospital Kohat. (B)PDWP / /	500.000	0.000	0.000	0.500	0.000	0.500	0.000	499.500
544	160235 - Purchase of Equipment/Furniture for Peshawar Institute of Cardiology (B)PDWP / /	2400.000	0.000	0.000	0.000	360.000	360.000	0.000	2,040.000
545	170590 - Establishment of Tehsil Hospital Jehangira, District Nowshera (B)PDWP / /	600.000	0.000	0.000	0.001	0.000	0.001	0.000	599.999
546	170591 - Upgradation of RHC Dheri Julagram to Cat- D Hospital, District Malakand (B)PDWP / /	250.000	0.000	0.000	0.001	0.000	0.001	0.000	249.999
547	151063 - Establishment of Tehsil Head Quarter at Ghazi Abad Tehsil Palas District Kohistan. (B)PDWP / /	110.000	0.000	0.000	0.001	0.000	0.001	0.000	109.999
548	170388 - Up-gradation of Civil Hospital Sherwan to Category-D Hospital, Abbottabad. (B)PDWP / /	61.388	0.000	0.000	0.001	0.000	0.001	0.000	61.387
Total	NEW PROGRAMME	3,921.388	0.000	0.000	0.504	360.000	360.504	0.000	3,560.884
Total	General Hospitals	24,422.595	0.000	7,674.711	762.796	1,310.158	2,072.954	0.000	14,674.930

SECTOR : Health

SUB-SECTOR : Medical Education & Trg.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
549	60046 - Construction of Building for Gomal Medical College, D.I Khan, Phase-II. (A)PDWP 03/04/14	2551.632	0.000	2,284.401	239.074	28.157	267.231	0.000	0.000
550	70190 - Establishment of Bannu Medical College, Bannu. (Phase-II) (R)PDWP 07/05/12	2300.000	0.000	697.206	35.000	0.000	35.000	0.000	1,567.794
551	130618 - Establishment of Kohat Institute of Medical Sciences (KIMS) (A)PDWP 05/08/14	1720.000	0.000	600.686	20.000	0.000	20.000	0.000	1,099.314
552	130289 - Construction of 02 Lecture Theaters, Auditorium, Building for Prosthodontics, Tube Well & Overhead Tank in Khyber College of Dentistry, Peshawar. (A)PDWP 09/06/14	374.392	0.000	197.000	177.392	0.000	177.392	0.000	0.000
553	130619 - Establishment of KMU Institute of Nursing & Medical Technology, Peshawar. (A)PDWP 09/06/14	877.922	0.000	399.285	20.000	0.000	20.000	0.000	458.637
554	150008 - Establishment of Zulfiqar Ali Bhutto Medical College, Peshawar (A)PDWP 23/12/14	28.486	0.000	17.705	6.000	0.000	6.000	0.000	4.781
555	150520 - Establishment of Zulfiqar Ali Bhutto Medical College Peshawar (PC-II Date 25-3-2015) (B)PDWP / /	937.000	0.000	0.000	0.001	0.000	0.001	0.000	936.999
556	140779 - Establishment of Nowshera Medical College, Nowshera. (A)PDWP 28/08/14	280.570	0.000	140.900	0.000	15.000	15.000	0.000	124.670

SECTOR : Health

SUB-SECTOR : Medical Education & Trg.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
557	150522 - Establishment of Nowshera Medical College (Phase-I) (A)PDWP 09/02/16	1336.811	0.000	560.000	25.000	0.000	25.000	0.000	751.811
558	130551 - Establishment of Gajju Khan Medical College, Swabi. (A)PDWP 11/03/16	442.203	0.000	320.934	15.992	105.277	121.269	0.000	0.000
559	90334 - Establishment of Bacha Khan Medical College, Mardan. (Phase-II) (A)PDWP 02/11/15	1667.560	0.000	1,046.793	20.000	5.000	25.000	0.000	595.767
560	140769 - Establishment of Khyber Institute of Neuro Sciences & Clinical Research (KINAR) in Mardan (PC-II Date 25-3-2015) (B)PDWP / /	706.809	0.000	2.000	0.001	0.000	0.001	0.000	704.808
561	130217 - Construction of 01 Hostel (60 Rooms), 02 Lecture Theaters and Laboratories at Saidu Medical College, District Swat. (A)PDWP 03/12/14	299.980	0.000	79.979	220.001	0.000	220.001	0.000	0.000
562	140853 - Balance Civil Works and Purchase of Equipment for Ayub College of Dentistry, Abbottabad. (A)PDWP 28/01/15	447.317	0.000	60.000	10.000	0.000	10.000	0.000	377.317
Total	ONGOING PROGRAMME	13,970.682	0.000	6,406.889	788.461	153.434	941.895	0.000	6,621.898

SECTOR : Health

SUB-SECTOR : Medical Education & Trg.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
563	170246 - Purchase of equipment for newly constructed building of PGMI at Hayat Abad Medical Complex Peshawar. (B)PDWP / /	200.000	0.000	0.000	0.000	200.000	200.000	0.000	0.000
564	160236 - Purchase of Land for Gajju Khan Medical College Swabi. (B)PDWP / /	200.000	0.000	0.000	0.001	0.000	0.001	0.000	199.999
565	160443 - Construction of Purpose Built Building for Gajju Khan Medical College Swabi (B)PDWP / /	1800.000	0.000	0.000	0.001	0.000	0.001	0.000	1,799.999
566	150521 - Establishment of Timergara Medical College Dir Lower (B)PDWP / /	2912.000	0.000	0.000	10.000	10.000	20.000	0.000	2,892.000
Total	NEW PROGRAMME	5,112.000	0.000	0.000	10.002	210.000	220.002	0.000	4,891.998
Total	Medical Education & Trg.	19,082.682	0.000	6,406.889	798.463	363.434	1,161.897	0.000	11,513.896

SECTOR : Health

SUB-SECTOR : Miscellaneous health

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
567	170424 - KP Health Initiative (USAID Assisted) (B)PSC / /	0.001	267.189	0.000	0.001	0.000	0.001	220.038	0.000
Total	NEW PROGRAMME	0.001	267.189	0.000	0.001	0.000	0.001	220.038	0.000
Total	Miscellaneous health	0.001	267.189	0.000	0.001	0.000	0.001	220.038	0.000

SECTOR : Health

SUB-SECTOR : Preventive Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
568	120888 - Integration of Health Services Delivery with special focus on MNCH, LHW, EPI and Nutrition Programme (DFID & AusAid Assisted). (R)ECNEC 12/02/14	5806.630	8925.660	404.380	0.000	400.000	400.000	3732.615	5,002.250
569	130218 - Integrated Vector Control Programme. (A)PDWP 05/08/14	442.177	0.000	84.924	0.000	20.000	20.000	0.000	337.253
570	140771 - Strengthening of TB Control Programme in Khyber Pakhtunkhwa (Phase-II). (A)PDWP 28/08/14	285.700	0.000	59.995	0.000	20.000	20.000	0.000	205.705
571	140772 - Treatment of Poor Cancer Patients (Phase-II). (A)PDWP 12/05/16	1945.459	0.000	847.796	0.000	247.000	247.000	0.000	850.663
572	150525 - Khyber Pakhtunkhwa Immunization Support Program (KPISP) (GAVI Assistance in kind) (A)ECNEC 25/01/17	5233.550	1260.040	0.000	0.000	852.414	852.414	215.710	4,381.136
573	150526 - Integrated HIV, Hepatitis and Thalassemia Control Program (A)PDWP 12/05/16	500.000	0.000	22.000	0.000	25.000	25.000	0.000	453.000
574	160239 - Establishment of Safe Blood Transfusion Project (Phase-II) (KfW Assisted) (B)ECNEC / /	290.970	394.094	0.000	0.000	14.999	14.999	127.127	275.971
Total	ONGOING PROGRAMME	14,504.486	0,579.794	1,419.095	0.000	1,579.413	1,579.413	4,075.452	11,505.978

SECTOR : Health

SUB-SECTOR : Preventive Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
575	170592 - Integrated Disease Surveillance Response System (IDRS) (B)PDWP / /	531.972	0.000	0.000	0.000	0.001	0.001	0.000	531.971
576	170593 - Extension of D-Talk and Insulin for Life (B)PDWP / /	250.000	0.000	0.000	0.000	0.001	0.001	0.000	249.999
Total	NEW PROGRAMME	781.972	0.000	0.000	0.000	0.002	0.002	0.000	781.970
Total	Preventive Programme	15,286.458	10,579.794	1,419.095	0.000	1,579.415	1,579.415	4,075.452	12,287.948

SECTOR : Health

SUB-SECTOR : Teaching Hospitals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
577	30001 - Khalifa Gul Nawaz Medical Complex, Bannu. (A)PDWP 15/05/17	2903.193	0.000	1,542.628	45.000	5.000	50.000	0.000	1,310.565
578	60043 - Construction of Additional Wards at LRH Peshawar. (A)PDWP 12/04/16	3735.754	0.000	2,351.645	1384.109	0.000	1384.109	0.000	0.000
579	130630 - Upgradation of Existing Accident & Emergency Unit and ICU at HMC, Peshawar. (A)PDWP 02/11/15	351.120	0.000	37.500	15.000	0.000	15.000	0.000	298.620
580	150527 - PC-II for Establishment of Orthopedic and Spine Surgery Block in HMC, Peshawar. (A)DDWP 20/08/15	15.160	0.000	0.000	15.160	0.000	15.160	0.000	0.000
581	130589 - Upgradation of Bacha Khan Medical Complex for Teaching Purpose of Gajju Khan Medical College, District Swabi. (A)PDWP 02/10/14	980.686	0.000	224.647	25.000	0.000	25.000	0.000	731.039
582	20550 - Upgradation of Saidu Group of Hospitals for Teaching Purpose of Saidu Medical College. (A)PDWP 03/11/16	1331.898	0.000	962.160	369.738	0.000	369.738	0.000	0.000
583	150530 - Improvement/ Rehabilitation of District Headquarters and Teaching Hospitals of Khyber Pakhtunkhwa (A)PDWP 11/03/16	2885.698	0.000	1,971.328	25.000	0.000	25.000	0.000	889.370
Total	ONGOING PROGRAMME	12,203.509	0.000	7,089.908	1,879.007	5.000	1,884.007	0.000	3,229.594

SECTOR : Health

SUB-SECTOR : Teaching Hospitals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
584	170247 - Purchase of equipment for newly Constructed Casualty Block, KTH Peshawar (B)PDWP / /	2714.000	0.000	0.000	0.000	400.000	400.000	0.000	2,314.000
585	170248 - Purchase of equipment for Institute of Kidney Diseases, Hayat Abad Peshawar (B)PDWP / /	600.000	0.000	0.000	0.000	543.000	543.000	0.000	57.000
586	170249 - Purchase of equipment for newly Constructed Additional Wards at LRH, Peshawar (B)PDWP / /	600.000	0.000	0.000	0.000	200.000	200.000	0.000	400.000
587	170536 - Establishment of Orthopedic & Spine Surgery Block at Hayat Abad Medical Complex (HMC), Peshawar (B)PDWP / /	392.220	0.000	0.000	0.001	0.000	0.001	0.000	392.219
588	170250 - Purchase of equipment for newly Constructed Building for Saidu Group of Hospitals, Swat (B)PDWP / /	2000.000	0.000	0.000	0.000	200.000	200.000	0.000	1,800.000
Total	NEW PROGRAMME	6,306.220	0.000	0.000	0.001	1,343.000	1,343.001	0.000	4,963.219
Total	Teaching Hospitals	18,509.729	0.000	7,089.908	1,879.008	1,348.000	3,227.008	0.000	8,192.813

SECTOR : Higher Education

SUB-SECTOR : Archives & Libraries

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
589	130187 - Establishment of Public Libraries (Phase-III) (A)PDWP 05/11/13	244.000	0.000	185.000	40.000	19.000	59.000	0.000	0.000
Total	ONGOING PROGRAMME	244.000	0.000	185.000	40.000	19.000	59.000	0.000	0.000

SECTOR : Higher Education

SUB-SECTOR : Archives & Libraries

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
590	170002 - Up gradation of Seminar Hall at Directorate of Archives, Peshawar. (B)DDWP / /	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
591	170003 - Development of Archives & Public Libraries in Khyber Pakhtunkhwa (B)DDWP / /	30.000	0.000	0.000	0.000	30.000	30.000	0.000	0.000
592	170004 - Repair & maintenance, addition/alteration in existing buildings of public libraries in Khyber Pakhtunkhwa (B)DDWP / /	30.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000
593	170559 - Establishment of 02 Libraries one each at Nowshera and Batkhela (B)PDWP / /	120.000	0.000	0.000	10.000	0.000	10.000	0.000	110.000
Total	NEW PROGRAMME	185.000	0.000	0.000	45.000	30.000	75.000	0.000	110.000
Total	Archives & Libraries	429.000	0.000	185.000	85.000	49.000	134.000	0.000	110.000

SECTOR : Higher Education

SUB-SECTOR : College Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
594	151058 - Establishment of Government Degree College in PK-21. (A)PDWP 23/12/16	282.622	0.000	50.000	40.000	0.000	40.000	0.000	192.622
595	140013 - F/S and Construction of two Girls Colleges in District Nowshera. (A)PDWP 29/05/14	525.000	0.000	296.656	40.000	20.000	60.000	0.000	168.344
596	150028 - Strengthening of Govt. Postgraduate Jehanzeb College Swat (A)PDWP 23/12/16	327.255	0.000	10.000	36.000	0.000	36.000	0.000	281.255
597	50179 - Establishment of Govt. Colleges in Khyber Pakhtunkhwa. (Phase-II) (A)PDWP 12/04/12	1838.362	0.000	1,770.362	68.000	0.000	68.000	0.000	0.000
598	80389 - Establishment of Govt. Colleges in Khyber Pakhtunkhwa. (Phase -III) on need basis. (A)PDWP 04/10/16	3930.012	0.000	3,098.670	450.000	50.000	500.000	0.000	331.342
599	100248 - Establishment of 15 Govt Colleges in Khyber Pakhtunkhwa for Boys and Girls (Phase-IV) (A)PDWP 09/04/11	2722.500	0.000	2,561.500	131.000	30.000	161.000	0.000	0.000
600	100285 - Project Management Unit for implementation of BS Program and special initiatives. (A)PDWP 02/12/16	91.604	0.000	68.801	0.000	22.803	22.803	0.000	0.000
601	120268 - Establishment of 20 Govt. Colleges (Male & Female) in Khyber Pakhtunkhwa (Phase-V). (A)PDWP 31/05/12	4620.000	0.000	2,295.000	450.000	50.000	500.000	0.000	1,825.000
602	130160 - Provision of Missing facilities in Govt. College. (A)PDWP 22/01/15	362.643	0.000	358.643	4.000	0.000	4.000	0.000	0.000

SECTOR : Higher Education

SUB-SECTOR : College Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
603	130162 - Construction of buildings for colleges established on non developmental basis in rented/hired buildings (A)PDWP 09/10/13	600.000	0.000	46.000	54.000	0.000	54.000	0.000	500.000
604	130172 - Strengthening of HEMIS Cell (A)DDWP 23/08/13	59.785	0.000	25.000	0.000	34.785	34.785	0.000	0.000
605	140008 - Construction of BS Blocks in Government Colleges. (A)PDWP 09/02/16	629.010	0.000	394.994	234.016	0.000	234.016	0.000	0.000
606	140012 - F/S and Establishment of Home Economics Colleges (one each at Abbottabad & Nowshera). (A)PDWP 29/05/14	600.000	0.000	290.000	50.000	16.000	66.000	0.000	244.000
607	140589 - Establishment of 10 Govt. Colleges in Khyber Pakhtunkhwa . (A)PDWP 14/04/15	2500.000	0.000	290.230	450.000	20.000	470.000	0.000	1,739.770
608	140616 - Strengthening of Planning Cell of Higher Education Department (Phase-II) (A)DDWP 21/02/17	57.894	0.000	18.932	0.000	10.000	10.000	0.000	28.962
609	150024 - Construction of additional acedamic infrastructure in Govt colleges (A)PDWP 12/04/16	244.242	0.000	111.031	133.211	0.000	133.211	0.000	0.000
610	150031 - Establishment of Government Degree Colleges in Khyber Pakhtunkhwa on need basis. (A)PDWP 05/08/16	5700.000	0.000	210.000	183.000	17.000	200.000	0.000	5,290.000
611	150034 - Construction of building for Directorate of Higher Education (A)PDWP 02/12/16	96.899	0.000	0.000	96.899	0.000	96.899	0.000	0.000

SECTOR : Higher Education

SUB-SECTOR : College Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
612	160067 - Reconstruction of Earthquake affected Colleges (A)PDWP 23/12/16	136.215	0.000	0.000	136.215	0.000	136.215	0.000	0.000
613	160266 - Provision of funds for security measures in Public Sector Colleges of Khyber Pakhtunkhwa (A)PDWP 12/05/16	398.758	0.000	100.000	0.000	298.758	298.758	0.000	0.000
614	160522 - Establishment of 10 Govt Colleges in Khyber Pakhtunkhwa (B)PDWP / /	2500.000	0.000	0.000	10.641	0.000	10.641	0.000	2,489.359
Total	ONGOING PROGRAMME	28,222.801	0.000	11,995.819	2,566.982	569.346	3,136.328	0.000	13,090.654

SECTOR : Higher Education

SUB-SECTOR : College Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
615	150029 - Construction of building for GGDC at Abbottabad (functional in rented building) (B)PDWP / /	175.000	0.000	0.000	5.000	0.000	5.000	0.000	170.000
616	150035 - Establishment of building for HETTA (B)PDWP / /	250.000	0.000	0.000	5.000	0.000	5.000	0.000	245.000
617	170006 - Provision of additional/missing facilities in Govt. Colleges of Khyber Pakhtunkhwa (Phase-II). (B)PDWP / /	1400.000	0.000	0.000	100.000	100.000	200.000	0.000	1,200.000
618	170008 - Repair of Govt. College buildings in Govt Colleges of Khyber Pakhtunkhwa through College Councils (B)PDWP / /	200.000	0.000	0.000	0.000	200.000	200.000	0.000	0.000
619	170009 - Strengthening of BS Program and teacher engagement for BS-4 years degree programme in 62 more colleges (B)PDWP / /	1500.000	0.000	0.000	25.000	543.373	568.373	0.000	931.627
620	170015 - Mandatory training for College teachers (B)DDWP / /	40.000	0.000	0.000	0.000	40.000	40.000	0.000	0.000
621	170016 - Stori the Khyber Pakhtunkhwa programme (B)PDWP / /	150.000	0.000	0.000	0.000	150.000	150.000	0.000	0.000
622	170044 - Purchase of furniture plant and machinery, lab equipment etc. in govt colleges of Khyber Pakhtunkhwa (B)PDWP / /	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000

SECTOR : Higher Education

SUB-SECTOR : College Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
623	170558 - Establishment of 07 Govt. Colleges in Khyber Pakhtunkhwa (B)PDWP / /	1200.000	0.000	0.000	10.000	0.000	10.000	0.000	1,190.000
Total	NEW PROGRAMME	5,015.000	0.000	0.000	145.000	1,133.373	1,278.373	0.000	3,736.627
Total	College Education	33,237.801	0.000	11,995.819	2,711.982	1,702.719	4,414.701	0.000	16,827.281

SECTOR : Higher Education

SUB-SECTOR : Commerce & Management Sciences

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
624	150052 - Re-Construction of Building for GCMS(Boys), D.I Khan (A)PDWP 16/02/17	224.291	0.000	0.000	30.000	0.000	30.000	0.000	194.291
625	160068 - Expantion & Reovation of GCMS at Lakki Marwat (A)PDWP 18/12/15	80.209	0.000	15.000	65.209	0.000	65.209	0.000	0.000
626	100367 - Construction of Building for Commerce College near GPI at Karak. (A)PDWP 30/01/15	235.782	0.000	45.000	40.000	0.000	40.000	0.000	150.782
627	150053 - Construction of Building for GCMS(Boys) Charsadda (B)PDWP / /	250.000	0.000	0.000	10.000	0.000	10.000	0.000	240.000
628	100338 - Construction of Building for 2nd Commerce College at Nowshera. (A)PDWP 28/01/15	209.460	0.000	140.000	61.460	8.000	69.460	0.000	0.000
629	150108 - Establishment of GCMS Women Sawbi (A)PDWP 23/12/16	237.980	0.000	20.000	30.000	0.000	30.000	0.000	187.980
630	150597 - Establishment of GCMS (Boys) at Dir Upper (B)PDWP / /	250.000	0.000	0.000	20.000	0.000	20.000	0.000	230.000
631	140859 - Re-construction of Building of GCMS (Boys) Abbottabad. (A)PDWP 05/08/16	150.000	0.000	20.000	40.000	0.000	40.000	0.000	90.000
Total	ONGOING PROGRAMME	1,637.722	0.000	240.000	296.669	8.000	304.669	0.000	1,093.053

SECTOR : Higher Education

SUB-SECTOR : Commerce & Management Sciences

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
632	170021 - Establishment of GCMS Umarzai Charsadda (B)PDWP / /	180.000	0.000	0.000	5.000	0.000	5.000	0.000	175.000
633	170020 - Establishment of GCMS Tordher Swabi (B)PDWP / /	180.000	0.000	0.000	5.000	0.000	5.000	0.000	175.000
634	170409 - Establishment of GCMS (Boys) Takht Bhai Mardan (B)PDWP / /	180.000	0.000	0.000	5.000	0.000	5.000	0.000	175.000
635	170018 - Provision of furniture/library books and development of computer labs for BS Commerce programme (B)PDWP / /	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000
636	170026 - Construction of retaining wall, raising of boundary wall and purchase of land for approach road to 2nd Commerce College at Ring Road Peshawar (B)DDWP / /	20.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000
Total	NEW PROGRAMME	660.000	0.000	0.000	35.000	100.000	135.000	0.000	525.000

Total	Commerce & Management Sciences	2,297.722	0.000	240.000	331.669	108.000	439.669	0.000	1,618.053

SECTOR : Higher Education

SUB-SECTOR : University Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
637	130548 - Establishment of Women University Campus in Swabi. (A)PDWP 12/09/13	1500.758	0.000	1,200.000	0.000	50.000	50.000	0.000	250.758
638	160567 - Construction of Academic Block in GIK Institute of Engineering (A)PDWP 02/03/17	999.254	0.000	300.000	0.000	100.000	100.000	0.000	599.254
639	150045 - Establishment of Women University at Mardan (R)PDWP 02/03/17	279.873	0.000	274.873	0.000	5.000	5.000	0.000	0.000
640	160270 - Provision for 15% over and above approved cost of the project for establishment of Abdul Wali Khan University, Mardan (A)PDWP 12/05/16	664.829	0.000	593.201	0.000	71.628	71.628	0.000	0.000
641	151057 - Strengthening of Abdul Wali Khan Campus at Buner. (A)PDWP 21/11/15	200.000	0.000	80.000	0.000	50.000	50.000	0.000	70.000
642	160568 - Up gradation of Abdul Wali Khan Campus at Buner to a full fledge University (A)PDWP 16/02/17	315.331	0.000	60.000	0.000	70.000	70.000	0.000	185.331
643	130549 - Establishment of Swat University (Counterpart funding for PSDP Project) (A)PDWP 05/11/13	1496.667	0.000	720.000	0.000	50.000	50.000	0.000	726.667
644	160570 - Up gradtion of existing University Campuses to a full fledge university at Chitral (A)PDWP 05/05/17	313.536	0.000	79.537	0.000	100.000	100.000	0.000	133.999
Total	ONGOING PROGRAMME	5,770.248	0.000	3,307.611	0.000	496.628	496.628	0.000	1,966.009

SECTOR : Higher Education

SUB-SECTOR : University Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
645	170032 - Support to SBBU women University Peshawar. (B)PDWP / /	190.000	0.000	0.000	0.000	5.000	5.000	0.000	185.000
646	170561 - Support to Islamia College University Peshawar (for Research Center) (B)PDWP / /	200.000	0.000	0.000	0.000	5.000	5.000	0.000	195.000
647	170560 - Support to Bacha Khan University Charsadda (B)PDWP / /	160.000	0.000	0.000	0.000	5.000	5.000	0.000	155.000
648	150042 - Establishment of Sub-Campus of UET at Dir (Upper) (B)PDWP / /	1000.000	0.000	0.000	0.000	10.000	10.000	0.000	990.000
649	170634 - Purchase of Land for Wari Campus of Shaheed Benazir Bhutto University Sheringal, Dir Upper. (B)PDWP / /	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000
650	170030 - Pak Austria Facchochsule institute of Applied Sciences and technology (PAF-IAST) (B)PDWP / /	8200.000	0.000	0.000	0.000	500.000	500.000	0.000	7,700.000
651	170031 - Performance based grant to Public Sector Universities in Khyber Pakhtunkhwa (B)PDWP / /	1000.000	0.000	0.000	0.000	200.000	200.000	0.000	800.000
652	170035 - Quality Assurance Programme (B)DDWP / /	40.000	0.000	0.000	0.000	10.000	10.000	0.000	30.000
653	170426 - US-Pakistan Center for Advanced Studies (USAID Assisted) (B)PSC / /	0.002	1571.700	0.000	0.002	0.000	0.002	419.120	0.000

SECTOR : Higher Education

SUB-SECTOR : University Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
Total	NEW PROGRAMME	10,890.002	1,571.700	0.000	0.002	835.000	835.002	419.120	10,055.000
Total	University Education	16,660.250	1,571.700	3,307.611	0.002	1,331.628	1,331.630	419.120	12,021.009

SECTOR : Home

SUB-SECTOR : HTAs

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
654	120797 - Strengthening of Prosecution Directorate, PCMC & Planning Cell at Home Department. (A)PDWP 02/10/14	140.764	0.000	99.840	0.000	20.000	20.000	0.000	20.924
655	130561 - Strengthening Rule of Law for Citizens Justice and Peace in Khyber Pakhtunkhwa through UNDP (EU Assisted). (A)PSC 16/12/14	0.001	1238.000	0.000	0.000	0.001	0.001	550.000	0.000
656	150768 - Technical Assistance for Implementation of Citizens Justice and Peace Programme in Khyber Pakhtunkhwa (EU Assisted). (A)PSC 01/09/15	0.001	433.421	0.000	0.000	0.001	0.001	183.195	0.000
657	150769 - Pakistan Action to Counter Terrorism (PACT) with special reference to Khyber Pakhtunkhwa through UNODC (EU Assisted). (A)PSC 07/04/17	0.001	801.710	0.000	0.000	0.001	0.001	251.966	0.000
658	160433 - Youth and Social Cohesion Project (UNDP Assisted) (A)PSC 28/12/15	0.001	275.288	0.000	0.001	0.000	0.001	33.280	0.000
659	160435 - Strengthening Rule of Law Project (SRLP) (UNDP Assisted). (B)PSC / /	200.000	600.000	0.000	0.000	40.000	40.000	250.000	160.000
660	160508 - De-Radicalization Emancipation Program in Swat (Phase-II) (A)DDWP 16/12/16	58.000	0.000	38.000	0.000	20.000	20.000	0.000	0.000
Total	ONGOING PROGRAMME	398.768	3,348.419	137.840	0.001	80.003	80.004	1,268.441	180.924

SECTOR : Home

SUB-SECTOR : HTAs

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
661	170036 - Establishment of International Investor Security Cell at Home & Tribal Affairs Department. (B)DDWP / /	59.000	0.000	0.000	0.000	15.000	15.000	0.000	44.000
662	170037 - Feasibilty Study for Training Academy for Prosecutors, Probationers and Staff of Inspectorate General of Prisons in Khyber Pakhtunkhwa. (B)DDWP / /	10.000	0.000	0.000	5.000	0.000	5.000	0.000	5.000
663	170331 - Establishment of Forensic Science Laboratory (FSL) at Peshawar (UNDP Assisted). (B)PSC / /	0.001	3000.000	0.000	0.001	0.000	0.001	1.000	0.000
664	170038 - Facilitation for Female Prosecutors in the Offices of Prosecution in Khyber Pakhtunkkhwa. (B)DDWP / /	40.000	0.000	0.000	0.000	10.000	10.000	0.000	30.000
Total	NEW PROGRAMME	109.001	3,000.000	0.000	5.001	25.000	30.001	1.000	79.000
Total	HTAs	507.769	6,348.419	137.840	5.002	105.003	110.005	1,269.441	259.924

SECTOR : Home

SUB-SECTOR : Police

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
665	110359 - 23 Secure Armories Across Province and Mini Police Line, Hangu (P.M Package, 2nd & 3rd Tranch) (A)PDWP 16/02/12	588.930	0.000	522.428	66.502	0.000	66.502	0.000	0.000
666	130418 - Construction of Instructors Hostel at Police Training Center, District Hangu. (A)DDWP 04/02/15	30.000	0.000	24.116	5.884	0.000	5.884	0.000	0.000
667	20602 - Construction of Central Police Office in Peshawar. (A)PDWP 23/12/16	658.830	0.000	348.885	25.000	0.000	25.000	0.000	284.945
668	120173 - Traffic Control System for Peshawar & Traffic FM (R)PDWP / /	123.632	0.000	115.632	0.000	8.000	8.000	0.000	0.000
669	140150 - Establishment of Project Management Unit (PMU) for Safe City Project Peshawar. (A)PDWP 27/01/17	142.608	0.000	10.000	0.000	50.000	50.000	0.000	82.608
670	140263 - F/S & Construction of Headquarters for Counter Terrorism Department at District Peshawar(Ternab) (A)PDWP 11/03/16	231.573	0.000	21.000	50.000	0.000	50.000	0.000	160.573
671	140264 - F/S & Strengthening of Security Crescent around Peshawar (INL Assisted). (A)PDWP 29/01/15	200.000	800.000	27.569	50.000	0.000	50.000	220.000	122.431
672	150636 - Construction of Watch Towers in Cantonment & Rural Division for Enhanced Security in Funnel Area of Bacha Khan International Airport Peshawar (A)PDWP 03/11/16	168.007	0.000	1.300	146.007	0.000	146.007	0.000	20.700
673	160541 - F/S and construction of Bachelor Hostel of Police at Police lines Peshawar (A)PDWP 16/02/17	218.536	0.000	5.976	30.614	0.000	30.614	0.000	181.946

SECTOR : Home

SUB-SECTOR : Police

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
674	110557 - Additional Works in Joint Police Training Center at Nowshera (INL Assisted). (A)PDWP 29/12/15	0.001	89.000	0.000	0.001	0.000	0.001	9.000	0.000
675	130587 - Construction of Police Lines Daggar, District Buner (INL Assisted), (A)PDWP 29/01/15	0.002	799.597	0.000	0.001	0.000	0.001	43.179	0.001
676	140836 - Construction of Police Station at Asbanr and Re-construction of Police Check Posts at Miskini and Kambat, Dir (Lower), (A)PDWP 26/01/16	70.000	0.000	33.520	36.480	0.000	36.480	0.000	0.000
677	80599 - Project Coordination Unit for Implementation of Law & Order Initiatives in Khyber Pakhtunkhwa. (A)PDWP 24/08/16	442.424	0.000	316.046	58.420	0.000	58.420	0.000	67.958
678	100447 - Special Development Support for Khyber Pakhtunkhwa Police. (SDSP Phase-II) (A)PDWP 21/02/11	2400.000	0.000	2,376.311	23.689	0.000	23.689	0.000	0.000
679	120248 - Special Development Support for Khyber Pakhtunkhwa Police (Tor Ghar = Rs. 400.00 M Phase-III) (A)PDWP 07/08/12	2000.000	0.000	1,100.580	57.075	0.000	57.075	0.000	842.345
680	130378 - Special Development Support for Khyber Pakhtunkhwa Police,SDSP-IV. (A)PDWP 29/01/15	1048.000	0.000	383.520	50.000	0.000	50.000	0.000	614.480
681	140124 - Special Development Support for Khyber Pakhtunkhwa Police and Creation of Model Police Stations (SDSP-V). (R)PDWP / /	560.000	0.000	430.000	70.000	20.000	90.000	0.000	40.000

SECTOR : Home

SUB-SECTOR : Police

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
682	140265 - F/S & Construction of School of Investigation and Intelligence for Khyber Pakhtunkhwa (Phase-I) (A)PDWP 11/03/16	185.180	0.000	11.500	50.000	0.000	50.000	0.000	123.680
683	140807 - F/S and Dev. of Police Infrastructure in Khyber Pakhtunkhwa (Police Station at Kabalgram, Chauga, Olandar, Dandai District Shangla,Swari at District Buner, Gawaleri and Gat-Poechar at District Swat, Kuz Paro at District Kohistan) (CM-Directives) (A)PDWP 26/11/15	345.000	0.000	43.712	50.000	0.000	50.000	0.000	251.288
Total	ONGOING PROGRAMME	9,412.723	1,688.597	5,772.095	769.673	78.000	847.673	272.179	2,792.955

SECTOR : Home

SUB-SECTOR : Police

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
684	151081 - Construction of Traffic Warden Headquarters at Peshawar.(PC- II Approved on 04.01.2016) (B)PDWP / /	100.000	0.000	0.000	20.000	0.000	20.000	0.000	80.000
685	160542 - F/S and Construction of Model Police Station at each Tehsil & Town Headquarter of Khyber Pakhtunkhwa (50-60 No.s) (B)PDWP / /	1000.000	0.000	0.000	40.000	0.000	40.000	0.000	960.000
686	160432 - Joint Police Training Center (Phase-II) at Hakeem Abad Nowshera through UNDP (INL Assisted). (B)PSC / /	0.001	800.000	0.000	0.001	0.000	0.001	200.000	0.000
687	170343 - F/S and Construction of Mini Police Lines Shangla at Distt: Shangla (B)PDWP / /	150.000	0.000	0.000	1.000	0.000	1.000	0.000	149.000
688	160133 - F/S and Strenthening of Police Infrastructure in Khyber Pakhtunkhwa (B)PDWP / /	600.000	0.000	0.000	40.000	0.000	40.000	0.000	560.000
689	160544 - F/S and Construction of Regional Headquarters for Counter Terrorism (B)PDWP / /	600.000	0.000	0.000	40.000	0.000	40.000	0.000	560.000
690	170043 - F/S & Const. of PS Tehkal-Pesh, PS Matta-Swat, PS Zaida-Swabi, PS Gambila, PS Takhtikhel, PS Shah Hassan Khel, PS Bragi, PP Arsala, PP Manjiwala-Lakki, PS Misri Banda, PS Akora-Nowshera, Model PSs at Swabi, Mardan and Charsadda cities (CM Directive). (B)PDWP / /	600.000	0.000	0.000	15.998	0.000	15.998	0.000	584.002
Total	NEW PROGRAMME	3,050.001	800.000	0.000	156.999	0.000	156.999	200.000	2,893.002

SECTOR : Home

SUB-SECTOR : Police

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
Total	Police	12,462.724	2,488.597	5,772.095	926.672	78.000	1,004.672	472.179	5,685.957

SECTOR : Home

SUB-SECTOR : Prisons

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
691	150272 - Feasibilty Study and Construction of Central Prison D.I.Khan on existing Site (Phase-II) (A)PDWP 10/03/16	812.996	0.000	35.000	60.000	0.000	60.000	0.000	717.996
692	20889 - F/S, Planning, Designing & Construction of Central Prison, Peshawar (Phase-I). (A)PDWP 02/04/13	1408.460	0.000	1,047.000	361.460	0.000	361.460	0.000	0.000
693	140132 - Re-Construction of District Jail Swat. (A)PDWP 03/11/16	707.000	0.000	20.000	38.000	0.000	38.000	0.000	649.000
694	100456 - Construction of High Security Zones in 6 Jails of Khyber Pakhtunkhwa. (A)PDWP 21/01/16	227.570	0.000	158.863	68.707	0.000	68.707	0.000	0.000
695	110131 - Improvement of Existing Jails in Khyber Pakhtunkhwa. (A)PDWP 23/12/16	410.019	0.000	182.146	50.000	0.000	50.000	0.000	177.873
696	120799 - Enhancing Security of Jails in Khyber Pakhtunkhwa. (A)PDWP 03/11/16	946.000	0.000	569.539	50.000	0.000	50.000	0.000	326.461
697	120802 - Execution of Additional Works at Central Prison Haripur and Sub-Jail Karak. (A)PDWP 08/10/15	191.540	0.000	70.750	120.790	0.000	120.790	0.000	0.000
698	130281 - Solar-Energization of various Jails in Khyber Pakhtunkhwa except Central Prison Haripur. (A)PDWP 21/01/16	367.069	0.000	30.000	30.000	0.000	30.000	0.000	307.069
699	140205 - F/S & Construction of Admin Blocks and Barracks for Prison Security Force (Watch & Ward Staff) in Khyber Pakhtunkhwa. (A)PDWP 03/11/16	450.700	0.000	25.000	50.000	0.000	50.000	0.000	375.700

SECTOR : Home

SUB-SECTOR : Prisons

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
700	150277 - Construction of One Barrack in selected Jails of Khyber Pakhtunkhwa for Security Personnel. (A)DDWP 16/12/16	50.000	0.000	10.000	40.000	0.000	40.000	0.000	0.000
701	150281 - Capacity Building of Staff in various Jails of Khyber Pakhtunkhwa. (A)DDWP 30/12/15	57.000	0.000	15.000	42.000	0.000	42.000	0.000	0.000
702	150282 - Construction/ Improvement of messing facilities for staff & Prisoners in the Jails of Khyber Pakhtunkhwa. (A)DDWP 27/05/16	54.366	0.000	10.000	44.366	0.000	44.366	0.000	0.000
703	160129 - Re-construction of the damaged Prisons due to 26 October 2015 earthquake in Khyber Paktunkhwa. (A)PDWP 05/05/17	141.114	0.000	0.000	50.000	0.000	50.000	0.000	91.114
704	160130 - Re-habilitation of Existing Jails for maintaining security and Enhacing their capacity. (B)PDWP / /	500.000	0.000	0.000	25.000	25.000	50.000	0.000	450.000
Total	ONGOING PROGRAMME	6,323.834	0.000	2,173.298	1,030.323	25.000	1,055.323	0.000	3,095.213

SECTOR : Home

SUB-SECTOR : Prisons

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
705	170039 - Feasibility Study, Planning, Designing and Construction of Central Prison Peshawar (Phase-II). (B)PDWP / /	1000.000	0.000	0.000	40.000	0.000	40.000	0.000	960.000
706	170041 - Establishment of Planning and Monitoring Cell at Inspectorate General of Prisons, Khyber Pakhtunkhwa. (B)DDWP / /	40.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000
707	140144 - F/S & Construction of District Jail, Nowshera (PC-II Approved on 27-08-14) (B)PDWP / /	500.000	0.000	0.000	30.000	0.000	30.000	0.000	470.000
708	120189 - Construction of District Jail Swabi. (Phase-II) (PC-II approved on 26-11-13). (B)PDWP / /	500.000	0.000	0.000	35.000	0.000	35.000	0.000	465.000
709	150278 - Feasibility Study & Construction of District Jail Malakand. (B)PDWP / /	500.000	0.000	0.000	30.000	0.000	30.000	0.000	470.000
710	150638 - Feasility Study & Costruction of District Jail Shangla. (B)PDWP / /	500.000	0.000	0.000	25.000	0.000	25.000	0.000	475.000
711	150267 - Improvement / Strengthening of Female and Juvenile Sections inselected Jails of Khyber Pakhtunkhwa. (B)PDWP / /	251.501	0.000	0.000	40.000	0.000	40.000	0.000	211.501
712	170040 - Construction of Model Interview Rooms in selected Jails of Khyber Pakhtunkhwa. (B)DDWP / /	50.000	0.000	0.000	30.000	0.000	30.000	0.000	20.000
Total	NEW PROGRAMME	3,341.501	0.000	0.000	230.000	20.000	250.000	0.000	3,091.501

SECTOR : Home

SUB-SECTOR : Prisons

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
Total	Prisons	9,665.335	0.000	2,173.298	1,260.323	45.000	1,305.323	0.000	6,186.714

SECTOR : Housing

SUB-SECTOR : Housing

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
713	100353 - Construction of High-Rise Flats for Govt. Servants at Phase-V Hayatabad, Peshawar. (A)PDWP 11/11/13	1115.126	0.000	357.956	148.199	0.000	148.199	0.000	608.971
714	130392 - Construction of High Rise Flats at Nishterabad Peshawar (Phase-I) (A)PDWP 02/11/15	1273.530	0.000	464.000	5.000	0.000	5.000	0.000	804.530
715	150440 - Construction of Flats at Civil Quarters Peshawar. (Phase-II) 1000 Sft (A)PDWP 17/11/15	826.975	0.000	0.000	144.487	0.000	144.487	0.000	682.488
716	150584 - Construction of Office Accomodation for PHA at Hayatabad Peshawar (R)PDWP / /	100.000	0.000	0.000	71.991	0.000	71.991	0.000	28.009
717	50191 - F/S for Establishment of Housing Schemes for Govt. Servants and General Public in Khyber Pakhtunkhwa. (A)PDWP 27/05/12	258.865	0.000	204.104	10.000	0.000	10.000	0.000	44.761
718	100211 - Development of Various Housing Schemes on the Existing State Land for Government Servants / General Public in Khyber Pakhtunkhwa. (A)PDWP 22/12/11	263.515	0.000	217.993	45.522	0.000	45.522	0.000	0.000
719	150670 - Establishment of Housing Foundation for Government Servants. (A)PDWP 21/01/16	100.000	0.000	5.660	6.800	0.000	6.800	0.000	87.540
Total	ONGOING PROGRAMME	3,938.011	0.000	1,249.713	431.999	0.000	431.999	0.000	2,256.299

SECTOR : Housing

SUB-SECTOR : Housing

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
720	160425 - Purchase of Private Land for Hangu Township, Hangu (1755 Kanals) (B)PDWP / /	514.000	0.000	0.000	0.001	0.000	0.001	0.000	513.999
721	160422 - Purchase of Land for Expressway from G.T Road (Taru Jabba) to Model Town Peshawar (8000 Kanals) (FWO Assisted). (B)PDWP / /	2400.000	0.000	0.000	0.001	0.000	0.001	0.000	2,399.999
722	160423 - Purchase of Land for Model Town Peshawar (117000 Kanals)(FWO Assisted) (B)PDWP / /	8949.000	0.000	0.000	0.001	0.000	0.001	0.000	8,948.999
723	160424 - Purchase of Land for Motorway City, Nowshera. (FWO Assisted) (B)PDWP / /	6781.000	0.000	0.000	0.001	0.000	0.001	0.000	6,780.999
724	170217 - Khpal Kor (2K)-Low Cost Housing in all Districts of Khyber Pakhtunkhwa (B)PDWP / /	2000.000	0.000	0.000	10.000	0.000	10.000	0.000	1,990.000
725	170219 - Launching of Housing Scheme on 187 Kanal Government land at Dheri zardad Charsadda (B)PDWP / /	500.000	0.000	0.000	44.997	0.000	44.997	0.000	455.003
726	170221 - Land Acquisition for Aboha Housing scheme District Swat 1500 Kanal (B)PDWP / /	915.086	0.000	0.000	33.000	0.000	33.000	0.000	882.086
727	170332 - F/S , Planning and Designing of Apartments and Shopping Complex on 5 Kanal and 11 marlas at warsak road Peshawar. (B)PDWP / /	100.000	0.000	0.000	10.000	0.000	10.000	0.000	90.000

SECTOR : Housing

SUB-SECTOR : Housing

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
728	170333 - F/S , Planning and Designing of Apartments and Shopping Complex on 13 Kanal at warsak road Peshawar. (B)PDWP / /	100.000	0.000	0.000	10.000	0.000	10.000	0.000	90.000
Total	NEW PROGRAMME	22,259.086	0.000	0.000	108.001	0.000	108.001	0.000	22,151.085
Total	Housing	26,197.097	0.000	1,249.713	540.000	0.000	540.000	0.000	24,407.384

SECTOR : Industries

SUB-SECTOR : Directoriate of Industries

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
729	170103 - Strengthening of Consumer Protection Wing, Directorate of Industries & Commerce. (B)DDWP / /	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000
Total	NEW PROGRAMME	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000
Total	Directoriate of Industries	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000

SECTOR : Industries

SUB-SECTOR : EZDMC

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
730	140430 - Improvement, Rehabilitation and Modernization of Industrial Estate Peshawar. (A)PDWP 04/12/13	789.574	0.000	394.000	395.574	0.000	395.574	0.000	0.000
731	150356 - Improvement, Rehabilitation and Moderinization of Industrial Estate Gadoon Amazai. (A)PDWP 09/02/16	725.000	0.000	128.000	154.427	0.000	154.427	0.000	442.573
732	160123 - Establishment of Industrial Estate/Marble City at Chitral. (R)PDWP / /	156.431	0.000	156.430	0.001	0.000	0.001	0.000	0.000
733	140431 - Improvement, Rehabilitation and Modernization of Industrial Estate Hattar. (A)PDWP 04/12/13	558.630	0.000	408.600	150.030	0.000	150.030	0.000	0.000
734	150772 - One Liner Provision for Economic Zones Development and Management Company. (A)PDWP 01/06/17	9000.000	0.000	0.000	150.005	0.000	150.005	0.000	8,849.995
Total	ONGOING PROGRAMME	11,229.635	0.000	1,087.030	850.037	0.000	850.037	0.000	9,292.568

SECTOR : Industries

SUB-SECTOR : EZDMC

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
735	140857 - F/S & Purchase of Land for Establishment of Industrial Estate at the Border of Karak and Kohat. (B)PDWP / /	763.000	0.000	0.000	0.001	0.000	0.001	0.000	762.999
736	150149 - Purchase of Land for Establishment of Trucking Terminal at Peshawar & D.I Khan. (B)PDWP / /	1200.000	0.000	0.000	0.001	0.000	0.001	0.000	1,199.999
Total	NEW PROGRAMME	1,963.000	0.000	0.000	0.002	0.000	0.002	0.000	1,962.998
Total	EZDMC	13,192.635	0.000	1,087.030	850.039	0.000	850.039	0.000	11,255.566

SECTOR : Industries

SUB-SECTOR : Industries Department

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
737	130611 - Strengthening of Planning Cell at Industries Department (R)DDWP / /	22.033	0.000	14.263	0.000	5.770	5.770	0.000	2.000
738	130367 - Establishment of Khyber Pakhtunkhwa University of Technology at Nowshera (Phase-I).. (A)PDWP 07/01/15	2691.460	0.000	114.792	22.000	100.000	122.000	0.000	2,454.668
739	110536 - Economic Revitalization in Khyber Pakhtunkhwa. (MDTF Assisted) (Round-II) (R)PDWP 16/02/17	18.651	2443.000	10.378	0.000	6.274	6.274	1260.000	1.999
740	160177 - F/S & Establishment of Campuses of Khyber Pakhtunkhwa University of Technology at Swabi & Charsadda (PC-II Approved). (B)PDWP / /	1000.000	0.000	4.500	0.000	0.001	0.001	0.000	995.499
Total	ONGOING PROGRAMME	3,732.144	2,443.000	143.933	22.000	112.045	134.045	1,260.000	3,454.166

SECTOR : Industries

SUB-SECTOR : Industries Department

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
741	160503 - Support to Khyber Pakhtunkhwa Board of Investment & Trade (KP-BOIT) (B)PDWP / /	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
742	170551 - Khyber Pakhtunkhwa Economic Development Project (KPEDP) (UNDP Assisted). (B)PDWP / /	500.000	1000.000	0.000	0.001	0.000	0.001	900.000	499.999
Total	NEW PROGRAMME	600.000	1,000.000	0.000	0.001	0.001	0.002	900.000	599.998
Total	Industries Department	4,332.144	3,443.000	143.933	22.001	112.046	134.047	2,160.000	4,054.164

SECTOR : Industries

SUB-SECTOR : Small Industries Dev. Board

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
743	150370 - Acquisition of Land and Establishment of Small Industrial Estate at Swat. (R)PDWP 29/12/15	400.000	0.000	105.614	0.000	0.001	0.001	0.000	294.385
744	140788 - Establishment of Handicraft Development Centre at Havelian, Abbottabad. (R)DDWP / /	26.000	0.000	15.454	0.000	10.546	10.546	0.000	0.000
745	120677 - Provision of Gas & Independent Electric Feeders in Existing SIDB SIEs in Khyber Pakhtunkhwa. (R)PDWP / /	130.000	0.000	77.000	0.000	53.000	53.000	0.000	0.000
746	140279 - Rehabilitation of Existing SIDB Small Industrial Estates (D.I.Khan, Bannu, Kohat and Mansehra). (R)PDWP / /	291.322	0.000	131.322	0.000	70.000	70.000	0.000	90.000
747	160113 - KP Women Skill & Entrepreneurship Development Programme (KP WSEDPP) & Readymade Garments Industry. (R)PDWP / /	100.000	0.000	10.000	0.000	10.000	10.000	0.000	80.000
Total	ONGOING PROGRAMME	947.322	0.000	339.390	0.000	143.547	143.547	0.000	464.385

SECTOR : Industries

SUB-SECTOR : Small Industries Dev. Board

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
748	160116 - Purchase of Land for 2nd Industrial Estate at Peshawar. (B)PDWP / /	500.000	0.000	0.000	0.000	0.001	0.001	0.000	499.999
Total	NEW PROGRAMME	500.000	0.000	0.000	0.000	0.001	0.001	0.000	499.999
Total	Small Industries Dev. Board	1,447.322	0.000	339.390	0.000	143.548	143.548	0.000	964.384

SECTOR : Industries

SUB-SECTOR : TEVTA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
749	100336 - Provision of Infrastructure Facilities & Equipments for the Upgraded GPIs at Timergara, Takhtbhai, Swabi, Abbottabad, Kohat and Nowshera to the Level of College of Technology. (A)PDWP 29/12/15	900.234	0.000	400.530	65.464	0.000	65.464	0.000	434.240
750	110489 - Procurerment of Equipments / Machinery, Furniture & Library Books for GPIs in Khyber Pakhtunkhwa. (A)PDWP 29/12/15	363.780	0.000	19.200	158.928	0.000	158.928	0.000	185.652
751	150752 - One Liner Provision for Improvement & Development of Technical Education. (A)PDWP 29/12/15	7039.000	0.000	618.801	0.000	238.373	238.373	0.000	6,181.826
Total	ONGOING PROGRAMME	8,303.014	0.000	1,038.531	224.392	238.373	462.765	0.000	6,801.718

SECTOR : Industries

SUB-SECTOR : TEVTA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
752	150719 - Establishment of Construction Machinery Training Institute (CMTI) at Swabi. (B)PDWP / /	1000.000	0.000	0.000	30.600	0.000	30.600	0.000	969.400
753	170425 - Skills for Youth Project (USAID Assisted) (B)PSC / /	0.001	314.340	0.000	0.001	0.000	0.001	209.560	0.000
Total	NEW PROGRAMME	1,000.001	314.340	0.000	30.601	0.000	30.601	209.560	969.400
Total	TEVTA	9,303.015	314.340	1,038.531	254.993	238.373	493.366	209.560	7,771.118

SECTOR : Information

SUB-SECTOR : Information Department

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
754	140703 - Establishment of Media Cell in the Directorate of Information. (A)PDWP 16/02/17	3450.000	0.000	897.092	0.000	124.692	124.692	0.000	2,428.216
755	150151 - Establishment of three FM Radio Stations at Kohat, Swat and Abbottabad and Strengthening of Pakhtunkhwa FM Radio 92.2 at Peshawar (R)DDWP / /	49.680	0.000	47.820	0.000	1.860	1.860	0.000	0.000
756	150539 - Strengthening of Information Department (R)DDWP 03/05/17	59.998	0.000	46.550	0.000	13.448	13.448	0.000	0.000
Total	ONGOING PROGRAMME	3,559.678	0.000	991.462	0.000	140.000	140.000	0.000	2,428.216

SECTOR : Information

SUB-SECTOR : Information Department

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
757	160479 - Construction of Newspaper Market for Hawkers in all Districts . (B)PDWP / /	100.000	0.000	0.000	40.000	0.000	40.000	0.000	60.000
Total	NEW PROGRAMME	100.000	0.000	0.000	40.000	0.000	40.000	0.000	60.000
Total	Information Department	3,659.678	0.000	991.462	40.000	140.000	180.000	0.000	2,488.216

SECTOR : Labour

SUB-SECTOR : Labour

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
758	130481 - Establishment of Resource Cell & Reporting System in Labour Department (A)DDWP 18/03/15	25.197	0.000	8.063	0.000	17.134	17.134	0.000	0.000
759	130480 - Review of Policies, Laws and Rules in wake of 18th Constitutional Amendment (A)DDWP 20/02/14	8.000	0.000	1.700	0.000	6.300	6.300	0.000	0.000
760	150650 - Establishment of Centre for Occupational Safety & Health(OSH) in Khyber Pakhtunkhwa (A)DDWP 16/01/17	59.289	0.000	9.150	0.000	44.566	44.566	0.000	5.573
Total	ONGOING PROGRAMME	92.486	0.000	18.913	0.000	68.000	68.000	0.000	5.573

SECTOR : Labour

SUB-SECTOR : Labour

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
761	160053 - Strengthening Govt. Efforts to Combat Child Labour through Child Labour Survey in Khyber Pakhtunkhwa (UNICEF Assisted) (B)PDWP / /	150.000	40.000	0.000	0.000	8.000	8.000	40.000	142.000
762	170146 - Modernization of checking facilities and mobilization of inspecting staff of weights & Measures Cell (B)DDWP / /	50.960	0.000	0.000	0.000	9.000	9.000	0.000	41.960
Total	NEW PROGRAMME	200.960	40.000	0.000	0.000	17.000	17.000	40.000	183.960
Total	Labour	293.446	40.000	18.913	0.000	85.000	85.000	40.000	189.533

SECTOR : Law & Justice

SUB-SECTOR : Law & Justice

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
763	110454 - Directorate of Human Rights and its District based Resource Centres with Integrated Facilities for Public Prosecutors, Government Pleaders and Probation Officers, Government of Khyber Pakhtunkhwa. (INL Assisted) (A)PDWP 23/12/16	300.000	375.000	50.000	26.707	19.996	46.703	48.484	203.297
Total	ONGOING PROGRAMME	300.000	375.000	50.000	26.707	19.996	46.703	48.484	203.297
Total	Law & Justice	300.000	375.000	50.000	26.707	19.996	46.703	48.484	203.297

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
764	140308 - F/S and Construction of Judicial Complex, D.I.Khan (A)PDWP 03/09/15	850.000	0.000	210.090	20.000	0.000	20.000	0.000	619.910
765	120003 - Construction of Peshawar High Court, Bannu Bench. (A)PDWP 29/11/12	839.897	0.000	481.644	210.800	0.000	210.800	0.000	147.453
766	130581 - Addition, Alteration, Strengthening and Balance Works in Judicial Complex, Bannu (Phase-III). (A)PDWP 08/01/14	258.000	0.000	175.425	82.575	0.000	82.575	0.000	0.000
767	130445 - Construction of Joint Judicial Complex at Karak and Takhte- Nasrati. (A)PDWP 29/01/15	819.942	0.000	296.337	30.000	0.000	30.000	0.000	493.605
768	160445 - Reconstruction and Renovation of Judicial Complex Kohat (PC-II approved) (B)PDWP / /	250.000	0.000	0.000	50.000	0.000	50.000	0.000	200.000
769	120419 - F/S for Master Planning & Designing of Khyber Pakhtunkhwa Judicial Academy at Regi Model Town Peshawar (PC-II Approved on 23-10-13). (B)PDWP / /	400.000	0.000	0.000	10.000	0.000	10.000	0.000	390.000
770	120898 - Replacement of AC Plant, Lifts and Installation of Heavy Duty Generator in Peshawar High Court, Peshawar. (A)PDWP 12/05/16	552.653	0.000	511.868	5.000	0.000	5.000	0.000	35.785
771	140304 - F/S for Extension of Bar Rooms, Consultation Rooms, Library & Construction of an Auditorium with Allied Facilities for Peshawar High Court Bar and Advocate-General Office (A)PDWP 14/07/15	200.838	0.000	41.801	159.037	0.000	159.037	0.000	0.000

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
772	160444 - Reconstruction and Renovation of Judicial Complex Nowshera (A)PDWP 05/05/17	229.000	0.000	5.000	50.000	0.000	50.000	0.000	174.000
773	140294 - Construction of Judicial Complex, Mardan (A)PDWP 05/05/17	1100.000	0.000	3.220	30.000	0.000	30.000	0.000	1,066.780
774	140302 - Construction of Bar Rooms with Allied Facilities in Takhtbhai, Mardan. (A)PDWP 29/01/15	65.000	0.000	35.000	30.000	0.000	30.000	0.000	0.000
775	160187 - Feasibility study for installation of Lift Facility at Dar-ul- Qaza District Swat. (A)DDWP 07/10/16	41.162	0.000	0.000	10.000	0.000	10.000	0.000	31.162
776	120004 - Construction of Judicial Complex, Chitral. (A)PDWP 04/12/13	930.934	0.000	166.950	50.000	0.000	50.000	0.000	713.984
777	140307 - F/S & Master Planning and Detailed Designing of Judicial Complex, Abbottabad (A)PDWP 12/04/16	976.000	0.000	2.958	25.000	0.000	25.000	0.000	948.042
778	110457 - Construction of Judicial Complex, Haripur. (R)PDWP / /	585.646	0.000	545.646	30.000	10.000	40.000	0.000	0.000
779	130446 - F/S for Assessment of Residential Requirements, Master Planning & Designing of Judicial Complexes in Selected Districts of Khyber Pakhtunkhwa (A)PDWP 11/03/16	1469.576	0.000	3.632	25.000	0.000	25.000	0.000	1,440.944
780	130447 - F/S for Assessment of Residential Requirements of Honorable Judges of PHC. (A)PDWP 11/03/16	173.000	0.000	5.000	5.000	0.000	5.000	0.000	163.000

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
781	140296 - F/S and Construction of Tehsil Judicial Complexes in 5 Selected Districts on Priority Basis (Paharpur, Draband, Oghi, Havelian and Hangu) (A)PDWP 03/09/15	773.194	0.000	193.355	45.963	0.000	45.963	0.000	533.876
782	140300 - F/S and Construction of Hostel with Allied Facilities in Khyber Pakhtunkhwa Judicial Academy (A)PDWP 12/04/16	229.810	0.000	36.481	50.000	0.000	50.000	0.000	143.329
783	140301 - F/S & Master Planning for Construction of "Model Anti Terrorism Courts" (A)PDWP 05/05/17	247.000	0.000	0.000	20.000	0.000	20.000	0.000	227.000
784	150382 - Automation of Courts (A)PDWP 03/11/16	1594.000	0.000	0.000	0.000	25.000	25.000	0.000	1,569.000
785	150598 - F/S & Construction of Court Rooms with Allied Facilities for Honourable Judges at Peshawar High Court, D.I. Khan Bench (A)PDWP 03/11/16	100.000	0.000	0.000	17.922	0.000	17.922	0.000	82.078
786	160537 - Acquisition of land for construction of Judicial Complexes on need basis (A)PDWP 05/05/17	200.000	0.000	0.000	0.000	80.000	80.000	0.000	120.000
787	160538 - Construction of Rooms for District and High Court Bar Swat and Bar Rooms Abbottabad (A)PDWP 03/11/16	125.000	0.000	20.000	52.000	0.000	52.000	0.000	53.000
Total	ONGOING PROGRAMME	13,010.652	0.000	2,734.407	1,008.297	115.000	1,123.297	0.000	9,152.948

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
788	100425 - Construction of Judicial Complex, Mansehra. (B)PDWP / /	950.000	0.000	0.000	5.000	0.000	5.000	0.000	945.000
789	170190 - Repair and extension of Judicial Lodge at Nathiagali (B)PDWP / /	80.000	0.000	0.000	40.000	0.000	40.000	0.000	40.000
790	170191 - Construction of Peshawar High Court Abbottabad Bench -ERRA funded(GoKP Share) (B)PDWP / /	80.000	0.000	0.000	80.000	0.000	80.000	0.000	0.000
791	130448 - Establishment of Mobile Courts in Khyber Pakhtunkhwa (B)DDWP / /	60.000	0.000	0.000	5.000	0.000	5.000	0.000	55.000
792	160182 - F/S for Establishment of Judicial Complex at Dargai (Malakand),Thall (Hangu),Shabqadar (Charsadda),Tank,Totalai (Buner) and Kulachi (D.I.Khan) (PC-II approved) (B)PDWP / /	200.000	0.000	0.000	30.000	0.000	30.000	0.000	170.000
793	160589 - Construction of Bachelor Hostel Judicial Officers in 08 districts of Khyber Pakhtunkhwa (PC-II approved) (B)PDWP / /	200.000	0.000	0.000	15.000	0.000	15.000	0.000	185.000
794	170188 - Missing facilities and improvement of infrastructure of existing judicial complexes in Khyber Pakhtunkhwa (B)PDWP / /	250.000	0.000	0.000	10.000	0.000	10.000	0.000	240.000
795	170192 - Strengthening of P&D section in Peshawar High Court (B)DDWP / /	30.000	0.000	0.000	10.000	0.000	10.000	0.000	20.000
Total	NEW PROGRAMME	1,850.000	0.000	0.000	195.000	0.000	195.000	0.000	1,655.000

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
Total	Peshawar High Court	14,860.652	0.000	2,734.407	1,203.297	115.000	1,318.297	0.000	10,807.948

SECTOR : Local Government

SUB-SECTOR : Local Dev.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
796	130308 - E - Enablement of Municipal Corporation Peshawar (R)PDWP / /	120.000	0.000	35.769	30.133	0.000	30.133	0.000	54.098
797	140806 - Provision of Janazgah including purchase of land for Peshawar City (A)PDWP 03/12/14	500.000	0.000	350.000	50.000	0.000	50.000	0.000	100.000
798	160604 - Special Initiative Programm for District Charsada (A)PDWP 27/01/17	250.000	0.000	0.000	50.000	0.000	50.000	0.000	200.000
799	130610 - Construction of Public Park at Swabi. (R)PDWP / /	400.000	0.000	150.746	50.000	0.000	50.000	0.000	199.254
800	140580 - Construction of Gujar Garhi Canal Park at Mardan, District Mardan (PC-II date 11/3/2015) (B)PDWP / /	111.700	0.000	0.000	10.000	0.000	10.000	0.000	101.700
801	151045 - Special Initiative Programme for PK-30 District Mardan (A)PDWP 05/05/17	700.000	0.000	25.000	75.000	0.000	75.000	0.000	600.000
802	160601 - Development Package for District Bunir (R)PDWP / /	300.000	0.000	0.000	50.000	0.000	50.000	0.000	250.000
803	140805 - Construction of Building for Community Center at Talash, Munda Dir Lower (A)DDWP 31/10/14	40.000	0.000	5.080	34.920	0.000	34.920	0.000	0.000
804	150882 - Establishment of 3 Water Supply Schemes each in Thandiani, Khanspur & Changa Gali Galiyat Area District Abbotabad PC-II Approved (B)PDWP / /	100.000	0.000	0.000	10.000	0.000	10.000	0.000	90.000

SECTOR : Local Government

SUB-SECTOR : Local Dev.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
805	160603 - Solarization of Tube Wells at Kalabat Township Haripur (NHP) (A)PDWP 23/12/16	133.120	0.000	0.000	40.000	0.000	40.000	0.000	93.120
806	160605 - Acquisition of Land for Bus Terminal at Haripur (PPP) (B)PDWP / /	100.000	0.000	0.000	20.000	0.000	20.000	0.000	80.000
807	60187 - Clean Drinking Water for All (CDWA). (A)PDWP 28/08/14	279.232	0.000	199.900	59.332	20.000	79.332	0.000	0.000
808	110326 - Municipal Services Delivery Project. (USAID Assisted) (A)ECNEC 16/08/12	1105.000	5683.900	706.901	0.000	50.000	50.000	2500.000	348.099
809	130171 - Provision of LED/ Solar Road Lights to Selected Districts of Khyber Pakhtunkhwa. (A)PDWP 08/10/15	300.000	0.000	98.772	201.228	0.000	201.228	0.000	0.000
810	130382 - Improvment of Water Supply, Sewerage/ Drainage System in Selected Districts of KP (R)PDWP / /	700.000	0.000	316.693	200.000	0.000	200.000	0.000	183.307
811	130459 - Establishment of Play Lands in Existing Parks (A)PDWP 25/03/15	200.000	0.000	147.080	52.920	0.000	52.920	0.000	0.000
812	130514 - Establishment of Planning Cell at LG&RD Department (A)DDWP 10/09/15	59.500	0.000	39.000	20.500	0.000	20.500	0.000	0.000
813	130567 - KP Districts Governance and Community Development Program (EU Assisted). (A)PSC / /	3380.000	5234.000	350.000	0.000	350.000	350.000	1452.000	2,680.000

SECTOR : Local Government

SUB-SECTOR : Local Dev.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
814	130641 - Reform Initiatives in Local Government. (A)PDWP 19/11/14	207.500	0.000	38.000	34.500	0.000	34.500	0.000	135.000
815	140345 - Rehabilitation of Rural Roads in Selected Districts of Khyber Pakhtunkhwa (on need basis) (R)PDWP / /	4000.000	0.000	1,271.471	500.000	0.000	500.000	0.000	2,228.529
816	150502 - Uplift of Rural Roads in Districts Dir Upper & Dir Lower. (R)PDWP / /	1500.000	0.000	275.112	200.000	0.000	200.000	0.000	1,024.888
817	150599 - Improvement of Infrastructure in Selected Development Authorities in Khyber Pakhtunkhwa. (A)PDWP 03/09/15	800.000	0.000	431.416	150.000	0.000	150.000	0.000	218.584
818	150726 - Establishment of public parks in Havelian-Abbottabad, Thana-Malakand and Hangu. (A)PDWP 21/01/16	120.000	0.000	12.500	40.000	0.000	40.000	0.000	67.500
819	160599 - Uplift and Development of hillstations in Malakand Division (A)PDWP / /	500.000	0.000	0.000	50.000	0.000	50.000	0.000	450.000
820	160600 - Establishment of Communication Devolution Support Unit in LG&RD Department (A)DDWP 29/11/16	20.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000
821	160602 - Strengthening Local Governance in Khyber Pakhtunkhwa (B)PDWP / /	300.000	2700.000	0.000	0.001	0.000	0.001	0.001	299.999
Total	ONGOING PROGRAMME	16,226.052	3,617.900	4,453.440	1,948.534	420.000	2,368.534	3,952.001	9,404.078

SECTOR : Local Government

SUB-SECTOR : Local Dev.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
822	170264 - Development Pacakge for Kumrat & Barawal Valley (B)PDWP / /	300.000	0.000	0.000	100.000	0.000	100.000	0.000	200.000
823	170280 - Feasibility Study for Area Development of Saiful Malook, Luloo Pat Lakes, Supat Valley and Family Park Naran (B)DDWP / /	15.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000
824	170269 - Sewerage System & Treatment Plant at Kalabat Township (B)PDWP / /	200.000	0.000	0.000	20.000	0.000	20.000	0.000	180.000
825	170267 - Rehabilitation of Flood Damaged Infrastructure in Madyan, Bahrain and Mingora District Swat, Chitral & Dir Upper (B)PDWP / /	200.000	0.000	0.000	20.000	0.000	20.000	0.000	180.000
826	170277 - Renovation / Rehabilitation of SDDA Staff Residential Colony (B)DDWP / /	39.000	0.000	0.000	39.000	0.000	39.000	0.000	0.000
827	170357 - Special Package for Development Initiatives in Khyber Pakhtunkhwa (SDG) (List of schemes at Annex-II). (A)PDWP / /	6000.000	0.000	0.000	630.000	0.000	630.000	0.000	5,370.000
828	170358 - Priority Projects in Khyber Pakhtunkhwa (SDG) (List of schemes at Annex-III). (A)PDWP / /	6000.000	0.000	0.000	630.000	0.000	630.000	0.000	5,370.000
829	170359 - District Development Initiatives (SDG) (List of schemes at Annex-IV). (A)PDWP / /	6000.000	0.000	0.000	628.516	0.000	628.516	0.000	5,371.484

SECTOR : Local Government

SUB-SECTOR : Local Dev.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
830	170527 - Replacement of Rusted Water Supply Pipes in Selected Districts of Khyber Pakhtunkhwa (B)PDWP / /	300.000	0.000	0.000	56.950	0.000	56.950	0.000	243.050
Total	NEW PROGRAMME	19,054.000	0.000	0.000	2,139.466	0.000	2,139.466	0.000	16,914.534
Total	Local Dev.	35,280.052	13,617.900	4,453.440	4,088.000	420.000	4,508.000	3,952.001	26,318.612

SECTOR : Mines & Minerals

SUB-SECTOR : Mines & Minerals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
831	150491 - Study and Establishment of Gems & Geomology Centre in Peshawar (B)PDWP / /	100.000	0.000	0.000	0.000	60.900	60.900	0.000	39.100
832	110528 - Establishment of Model Coal Mine in District Nowshera. (A)PDWP 08/10/15	196.541	0.000	85.365	0.000	111.176	111.176	0.000	0.000
833	100435 - Value Addition / R&D Work on Ore Minerals in Khyber Pakhtunkhwa. (A)DDWP 31/12/14	39.844	0.000	34.844	0.000	5.000	5.000	0.000	0.000
834	110524 - Institutional Strengthening of Directorate General Mines and Minerals. (A)DDWP 12/05/17	59.900	0.000	28.000	0.000	31.900	31.900	0.000	0.000
835	130474 - F/S & Construction of Access Roads to Mineral Bearing Areas of Khyber Pakhtunkhwa (Chitral Component Only). (A)PDWP 17/03/16	215.544	0.000	187.120	28.424	0.000	28.424	0.000	0.000
836	140188 - Exploration of Coal Resources in KP. (A)DDWP 24/11/14	52.000	0.000	0.000	0.000	52.000	52.000	0.000	0.000
837	140791 - Assesment Study & Establishment of Mines Monitoring and Surveillance Units in Mineral Bearing Areas of Khyber Pakhtunkhwa. (A)PDWP 29/01/15	340.884	0.000	25.617	0.000	55.400	55.400	0.000	259.867
838	150639 - Renovation of Mines & Minerals Directorate Building (A)DDWP 07/12/15	18.600	0.000	14.000	4.600	0.000	4.600	0.000	0.000
839	150717 - Study for Economic Evaluation & Reserve Estimation of Metallic Minerals in Malakand & Hazara Divisions (A)PDWP 09/02/16	150.000	0.000	0.000	0.000	150.000	150.000	0.000	0.000

SECTOR : Mines & Minerals

SUB-SECTOR : Mines & Minerals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
Total	ONGOING PROGRAMME	1,173.313	0.000	374.946	33.024	466.376	499.400	0.000	298.967

SECTOR : Mines & Minerals

SUB-SECTOR : Mines & Minerals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
840	140790 - Land Acquistion & Construction of District Office of Mines & Minerals at Chitral. (B)PDWP / /	150.000	0.000	0.000	0.000	5.000	5.000	0.000	145.000
841	160041 - Establishment of Mining Cadastral System (B)DDWP / /	300.000	0.000	0.000	0.000	7.402	7.402	0.000	292.598
842	160046 - Establishment of Rescue Sub-stations (B)PDWP / /	150.000	0.000	0.000	0.000	30.400	30.400	0.000	119.600
843	160610 - Establishment of Minerals Park in Khyber Pakhtunkhwa. (B)PDWP / /	1000.000	0.000	0.000	0.000	10.000	10.000	0.000	990.000
844	170143 - Geological Mapping of Khyber Pakhtunkhwa. (B)PDWP / /	500.000	0.000	0.000	0.000	12.000	12.000	0.000	488.000
845	170144 - Reserve Estimation of Minerals in Khyber Pakhtunkhwa. (B)PDWP / /	500.000	0.000	0.000	0.000	7.798	7.798	0.000	492.202
846	170535 - Construction of Access Roads to Mineral Bearing Areas of Khyber Pakhtunkhwa. (B)PDWP / /	500.000	0.000	0.000	45.000	0.000	45.000	0.000	455.000
847	170537 - Land acquisition and construction of Office Building for Directorate General Mines & Minerals. (B)PDWP / /	250.000	0.000	0.000	5.000	0.000	5.000	0.000	245.000
Total	NEW PROGRAMME	3,350.000	0.000	0.000	50.000	72.600	122.600	0.000	3,227.400

Total	Mines & Minerals	4,523.313	0.000	374.946	83.024	538.976	622.000	0.000	3,526.367

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
848	140814 - Development activities in militancy hit areas of Koh-e-Daman, District Peshawar. (A)PDWP 26/05/17	880.643	0.000	517.572	131.292	0.000	131.292	0.000	231.779
849	140551 - Special Initiative Program for District Nowshera. (A)PDWP 21/01/16	500.000	0.000	363.344	136.656	0.000	136.656	0.000	0.000
850	160132 - Grant of Special Package for the affectees of District Swabi, gravely affected by conversion / diversion of Indus water to Ghazi Barotha (A)PDWP 21/01/16	400.000	0.000	244.464	155.536	0.000	155.536	0.000	0.000
851	151067 - Special Development Package for Militancy & Flood hit area in PK 86, District Swat. (A)PDWP 27/01/17	400.000	0.000	75.000	150.000	0.000	150.000	0.000	175.000
852	151068 - Special initiative programme in PK-84 including 30 KM rural roads, District Swat. (A)PDWP 21/01/16	400.000	0.000	125.000	275.000	0.000	275.000	0.000	0.000
853	120806 - Southern Area Development Project (MDTF Assisted). (R)PDWP 19/09/12	0.010	2304.059	0.000	0.001	0.000	0.001	729.963	0.009
854	140412 - Water for Livelihood Phase-II (SDC Assisted). (A)PSC 01/01/14	0.001	641.056	0.000	0.001	0.000	0.001	57.146	0.000
855	140720 - Infrastructure Development Support to Khyber Pakhtunkhwa (KfW Assisted) (A)PDWP 09/12/14	0.001	1312.500	0.000	0.001	0.000	0.001	525.000	0.000
856	150689 - AAWAZ Voice and Accountability Programme (DFID assisted). (A)PSC 20/12/14	0.001	2134.982	0.000	0.001	0.000	0.001	208.000	0.000

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
857	150736 - Multiple Initiatives under One UN Programme (UN Assisted) (A)PSC 14/10/13	0.001	5446.161	0.000	0.001	0.000	0.001	1935.834	0.000
858	160434 - Khyber Pakhtunkhwa Governance Project (USAID Assisted). (A)PSC 24/02/15	0.001	2354.950	0.000	0.001	0.000	0.001	1177.280	0.000
859	160491 - SDGs Unit in Khyber Pakhtunkhwa (UNDP Assisted) (B)PDWP / /	300.000	300.000	100.000	0.000	100.000	100.000	100.000	100.000
Total	ONGOING PROGRAMME	2,880.658	4,493.708	1,425.380	848.490	100.000	948.490	4,733.223	506.788

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
860	160321 - Construction of Jabba Dam under Peshawar Greater Water Supply Scheme (PSDP Funded) (SDGs) (B)ECNEC / /	4900.000	0.000	0.000	0.001	0.000	0.001	0.000	4,899.999
861	170261 - Market and Employability for Peace and Stability (Dutch Assisted) (B)PSC / /	0.001	429.570	0.000	0.001	0.000	0.001	85.000	0.000
862	170291 - Khyber Pakhtunkhwa Stunting Prevention and Rehabilitation Integrated Nutrition Gain (KP SPRING Project) (SDGs) (B)PDWP / /	796.000	0.000	0.000	10.000	90.000	100.000	0.000	696.000
863	170421 - Multi-Year Humanitarian Programme (DFID Assisted) (B)PSC / /	0.001	13504.000	0.000	0.001	0.000	0.001	500.000	0.000
864	170422 - KP Reconstruction Programme (KPRP) (USAID Assisted) (B)PSC / /	0.001	8927.256	0.000	0.001	0.000	0.001	1000.000	0.000
865	170433 - Citizen Engagement for Responsive & Accountable Governance (CERAG) (EU Assisted) (B)PSC / /	0.001	171.840	0.000	0.001	0.000	0.001	20.000	0.000
866	170601 - Saudi Fund for Development Projects. (A)PSC 05/11/15	0.001	4217.000	0.000	0.001	0.000	0.001	1000.000	0.000
867	170340 - Special Development Package, District Torghar (Phase-II) (B)PDWP / /	6000.000	0.000	0.000	470.000	0.000	470.000	0.000	5,530.000
Total	NEW PROGRAMME	11,696.005	27,249.666	0.000	480.006	90.000	570.006	2,605.000	11,125.999

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
Total	MSD	14,576.663	11,743.374	1,425.380	1,328.496	190.000	1,518.496	7,338.223	11,632.787

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
868	20535 - Capacity building of Planning & Development Department (Phase-II). (A)PDWP 20/07/16	732.414	0.000	415.151	0.000	91.114	91.114	0.000	226.149
869	60188 - Conducting Census and Surveys for Khyber Pakhtunkhwa, including updating of existing reports. (R)DDWP / /	34.000	0.000	24.340	0.000	4.000	4.000	0.000	5.660
870	70532 - Establishment of M&E System in Khyber Pakhtunkhwa. (A)PDWP 03/11/16	1132.348	0.000	555.269	0.000	150.081	150.081	0.000	426.998
871	80022 - Sustainable Development Unit (A)PDWP 23/12/16	274.264	0.000	100.990	0.000	82.751	82.751	0.000	90.523
872	110428 - Development of Regional GDP/ Economic Indicators (BoS) (R)PDWP / /	150.000	0.000	55.364	0.000	28.000	28.000	0.000	66.636
873	110603 - Public Policy and Social Protection Reforms Unit. (R)PDWP / /	68.954	0.000	24.637	0.000	20.000	20.000	0.000	24.317
874	120794 - Provision for Multiple Indicators Cluster Survey (MICS) in Khyber Pakhtunkhwa (BoS) (A)PDWP 27/03/17	98.809	0.000	75.580	0.000	23.229	23.229	0.000	0.000
875	120811 - Sub-National Governance Programme in Khyber Pakhtunkhwa (DFID Assisted). (A)PSC 01/04/13	0.010	1745.000	0.000	0.001	0.000	0.001	189.056	0.009

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
876	130191 - Sustainable Land Management Programme to combat Desertification and land Degradation in Khyber Pakhtunkhwa. (SLMP) (UNDP Assisted). (A)PDWP 09/01/14	141.810	119.740	39.306	0.020	102.484	102.504	19.820	0.000
877	130616 - Establishment of Change Managment Unit in P&D Department. (A)PDWP 28/01/15	172.308	0.000	58.906	0.000	113.402	113.402	0.000	0.000
878	140803 - Piloting Innovative Ideas to address key issues of Khyber Pakhtunkhwa: Tele-Farming-100m, Tele-Medicine-100m, Digitizing GoKP Payments-10m, One-Touch Rescue-5m, Satellite remote sensing of minerals-9m, Youth Facilitation Center-10m and others. (A)PDWP 03/11/16	1056.300	0.000	276.190	9.990	380.000	389.990	0.000	390.120
879	150189 - Provision for Research Studies/ Consultancies/ Surveys/ Detailed Design / Feasibility Studies. (A)PDWP / /	1440.000	0.000	1,040.000	0.000	129.821	129.821	0.000	270.179
880	150659 - Institutional Support to P&D Department (B)DDWP / /	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000
881	150747 - Establishment of Centralized GIS Facilities (A)PDWP 02/11/15	57.451	0.000	21.574	0.000	20.000	20.000	0.000	15.877
882	160175 - Establishment of Performance Management and Reforms Unit in the Chief Secretary Office (A)PDWP 21/01/16	190.570	0.000	45.611	0.000	65.610	65.610	0.000	79.349

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
883	160438 - Governance and Policy Reforms Programme (MDTF Assisted). (A)PDWP 03/09/16	100.000	1048.000	0.000	0.001	0.000	0.001	303.780	99.999
884	160569 - Establishment of PPP Support Unit in P&D Department (A)PDWP 05/05/17	147.000	0.000	0.000	0.000	50.000	50.000	0.000	97.000
885	170518 - Establishment of China Pakistan Economic Corridor Cell (CPEC Cell) in P&D Department (R)PDWP / /	100.000	0.000	30.000	0.000	70.000	70.000	0.000	0.000
Total	ONGOING PROGRAMME	5,996.238	2,912.740	2,762.918	10.012	1,430.492	1,440.504	512.656	1,792.816

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
886	150660 - Strengthening of District Setup P&D (B)PDWP / /	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000
887	160316 - Establishment of Strategic Support Unit in the Office of Chief Minister, Khyber Pakhtunkhwa (B)PDWP / /	30.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000
888	160453 - Provision for Contractors Decretal accrued Liabilities and Uncashed Cheques (A)PDWP / /	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000
889	160574 - Video Based Reporting (VBR). (B)DDWP / /	6.000	0.000	0.000	0.000	6.000	6.000	0.000	0.000
890	170589 - Provision for National MICS (SDGs). (B)PDWP / /	150.000	0.000	0.000	0.000	120.000	120.000	0.000	30.000
891	170622 - Establishment of Project Management Unit for Infrastructure Projects. (B)DDWP / /	20.000	0.000	0.000	0.000	12.000	12.000	0.000	8.000
Total	NEW PROGRAMME	406.000	0.000	0.000	0.000	353.000	353.000	0.000	53.000

Total	Research & Development	6,402.238	2,912.740	2,762.918	10.012	1,783.492	1,793.504	512.656	1,845.816

SECTOR : Population Welfare

SUB-SECTOR : Population Welfare

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
892	140073 - Establishment of 100 Family Welfare Centers in Khyber Pakhtunkhwa. (A)PDWP 28/10/14	300.000	0.000	149.994	0.000	54.452	54.452	0.000	95.554
893	150004 - Construction of Building for Regional Training Institutes, Abbottabad & Batkhela (Land acquired). (B)PDWP / /	120.000	0.000	0.000	120.000	0.000	120.000	0.000	0.000
894	150006 - Establishement of Population Research & Training Institute and Social Mobilization. (A)DDWP 31/08/15	15.000	0.000	7.452	0.000	7.548	7.548	0.000	0.000
Total	ONGOING PROGRAMME	435.000	0.000	157.446	120.000	62.000	182.000	0.000	95.554

SECTOR : Population Welfare

SUB-SECTOR : Population Welfare

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
895	170244 - Innovative scheme for Promotion of Population Welfare Programme for achieving SDGs, FP 2020 goal and vision of population policy. (B)PDWP / /	300.000	0.000	0.000	0.000	48.000	48.000	0.000	252.000
Total	NEW PROGRAMME	300.000	0.000	0.000	0.000	48.000	48.000	0.000	252.000
Total	Population Welfare	735.000	0.000	157.446	120.000	110.000	230.000	0.000	347.554

SECTOR : Relief and Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
896	130373 - Establishment of Emergency Rescue Services (Rescue 1122) in District D.I. Khan (A)PDWP 19/11/14	420.000	0.000	174.084	58.000	17.916	75.916	0.000	170.000
897	150132 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Bannu (A)PDWP 26/11/15	255.000	0.000	60.654	10.000	100.000	110.000	0.000	84.346
898	150133 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Kohat (A)PDWP 09/02/16	540.390	0.000	4.225	10.000	200.000	210.000	0.000	326.165
899	160221 - Establishment of Planning, Monitoring & Evaluation Wing in ERS (Rescue 1122) Headquarter (B)DDWP 29/11/16	20.000	0.000	0.000	0.000	5.899	5.899	0.000	14.101
900	160447 - Establishment of Emergency Rescue Services (Rescue 1122) in District Charsadda (A)PDWP 23/12/16	240.989	0.000	0.000	20.000	30.000	50.000	0.000	190.989
901	150134 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Nowshehra (A)PDWP 24/06/16	410.000	0.000	51.324	10.000	100.000	110.000	0.000	248.676
902	150135 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Swabi (A)PDWP 26/11/15	350.000	0.000	61.912	10.000	100.000	110.000	0.000	178.088

SECTOR : Relief and Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
903	150648 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in Tehsil Rustam & Katlang District Mardan (A)PDWP 04/06/15	185.210	0.000	54.485	10.000	50.000	60.000	0.000	70.725
904	130372 - Establishment of Emergency Rescue Services(Rescue 1122) in District Swat (A)PDWP 09/02/16	832.320	0.000	236.995	55.000	60.000	115.000	0.000	480.325
905	150658 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Lower Dir (A)PDWP 26/11/15	137.445	0.000	45.997	10.000	81.448	91.448	0.000	0.000
906	160545 - Establishment of Emergency Rescue Services (Rescue 1122) in District Dir Upper (A)PDWP 23/12/16	241.089	0.000	0.000	10.000	40.000	50.000	0.000	191.089
907	160217 - Establishment of Emergency Rescue Services (Rescue 1122) in District Chitral (A)PDWP 21/01/16	411.880	0.000	3.797	10.000	126.000	136.000	0.000	272.083
908	150137 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Mansehra (A)PDWP 26/11/15	137.445	0.000	45.780	10.000	40.000	50.000	0.000	41.665
909	140316 - Establishment of Emergency Rescue Services (Rescue 1122) in District Abbottabad (A)PDWP 19/11/14	450.000	0.000	166.086	10.000	40.000	50.000	0.000	233.914

SECTOR : Relief and Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
910	160543 - Establishment of Emergency Rescue Services (Rescue 1122) in District Haripur (A)PDWP 23/12/16	242.629	0.000	0.000	10.000	40.000	50.000	0.000	192.629
911	100385 - Development of Emergency Rescue Services (Rescue 1122) in Khyber Pakhtunkhwa. (Phase-II) (A)PDWP 25/02/14	1208.258	0.000	1,124.260	83.998	0.000	83.998	0.000	0.000
912	110537 - Reconstruction and Rehabilitation of Disaster Affected Infrastructure in Khyber Pakhtunkhwa (A)PDWP 05/05/17	384.000	0.000	308.000	0.000	76.000	76.000	0.000	0.000
913	140306 - Revamping of PEOC & MIS Section and Development of MIS for PDMA (A)PDWP 29/01/15	350.000	0.000	10.000	10.000	50.000	60.000	0.000	280.000
914	150138 - Capacity Building of Rescue 1122 Headquarters and Allied Offices for Effective Managerial and Financial Control. (A)DDWP 09/03/16	55.000	0.000	20.514	1.000	33.486	34.486	0.000	0.000
915	150749 - Enhancement Capacity of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) (A)PDWP 04/06/15	557.800	0.000	310.240	5.000	41.514	46.514	0.000	201.046
916	160218 - Arrangements of Accessible Mini Fire Brigades along with Accessories (A)DDWP 28/10/16	57.500	0.000	50.000	0.000	7.500	7.500	0.000	0.000
917	160458 - Establishment of Camp Management Support Unit for Displaced Persons (DPs) in PDMA (A)DDWP 29/11/16	20.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000

SECTOR : Relief and Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
Total	ONGOING PROGRAMME	7,506.955	0.000	2,728.353	342.998	1,249.763	1,592.761	0.000	3,185.841

SECTOR : Relief and Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
918	170288 - Establishment of Emergency Rescue Service (Rescue - 1122) in District Karak (B)PDWP / /	250.000	0.000	0.000	5.000	147.500	152.500	0.000	97.500
919	170287 - Establishment of Emergency Rescue Service (Rescue - 1122) in District Hangu (B)PDWP / /	250.000	0.000	0.000	5.000	147.500	152.500	0.000	97.500
920	170283 - Purchase of Land for Establishment of Khyber Pakhtunkhwa Emergency Services Academy and Construction of Boundary Wall (B)PDWP / /	700.000	0.000	0.000	5.000	100.000	105.000	0.000	595.000
921	170284 - Re-fabrication / Up-gradation of Emergency Rescue Vehicles and Equipments (B)PDWP / /	300.000	0.000	0.000	0.000	50.000	50.000	0.000	250.000
922	170336 - Initiative for Implementation of Provincial DRM Road Map (B)PDWP / /	95.000	0.000	0.000	8.630	28.807	37.437	0.000	57.563
923	170337 - Construction of Warehouses in District Kohistan, Chitral and Dir Upper (B)PDWP / /	100.000	0.000	0.000	70.000	30.000	100.000	0.000	0.000
924	170338 - Establishment of Gender and Child Cell in PDMA (A)DDWP / /	15.302	0.000	0.000	0.000	15.302	15.302	0.000	0.000
925	170339 - Strengthening of PDMA (B)DDWP / /	9.500	0.000	0.000	0.000	9.500	9.500	0.000	0.000
Total	NEW PROGRAMME	1,719.802	0.000	0.000	93.630	528.609	622.239	0.000	1,097.563
Total	Relief and Rehabilitation	9,226.757	0.000	2,728.353	436.628	1,778.372	2,215.000	0.000	4,283.404

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
926	140998 - F/S, Design and Construction / Rehabilitation of Roads a)Chesan Katch b) Bazai c) Kot Gulan to Manzai Tank. (6 Kms) (A)DDWP / /	60.000	0.000	36.850	23.150	0.000	23.150	0.000	0.000
927	150788 - Construction/BT of road from Bazaya to Gulan Kot via Babakhel to Umer khan kalay UC Tatha and Tatoor to Latti Kalay UC Tatha District Tank. (A)PDWP 10/09/15	100.000	0.000	11.550	10.000	0.000	10.000	0.000	78.450
928	130397 - F/S for Flood Protection Works and Restoration of Damages to DIKhan- Darya Khan Bridge District DI Khan (A)DDWP 24/01/14	59.000	0.000	56.120	2.880	0.000	2.880	0.000	0.000
929	130604 - Improvement, Rehabilitation and Construction of Roads in Kulachi Area, D.I.Khan. (A)PDWP 03/04/14	328.679	0.000	323.720	4.959	0.000	4.959	0.000	0.000
930	140894 - F/S and Construction of 9 Km Circular Road, PK-64, D.I.Khan (A)PDWP 25/03/15	197.998	0.000	147.503	50.495	0.000	50.495	0.000	0.000
931	140985 - F/S, Design and Construction/Rehabilitation of Roads a) Awan Road b) Loke Road c) Jabal Wala Road d) Nadeem Shah Road e) Kurar Shedi (8 Kms) D.I.Khan. (A)PDWP 28/01/15	79.960	0.000	70.769	9.191	0.000	9.191	0.000	0.000

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
932	140986 - F/S, Design and Construction/Rehabilitation of Roads a) Multan road to Basti Gazar (8Km), b) Balu Hazara LInk rd, c) Main DIKhan-Multan rd to Rangpur Janubi (5Km), d) Katcha Babar rd to Kacha Hazara (1 Km), e) IH to Distry# 4 (1.8Km), D.I.Khan (A)PDWP 11/02/15	130.000	0.000	35.250	94.750	0.000	94.750	0.000	0.000
933	140987 - F/S, Design and Construction of main Daraband Road from Sagu to Madi via Gara Unra Attal Sharif Road (16 Km) Kulachi D.I. Khan (A)PDWP 28/01/15	210.570	0.000	15.400	60.000	0.000	60.000	0.000	135.170
934	150780 - a) Construciton/ Rehabilitation of road from Tank ada to Zafar abad colony, Tank ada to Darraban Chungi b) Road from circular road to Muryali morr, shah alam abad road, Eye Hospital rd, Chashma rd to Vill Singar, Sheikh Yousafabad rd, District D.I.Khan. (A)PDWP 10/09/15	199.990	0.000	15.750	50.000	0.000	50.000	0.000	134.240
935	150782 - Construction / rehabilitation of roads from UC Dhap, UC Mandran,UC Ketch, UC Hissam, UC Yarik, UC Korai, UC Zandani, UC Band Kurai UC Chehkan, UC Laar in District D.I Khan (A)PDWP 02/11/15	199.919	0.000	39.941	25.000	0.000	25.000	0.000	134.978
936	150784 - Construction / BT of Lunda Sharif to Jumma Sharif road UC Lunda Sharif and Charri Bhohar to Jhok Ameen road UC Mairan District D.I.Khan. (A)PDWP 03/11/16	219.804	0.000	30.991	40.000	0.000	40.000	0.000	148.813

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
937	150785 - Construction of Road from Chodhwaan to Gataar to Jandi babar to Maro Main Road (UC Chodhwaan) and Musazai Sharif to Kot Shanawaz to Gara Mir Alam to Gara Essa Khan (UC Musazai sharif) District D.I.Khan. (A)PDWP 10/09/15	199.624	0.000	9.150	25.000	0.000	25.000	0.000	165.474
938	150786 - Construction / Improvement & widening of Paniala Paharpur road, Paniala Chunda road, Pharpur Bypass road and Construction of one number Bridge on Paniala bypass road District D.I.Khan. (A)PDWP 10/09/15	199.949	0.000	38.460	20.000	0.000	20.000	0.000	141.489
939	140664 - F/S, Design and Construction of Road from village Abasa to Shahab Khel, District Lakki Marwat (15 Kms). (A)PDWP 28/01/15	293.915	0.000	125.550	40.000	0.000	40.000	0.000	128.365
940	150795 - Construction of road from a) Ghazi Khel to Phar Khel Pacca (5.156 Km), b) Zangi Khel to Mela Mandra Khel (3-Km) and c) Gambilla Phar Khel to Wanda Pashan (2.5-Km), District Lakki Marwat. (A)PDWP 03/11/16	96.787	0.000	5.000	20.000	0.000	20.000	0.000	71.787
941	150797 - Construction/ Black topping of road from Chashma road to Wanda Nizami via Wanda Dalwati, Wanda Baru District Lakki Marwat. (A)PDWP 03/11/16	150.000	0.000	5.000	10.000	0.000	10.000	0.000	135.000
942	150880 - BT of road from Gandi Chowk to Nar Muzaffar Khan District Lakki Marwat (A)DDWP 20/08/16	30.000	0.000	9.575	20.425	0.000	20.425	0.000	0.000

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
943	140636 - F/S, design and construction of prestressed RCC Bridge over Tochi River on Marwat Canal Road, Bannu. (A)PDWP 07/01/15	208.652	0.000	131.084	77.568	0.000	77.568	0.000	0.000
944	140885 - Reconstruction / Rehabilitation of road from Kingar Bridge to Narmi Khel (15 Kms) Bannu. (A)PDWP 09/02/16	372.849	0.000	27.174	30.000	0.000	30.000	0.000	315.675
945	140886 - F/S, Design & Construction of 05 Km roads from Bannu City to Kakki via Mundan, Bannu. (A)PDWP 02/11/15	220.000	0.000	5.000	20.000	0.000	20.000	0.000	195.000
946	140887 - Construction of 8 km road from Bannu Link road to village Sada Khel, Bannu. (A)PDWP 28/01/15	76.516	0.000	27.443	49.073	0.000	49.073	0.000	0.000
947	140983 - Constn / Ext: and BT of road a) Narmi Khel to Gul Andar Korma (2Km) b) Marwat Canal to Lake-Shuviey (2Km) & c) Spin Filling Station to Gul Badin Sardi Khel (2Km), District Bannu (A)DDWP 13/02/15	59.965	0.000	16.548	43.417	0.000	43.417	0.000	0.000
948	141018 - F/S,design and Construction of Road from Kashu Khel Chowk via Sarki Khel Barmi Khel to Highway Bannu (8 Km) (A)PDWP 25/03/16	90.612	0.000	18.087	10.000	0.000	10.000	0.000	62.525
949	150790 - Construction /BT of 10 KM Roads in PK-70 District Bannu. (A)PDWP 02/11/15	100.100	0.000	10.000	20.000	0.000	20.000	0.000	70.100

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
950	150793 - Rehabilitation/ BTR road from Baran Dam to Jani Khel and Police station Miryan to Hawaid road District Bannu. (R)PDWP / /	400.000	0.000	10.000	20.000	0.000	20.000	0.000	370.000
951	150878 - Repair & rehabilitation of Jandu Khel Road, and Bannu D.I Khan road to Nar Dilasa Shah road, District Bannu. (A)DDWP 28/08/15	40.000	0.000	10.000	30.000	0.000	30.000	0.000	0.000
952	151077 - Construction/ Rehabilitation of road, UC Nar Jaffar, UC Kakki-I, UC Baharat, UC Kausar Fateh Khel, UC Mandan, District Bannu. (A)PDWP 02/11/15	150.100	0.000	5.073	10.000	0.000	10.000	0.000	135.027
953	151078 - Construction/ Rehabilitation of road, UC Mira Khel, UC Kakki-II, UC Ismail Khel, UC Qalander, UC Khujare, UC Khujamad Mandan, UC Kala Khel, District Bannu. (A)PDWP 02/11/15	150.100	0.000	5.000	10.000	0.000	10.000	0.000	135.100
954	140700 - F/S, Design and Construction of Roads, Odin Shah Kalay to Jarasi Banda, Takhte Nasrati to Sarki Lawaghar Road via Poya, Latamber to Kamali Banda Road, Latamber to Indus Highway Road via Warana (11 Kms), District Karak. (A)PDWP 28/01/15	157.738	0.000	42.239	10.000	0.000	10.000	0.000	105.499
955	141016 - F/S, design and Construction/Rehabilitation of Road from Karak City to Rehmat Abad, Karak (6 Km) (A)PDWP 28/01/15	84.000	0.000	75.279	8.721	0.000	8.721	0.000	0.000
956	141017 - Dualization of Road from Indus Highway Chowk to Karak City, Karak (4.225 Km) (A)PDWP 28/01/15	390.218	0.000	225.249	40.000	0.000	40.000	0.000	124.969

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
957	150858 - Construction/ rehabilitation of road from a) Nari panoos to Teri chowk Banda Daud shah b) BT from Kando Khel to Faqir Abad and Construciton of Bridge at Kandawo AlGada UC Sabir abad District Karak. (10 Km) (A)PDWP 10/09/15	150.000	0.000	30.000	20.000	0.000	20.000	0.000	100.000
958	150859 - Construction and Blacktopping of road from Sarki Lawagher to Alamsheri District Karak.(12Km) (A)PDWP 10/09/15	150.000	0.000	42.087	60.000	0.000	60.000	0.000	47.913
959	140913 - F/S, Design and Construction of RCC Bridge at Ziarat Sheikh Allah Dad Chorlaki Nizampur Road Kohat. (A)PDWP 28/01/15	76.737	0.000	44.125	10.000	0.000	10.000	0.000	22.612
960	140990 - F/S, Design and Improvement/Rehabilitation of Road from Gulshan Abad Chowk to OTS Chowk via Jungle Khel (5 Km), Kohat (A)PDWP 10/09/15	260.114	0.000	240.478	19.636	0.000	19.636	0.000	0.000
961	150855 - Construction & BT of roads a) Bahadar Kot road, Bazi Khel road, Paracha Town road, b) UC Kharmatu c) UC Chorlakii c) UC Khushal Garh, District Kohat (A)PDWP 10/09/15	100.000	0.000	15.241	30.000	0.000	30.000	0.000	54.759
962	150857 - Const. and B/T of roads from Jarma bridge to Mosam Khan Banda Zara Mela to Botan Shareef Bannu road to Surgul kamar Dhand Road Shahpur Road UC Shahpur Lachi to Tableeghi Markaz Road UC Lachi, Rehman Abad Road UC Rural-II Shakardara Distt. Kohat (A)PDWP 02/11/15	99.910	0.000	55.053	44.857	0.000	44.857	0.000	0.000

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
963	150962 - Construction of PCC roads at Togh-I, Togh-II, Bazid Khel, Sheikhan, Bahadar Kot, Dhoda, Ghulam Banda, Sahdi Khel, Daud Khel, Dan Banda-I, Gubmat, Bilitang, Pershai, Gul House Banda, Marchungi, Rahdi Dhoke, Kata Kani, District Kohat. (A)PDWP 02/11/15	100.100	0.000	7.000	30.000	0.000	30.000	0.000	63.100
964	150968 - Const & BT of roads a) UC Urban-1, Tanga to Kitab ghar, Mian Khel Bazar, Bannu Bazar, Railway Station, b) UC Urban-2, Quresh Abad to Eidgah, Akbarabad, Noorabad, Habib Banda to Ambar Banda, Regi Shino Khel, Terah Bazar to Police line, Kohat (A)DDWP 28/08/15	40.000	0.000	30.831	9.169	0.000	9.169	0.000	0.000
965	150970 - Const & BT of roads a) UC-Urban-6, Mir Ahamd, b) UC Mohd Zai, Ublan Camp Nawy Kaly, Nawy Kaly to Lal Mela, Mohd Zai to Mian Garhi, c) UC Nasrat Khel, Dr Banda to Hangu rd, Kaghazai to ambar Banda rd, Nasrat Khel Vill rd, Kohat (A)DDWP 28/08/15	40.000	0.000	27.739	12.261	0.000	12.261	0.000	0.000
966	150972 - Const of PCC roads of UCs a) Urban-1, b) Urban-2, c)Urban-3, d) Urban-4, e) Urban-5, f) UC Mohd Zai, g) Nasrat Khel, h) Ali Zai & i) Sherkot, Kohat (A)DDWP 28/08/15	50.000	0.000	10.235	39.765	0.000	39.765	0.000	0.000
967	150973 - Construction and Blacktopping of Banda Fateh Khan Road Darmalak road, Darmalak to Ghorzandi road, Darsha khel road Rehman abad Pakka road, Krappa Shakardara road including bridge & PCC Roads in UCs, Sodhal, Lachi rural, Mandori District Kohat (A)PDWP 24/08/16	249.927	0.000	160.204	89.723	0.000	89.723	0.000	0.000

SECTOR : Roads

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968	80668 - Construction of alternate Road Lachi to Hangu-Thall-Parachinar Road. (41.80 km) (A)PDWP 13/12/11	975.402	0.000	961.388	14.014	0.000	14.014	0.000	0.000
969	140652 - F/S, Design and Construction/Improvement of Hangu Samana Main Road (10 Kms), District Hangu. (A)PDWP 28/01/15	100.000	0.000	56.000	44.000	0.000	44.000	0.000	0.000
970	140907 - F/S, Design, Improvement and widening of Doaba Tora Wari Road, District Hangu. (4.5 Km) (A)DDWP 30/12/14	50.614	0.000	45.614	5.000	0.000	5.000	0.000	0.000
971	150860 - Construction/Rehabilitation of road from a) Bangash Chapper road, link road at shanawari to wrasta, Darr Makhadu Quba road b) Mula Tabi road samana, Nawa killay samana road District Hangu. (A)PDWP 10/09/15	150.000	0.000	10.000	24.647	0.000	24.647	0.000	115.353
972	140628 - Rehabilitation of Road from Chamkani to PAF Camp Badaber District Peshawar (A)PDWP / /	150.000	0.000	0.000	20.000	0.000	20.000	0.000	130.000
973	140678 - F/S, Design and Contruction of (1) BT of Road from Takht Abad to Liaqat Bagh via Babu Zai Jadeed 2 KM (2) Bridge over Shah Alam River (3) Culvert at Kata Behram Khan, District Peshawar. (A)DDWP 13/02/15	49.933	0.000	31.923	18.010	0.000	18.010	0.000	0.000

SECTOR : Roads

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					Cap	Rev	Total		
974	140942 - Construction / Rehabilitation of roads a) Urmar Payan towards Kaskai warsak canal b) Urmar miana to warsak canal, c) Urmar Payan via Qasim Ali Baig to G.T Road & d) Urmar Payan to Mashan Khel, Peshawar (10 km) (A)PDWP 22/01/15	95.896	0.000	62.462	33.434	0.000	33.434	0.000	0.000
975	140943 - F/S, Design, Improvement & BT of Road from Mustajab Ghari to Shahibala (20 Km), Peshawar (A)PDWP 22/01/15	188.067	0.000	77.521	50.000	0.000	50.000	0.000	60.546
976	140944 - F/S, Design and Construction of Road from Nothia Stop to Kohat Road and from Nothia Phattak to Swati Phattak, Peshawar. (A)PDWP 07/01/15	149.907	0.000	79.784	70.123	0.000	70.123	0.000	0.000
977	140949 - F/S, Design and Construction/ Improvement of 15 Km Roads in PK-01, District Peshawar (A)PDWP 07/01/15	148.814	0.000	59.500	10.000	0.000	10.000	0.000	79.314
978	140950 - F/S, Design and Dualization of 16 KM Road from Jamil Chowk (Ring Road) towards Urmar Payan Peshawar. (A)PDWP 19/02/15	1046.140	0.000	422.815	100.000	0.000	100.000	0.000	523.325
979	140951 - Construction/ Rehabilitation of 10 Km roads in PK-05, Peshawar (A)PDWP 07/01/15	115.326	0.000	72.500	42.826	0.000	42.826	0.000	0.000

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					Cap	Rev	Total		
980	140997 - F/S, Design and Construction / Rehabilitation of Roads a) Dalazak to Jala Bela b) Butai to Ranoo Ghari - Kandi Kalo Khel c) Charsadda Road to Takhta Abad d) Budni Road to Dalazak Road via Wadpaga Peshawar (20 Km) (A)PDWP 22/01/15	205.896	0.000	107.803	25.000	0.000	25.000	0.000	73.093
981	141006 - F/S, Design, Construction & BT of Roads a) Achini Ada to Janazagah Sangu b)Hazrat Baba to Waliabad c)Moh: Haya Khel to Ring Rd d)Insaf Rd to Gharoor Abad e)Bazikhel Rd f) Canal Rd to Merozai Rd Peshawar (A)PDWP 28/01/15	126.000	0.000	64.655	61.345	0.000	61.345	0.000	0.000
982	150779 - Construction/ Improvement of Hasanghari Sheri Jahngi road, Khalsa 2 and surrounding areas road Peshawar. (A)PDWP 10/09/15	150.000	0.000	10.000	10.000	0.000	10.000	0.000	130.000
983	150791 - Construction / Widening / BT of internal roads of UC-31, UC-32, UC-33, UC-34, UC-35, UC-36 District Peshawar. (A)PDWP 02/11/15	99.882	0.000	27.405	10.000	0.000	10.000	0.000	62.477
984	150792 - Construction/ Rehabilitation of internal roads of UC-Tehkal, UC Shaheen Town, University Town, Malkandher District Peshawar. (A)PDWP 02/11/15	99.736	0.000	36.998	10.000	0.000	10.000	0.000	52.738
985	150794 - Construction/ Rehabilitation of Deh Bahadar, Chalozan colony, Achni Bala Pishtakhara Bala, Sufaid Dheri roads, Peshawar (A)PDWP 02/11/15	99.810	0.000	23.655	30.000	0.000	30.000	0.000	46.155

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
986	150796 - Construction / Rehabilitation.of a) Warsak road People stop to Chagharmatti and in UC Mathra b) Badizi UC Reggi and c) Hindu Kasay UC Panam Dheri District Peshawar. (A)PDWP 02/11/15	99.910	0.000	21.386	30.000	0.000	30.000	0.000	48.524
987	150799 - Construction and Blacktopping of roads from Yousafabad to Gohi Arat Mera road, Nasapa bala road, Toda to Muslim Abad, Mandra Khel road, Landi Sarak, Choli to Khurasan road, District Peshawar (A)DDWP 28/08/15	30.000	0.000	15.000	15.000	0.000	15.000	0.000	0.000
988	150801 - a) Improvement/ Rehabilitation of service roads from Northern bypass upto Akbar pura and Jaba Daudzai village pk-09 to pk-13 b) Const/Rehab. of Mian Gujar to Charsadda road via Damne Afgani, Kharakay and shakarpura etc road, Peshawar (A)PDWP 03/11/16	200.000	0.000	88.000	50.000	0.000	50.000	0.000	62.000
989	150802 - a) Const./Rehab. Adezay to Sherkera (Ithad Chowk) to Hameed Khan (Machine) road. b)Rehabilitation of internal roads of UC Badaber Maira Korizay and construction of Maryam zai Deli dher road along with RCC Bridge, Peshawar (A)PDWP 03/11/16	250.000	0.000	182.351	67.649	0.000	67.649	0.000	0.000
990	150804 - Construction / Rehabilitation of Chua Gujar road, Musazai Main road, Adda road Musazai, Sheikhan road Musazai, Eidgah road Musazai Faqirabad Chowk Towards Aziz Market, Warsak Canal & Frontier road, Afridi abad road Sheikhan, Sheikhan Main road, Peshawar (A)DDWP 28/08/15	50.000	0.000	14.212	35.788	0.000	35.788	0.000	0.000

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991	150950 - Construction of road from Garhi Taj Muhammad to Garhi Mir Tayyab road, Tubewell Koroona road, Mamo Khatki to Bela Baramad Khel, Haryana bala road to Garhi Sher afzal, Maqsood abad road, District Peshawar (A)DDWP 28/08/15	30.000	0.000	10.000	20.000	0.000	20.000	0.000	0.000
992	150952 - Const. / Rehabilitation of Haji Jalndhar Graveyard towards warsak canal, Police Chowki Afridi abad towards Speen Qabar, Zangli Nehr Towards Sheen Rang, Sheikh Muhammadi Main road Towards Kohat road Toheedabad, Warsak Canal towards Kagawala, Peshawar (A)DDWP 18/11/15	50.000	0.000	15.462	34.538	0.000	34.538	0.000	0.000
993	140889 - F/S, Construction & BT of Rroad i/c Bridge from Pir Qala to Major Qala and Shabqadar Bazar to Kangra, Charsadda (14 Km) (A)PDWP 21/01/16	350.459	0.000	212.865	90.000	0.000	90.000	0.000	47.594
994	140890 - F/S, Design, Reconstruction and Rehabilitation of Roads a) from Alladad Khel to Village Kani Teshil Shabqadar b) from Ziam Rest House to Salgaray via Gud Killi Chowk Shamsabad c) from Village Cheena to Dildar Ghari , Charsadda (12 Km). (R)PDWP / /	250.000	0.000	74.560	40.440	0.000	40.440	0.000	135.000
995	150818 - Construction / rehabilitation / widening of road a) Umerzai Yakhkoi to Turangzai, b) Damdam to Hayat Gul Kalli Dedar abad UC Sarki Titara, District Charsadda. (A)PDWP 10/09/15	90.000	0.000	44.095	45.905	0.000	45.905	0.000	0.000

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996	150820 - Construction of road from Harichand to Hayat Khan Banda and Bashir Khan Banda to Said Imran Kalay and Shakoor to Pumbaoosha via Kirmu, Charsadda (R)PDWP / /	230.000	0.000	42.310	54.690	0.000	54.690	0.000	133.000
997	150823 - Construction and Blacktopping of roads a) Jandai Pul to Kakakhelo Dheri U/C Umerzai b) Jangai to Shaberra U/C Agra, District Charsadda (A)PDWP 10/09/15	125.000	0.000	111.250	13.750	0.000	13.750	0.000	0.000
998	150825 - Construction and BT of Shabqadar Chowk to Matta road (7.125 Km) and Varous Roads in UC Mirzai and Panjpao, District Charsadda. (R)PDWP / /	350.000	0.000	50.000	80.000	0.000	80.000	0.000	220.000
999	150881 - Construction of road from Sardheri to Dosehra road, Charsadda. (A)DDWP 20/08/15	40.500	0.000	12.500	28.000	0.000	28.000	0.000	0.000
1000	150948 - Reconstruction & Rehabilitation of roads from Haryana to Hajizai, Nazimabad to Gujar Kali, District Charsadda (R)PDWP / /	150.000	0.000	46.522	3.478	0.000	3.478	0.000	100.000
1001	150954 - Construction and BT of road a) Peshawar road to Kodai UC Agra b) Koachaki to Ajon Kallay via Hassanabad Kandaro Kally UC Shodag, Charsadda (R)PDWP / /	325.000	0.000	47.003	53.867	0.000	53.867	0.000	224.130
1002	150980 - Construction of Sarwar Abad Umarzai Road and Road from Shakh No.4 to Shakh No. 5 via Zarbab Ghari Maira Umarzai, District Charsadda. (R)PDWP / /	200.000	0.000	36.848	43.152	0.000	43.152	0.000	120.000

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1003	151069 - Construction of Sro Kalay Road from Yaka Ghund Road to Subhan Khwar, District Charsadda. (A)DDWP 18/11/15	20.000	0.000	8.750	11.250	0.000	11.250	0.000	0.000
1004	160629 - F/S, Design and Construction of Link road from Shabqadar Naguman (PKHA) to Shabqadar Battagram road (PKHA) via Attakai, District Charsadda (A)PDWP 12/12/16	206.950	0.000	33.193	70.000	0.000	70.000	0.000	103.757
1005	140672 - F/S, Design and Contruction of Bridge at Kabul River connecting Mohib Banda/Pashtun Gharai on Right Bank and Kheshki on Left Bank, District Nowshera. (R)PDWP / /	680.592	0.000	487.513	40.000	0.000	40.000	0.000	153.079
1006	140935 - F/S, Design, Impr&Wid of Roads a)Akora Ktk-Guldheri,Manai,Duran,Tarkhel,b)ShahabKhel-Guldheri,c)Pitao-Dam,d)KakaSahib-KhwarMiangan,e)K.S-BaghGali,f)Khwar-Pitao,g)Pitao-Sawarkhel,h)K.S-Abkhel Wali,i)Walai MR-S.K via Khwar,j)K.S-KiliKandao, Nowshera (R)PDWP / /	1010.000	0.000	457.892	200.000	0.000	200.000	0.000	352.108
1007	140936 - F/S, Design and BT of Internal roads Pirpiai - Azakhel Bala - Payan - Dagai - Banda Nabi, Badrashi, Nowshera. SH: Const of internal road in UCs Dagai-Banda Nabi, Pirpiai, Badrashi, Azakhel Bala & Payan, District Nowshera (Phase-II) (R)PDWP / /	1050.000	0.000	445.680	200.000	0.000	200.000	0.000	404.320
1008	140938 - F/S, Design & Improvement/BT of Internal 16 Km Road at Kheshgi Bala and Payan, Nowshera (R)PDWP / /	850.000	0.000	204.772	100.000	0.000	100.000	0.000	545.228

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1009	140939 - F/S & Construction of a) Bakhtai-Kottli Khurd-Kottli Kalan road i/c Bridges b) road from Cherat road to Spinkhak Village, Nowshera. (R)PDWP / /	400.000	0.000	201.127	100.000	0.000	100.000	0.000	98.873
1010	140940 - F/S, Design & Construction of RCC Bridge on Kabul River at Kashti Pul, Nowshera Cantt|: (R)PDWP / /	370.000	0.000	129.406	37.406	0.000	37.406	0.000	203.188
1011	140992 - F/S, Design and Rehabilitation / Widening of Road from GT Road to Khushal Khan Khattak Mazar Akora Khattak, Nowshera. (R)PDWP / /	200.000	0.000	124.990	30.000	0.000	30.000	0.000	45.010
1012	141019 - F/S, Design & Construction / Rehabilitation of Roads a) G.T Road to Said Akbar Koroona b) Ayub Abad to Essori Bala c) Jehangira Kati Maina d) Pitao Payan to Dargai village e) G. T Road Khwar Mohallah Shen Bagh Koroona, District Nowshera. (R)PDWP / /	294.551	0.000	218.172	20.000	0.000	20.000	0.000	56.379
1013	141021 - F/S, Design & Construction / Rehabilitation of Roads a) Khair Abad to Mandoo Khel Village b) Camp Koroona Yousaf Abad Akora c) Adamzai to Momond Ghari d) Jehangira Chowk to Railway Station, District Nowshera. (10 Kms) (R)PDWP / /	284.000	0.000	200.212	19.994	0.000	19.994	0.000	63.794
1014	141024 - F/S, Design & Construction / Rehabilitation of Roads a) Gajoo Khel Ameero road b) Jabbi road c) Piran Bala and Payan d) Duran to Masamkhel via Malikhel Bala Payan, District Nowshera. (R)PDWP 03/12/14	200.000	0.000	163.674	36.326	0.000	36.326	0.000	0.000

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1015	150807 - Construction of drain, pavement of streets and internal roads of UCs Pabbi, Khan Sher Garhi, Chowki Mumraz, Akbar Pura & Taru Distt Nowshera. (R)PDWP / /	750.000	0.000	158.193	60.000	0.000	60.000	0.000	531.807
1016	150809 - Construction/ Pavement of roads /streets alongwith allied works in UCs Aman Kot, Mohib Banda, Nowshera. (R)PDWP / /	450.000	0.000	166.000	100.000	0.000	100.000	0.000	184.000
1017	150810 - Construction/ pavement of roads/streets in UC's Kheshgi Bala,Kheshgi Payan, Aman Garh and Gandheri, Nowshera (R)PDWP / /	550.000	0.000	168.272	100.000	0.000	100.000	0.000	281.728
1018	150813 - Const./Rehab. of roads from Inzari to Hisartang and Shaidu Khwar to Shinwari Koroona via Eidgah, District Nowshera. (R)PDWP / /	200.000	0.000	10.000	90.000	0.000	90.000	0.000	100.000
1019	150816 - Const./Rehab. of Roads in Village Kotar Pam Village Bara Banda UC Bara Banda, G.T Road to Fazal Gange and Hassan Abad Risalpur G.T Road to Mohallah Hassan Abad Rashakai, Kandar, Risalpur to Ghala Dher, UC Zara Miana, UC Pir Sabak, UC Mughalky, Nowshera. (R)PDWP / /	400.000	0.000	146.517	53.483	0.000	53.483	0.000	200.000
1020	150955 - Construction of drains, pavement of streets and internal roads of Dak Ismail Khel, Shah Kot, Dak Besud, Balu, Spin Khak and Jalozai Distt Nowhsera (R)PDWP / /	700.000	0.000	149.393	100.000	0.000	100.000	0.000	450.607

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1021	150957 - Construction of road from Jalozai to Kotli Kalan Distt: Nowshera (A)PDWP 09/02/15	136.789	0.000	63.424	40.000	0.000	40.000	0.000	33.365
1022	150958 - Construction / Rehabilitation of Jehangira Bypass and Nizampur road to Charpani village, District Nowshera. (R)PDWP / /	200.000	0.000	20.000	30.000	0.000	30.000	0.000	150.000
1023	151074 - Construction/ Pavement of roads /streets alongwith allied works in UCs Kurvi and Dheri Kati Khel, District Nowshera. (R)PDWP / /	450.000	0.000	190.930	100.000	0.000	100.000	0.000	159.070
1024	170588 - Upgradation of Six (6) Numbers of Level Crossings (Phattak) in Nowshera Khyber Pakhtunkhwa (1st Phase) (A)PDWP 28/03/17	87.380	0.000	0.000	20.000	0.000	20.000	0.000	67.380
1025	140695 - F/S, Design and Rehabilitation of (1) Tor Dher-Alla Dher Road (2) Nawa Nehar Kund Park- Alla Dher Road, District Swabi. (A)PDWP 22/01/15	180.000	0.000	66.786	50.000	0.000	50.000	0.000	63.214
1026	140961 - F/S, Design and Construction of road from Shewa Chowk to Shewa Village,(6 Km) in District Swabi.SH: i) Shewa Qadamay (1-Km), ii)Shewa Dagai (5-Km) (A)PDWP 19/02/15	200.000	0.000	165.410	34.590	0.000	34.590	0.000	0.000
1027	140962 - F/S, Design & Construction of Road Dobian to Nazar and Tarkha, (8 KM), in District Swabi.SH: i)Tarkha Chowk-Shaeedan (2.6-Km), ii) Nazar Chowk-Ismaila (7-Km), iii)Mardan Swabi MR-Ismaila (4-Km) (R)PDWP / /	250.000	0.000	102.505	60.000	0.000	60.000	0.000	87.495

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1028	141002 - F/S, Design and Construction/Rehabilitation of Roads a) Kunda Topi b) Gar Mergoz c) Zarobi Topi, Swabi. (21 Kms) (R)PDWP / /	350.000	0.000	160.257	70.000	0.000	70.000	0.000	119.743
1029	150849 - Const/Reh/ widening of road from a) Shahmansoor Town to Sikandari b) Govt Girls High school Manari bala to Saleem Khan Chowk c) Panjpir main road to Shaga Bridge d) Qazi Abad to Aboo Banda, Swabi. (A)PDWP 10/09/15	100.000	0.000	30.625	20.000	0.000	20.000	0.000	49.375
1030	150850 - Constn/BT of roads a)Shaheed Garnay Qadamay Dheri,b)Turlandi Shehram Tarkai,c)Turlandi Khawaja,d)Turlandi KaluDheri Lahor lar,e)Tarkai Lar Managai,f)Sheikh Jana Pio Dher,g)S.J Mansabdar,h)S.J AhmadKhel,i)Mangay Charbagh,...u)Azamabad-Kaludheri, Swabi. (A)PDWP 23/12/16	300.000	0.000	87.310	75.000	0.000	75.000	0.000	137.690
1031	150851 - Constn/BT of roads a)Karizi-Urmar Sadri,b)Palosai Khairabad,c)Rohani Bazargay,d)BakyanoKili-Kharif,e)Drangono,f)Mastilar,g)Sard China Tarkha,h)Artono,i)KhoroDulat,j) KhoroHaryan, k)Ghazikot-Dagai,l)Shahedan Bridge-Zardad Koty, m)Dr.HamidulHaq, Swabi (A)PDWP 23/12/16	300.000	0.000	55.000	75.000	0.000	75.000	0.000	170.000

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1032	150852 - Const/Reh of Roads Baka Lar Tordher, Zakarya Salah,Haryan Salah,Jalbai Main Dhand, Faroq Banda Jehangira,Balo Haryan,Swabi Interchange Service to sherafzal shah Banda Balo,Swabi University,Jalsai Tordher,Lahor Janazgah,Beka Shakh Nabi,Swabi. (R)PDWP / /	330.000	0.000	58.109	50.000	0.000	50.000	0.000	221.891
1033	150853 - F/S, Design & Const/rehab of roads a) Boko to Tashkand road b) Jhanda Pajaman road, c) Bada Ceck Post via Mangal Chai to Gabasni d) Marguz Yousafi road e) Pabani road f)Zarobi road g)Kalabat Khazana road, Swabi. (R)PDWP / /	350.000	0.000	93.473	50.000	0.000	50.000	0.000	206.527
1034	150854 - Construction of Road a) Gabaie Panawal road b) Leron Amarai Bala road c) Chanai road, District Swabi. (R)PDWP / /	180.000	0.000	30.000	30.000	0.000	30.000	0.000	120.000
1035	150888 - Construction/ Rehabilitation / Restoration of Access road from Swabi Interchange to Tourism related project at Hund, Swabi (A)PDWP 10/09/15	99.696	0.000	29.500	30.000	0.000	30.000	0.000	40.196
1036	150959 - Constn/BT of roads a)Parmoli Bypass,b)Permoli Sabar Wand Lar,c)Sher Dara,d)Spin Kany Bandi Oba,e)S.K.B.O Dojangi,f)Spin Kany AmanKot Lar PCC rd,g)KSK SheikhJana,h)Qamardand Narangi,i)Banzara,k)Shewa Shera Ghund,....q)Ghulama Permoli Bypass Swabi. (A)PDWP 23/12/16	300.000	0.000	69.330	80.000	0.000	80.000	0.000	150.670

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1037	150960 - Constn/BT of roads a)YarHusain Shahenabad,b)Kas Korona-Adina,c)MR Sherghari Ismaila,d)BataiKili Behram,e)YH Yaqubi,f)Tanki,g)KaluShadadKili ,g)Mrdn Swabi-Bridge Zawarbaba,h)Shera Ghund,i)TariqShah-Bridge Rd,j)WaraKili,k)KaluKhan Drain,l)K.Shamilat, Swabi (A)PDWP 23/12/16	300.000	0.000	107.532	50.000	0.000	50.000	0.000	142.468
1038	150961 - F/S, Design and Const of roads, Gara Jehangira 1 km, Jalsai Jaganat (2 km), Jalsai Dhok (1 km), Doba Lar (1 km), Zakriya Khel (1 km), Batlasai Naray lar Ambar (1km), Hayatabad Azim Garhi (1 km), Jehangira Mera Dhab (1 km) Swabi (R)PDWP / /	249.630	0.000	16.250	30.000	0.000	30.000	0.000	203.380
1039	160497 - a) Construction and BT of Mian Essa Chowk to Jehangira Road 1 Km b) Contn of PCC road of Main Essa to Police Chowk and Mohalla Awan Jehangira Road (0.8 Km), District Swabi (A)DDWP 14/10/16	27.838	0.000	5.000	22.838	0.000	22.838	0.000	0.000
1040	160641 - Improvement of road village Tordher, Swabi (A)DDWP 26/10/16	40.000	0.000	5.000	35.000	0.000	35.000	0.000	0.000
1041	140669 - F/S, Design and Contruction of Bridge and Approach Roads on Khan Gari Kalpani Nullah to Arbi Banda U/C Jehangir Abad and Sari Bahlol, (5 Km including Bridge),District Mardan. (A)PDWP 22/01/15	85.614	0.000	58.254	27.360	0.000	27.360	0.000	0.000

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1042	140925 - F/S, Design, Construction & BT of a) Chiragh Din Killy to Fazle Abad UC Maday Baba & b) Safi Abad to Dheri Killy Hathian, Mardan. (A)PDWP 23/12/16	135.734	0.000	54.676	10.000	0.000	10.000	0.000	71.058
1043	140929 - F/S, Design & Construction of roads a) Katlang to Qadar Village, b) Kot Ismail Zai, c) Shahand Maqbara to Kareem Abad, d) Toot Killy Nehar to Babanay & e) Toot Killy Nehar to Chaghzau village, Mardan (A)PDWP 11/02/15	155.359	0.000	127.310	28.049	0.000	28.049	0.000	0.000
1044	140931 - F/S Design & Cons a)Btgm Nehr to Zai b)Katlng to Kudi Noor c)Dubi Ada to Srekh d)Katlng to Qaziabad e)Bakhshali Dheri to Jangirh f)Gazi shek Babuzi g)Charsada to Dheray Baba h)Pir Gari i)Fatima to GGPS j)Main to Bala Gari k)Muhib to HusainMadrasa Mardan (R)PDWP / /	160.000	0.000	83.985	26.662	0.000	26.662	0.000	49.353
1045	140933 - F/S, Design & Construction of bridge on Naranji drain on Garhi Ismail Zai Kandar area near Panjbir Baba, Mardan (A)DDWP 03/03/17	32.531	0.000	0.973	31.558	0.000	31.558	0.000	0.000
1046	140991 - F/S, Design and Construction of Roads a) Shatoo b)Murad Korona to Khana Dher and c) Jalakai Road to Shurkh Dheri Mardan (A)PDWP 22/01/15	82.537	0.000	69.619	12.918	0.000	12.918	0.000	0.000
1047	150230 - Construction of Mardan Bypass Road from Rashakai Interchange to Jalala (Missing links 8 Kms), Mardan (including land) (A)PDWP 21/01/16	1078.850	0.000	526.848	50.000	0.000	50.000	0.000	502.002

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1048	150826 - Construction/ rehabilitation of internal roads of UC Toru maira and UC Maho Dheri road, District Mardan. (A)PDWP 02/11/15	129.829	0.000	41.522	60.000	0.000	60.000	0.000	28.307
1049	150828 - Construction/ Rehabilitation of road a) Kandary to Chatlay, Kombat to qasam kalay. b) Haspital road qumbat from dheki to Chunkay Bara Qadar Naseer road, Mardan (A)PDWP 10/09/15	100.000	0.000	10.000	30.000	0.000	30.000	0.000	60.000
1050	150830 - Construction and Rehabilitation of Almas Killi to Shahmorpul, Gujar Garhi to Halki Killi road, Saidahed to Jungari Killi at Bridage, Pati to Shahnoor Pul, Sharmakhano to Depty Killi ring road, Mardan (A)PDWP 10/09/15	90.000	0.000	17.500	25.000	0.000	25.000	0.000	47.500
1051	150847 - Construction and Pavement of internal roads, in UC's Machi, Rustam, Bazar, Chargali, Palo Dheri, Jamal Garhi, Sawal Dher, Kati garhi, Katlang-I, Katlang-II,, Mardan. (A)PDWP 28/03/17	200.000	0.000	26.386	100.000	0.000	100.000	0.000	73.614
1052	150848 - Impt/Reconst of various roads in UC Fatima, UC Bakhshali and Bala Garhi, UC Elaym UC Mardan rural, UC Garyala, UC Gujrat, UC Babinay, UC Kass Koroona, UC Par Hoti, UC Kot Daulatzai, UC Katakhat & UC Sikandri in PK-30 Mardan (A)PDWP 03/11/16	787.504	0.000	415.718	250.000	0.000	250.000	0.000	121.786
1053	150974 - Construction of BTR from Qutab Garh to Latif Khan Killi, village Jalala to Pir Saddu via Ghano Shah and Pre-Partition Bridge at Vill Pir Saddu Distt: Mardan (A)PDWP 10/09/15	75.000	0.000	10.000	10.000	0.000	10.000	0.000	55.000

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1054	150975 - Construction / Rehabilitation of Arbi Killi to Pomp Killi Khadi Killi to Mehtar Gundi Gujar Garhi Village road and Jandy To Malang Koroona to Said Abad road District Mardan. (A)PDWP 10/09/15	90.000	0.000	31.617	58.383	0.000	58.383	0.000	0.000
1055	150976 - Construction of road from Miskeen Abad Jalala to Jewar via Gulpur Killi Distt Mardan (A)PDWP 10/09/15	75.000	0.000	10.000	10.000	0.000	10.000	0.000	55.000
1056	151079 - Construction /Imp / Rehab of road from Machai Branch via Palo dheri to Village Jalil Road and Dubai Adda to Village Chargah Road, District Mardan. (A)DDWP 29/12/15	100.000	0.000	24.072	20.000	0.000	20.000	0.000	55.928
1057	160623 - F/S, Design & Construction of over head / Flyover and bridges in UC Gujrat UC Galyara UC Bakhshali in District Mardan (R)PDWP / /	1870.000	0.000	370.000	100.000	0.000	100.000	0.000	1,400.000
1058	60323 - Construction of RCC Bridge on River Swat along with approach road at Thana-Malakand. (A)PDWP 22/10/12	429.160	0.000	313.748	30.000	0.000	30.000	0.000	85.412
1059	70759 - Re-construction of road along with bridge approach road Batkhela to Badwan (4.5 KMs), Malakand. (A)PDWP 19/11/14	616.053	0.000	595.755	20.298	0.000	20.298	0.000	0.000
1060	140918 - F/S, Design & BT of road at Palai and Agra 10 Km, Malakand (A)PDWP 28/01/15	213.269	0.000	112.776	20.000	0.000	20.000	0.000	80.493

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1061	140919 - F/S, Design & BT of road from Manzaray Baba to Khanoray, Malakand (A)DDWP 28/01/15	57.500	0.000	27.637	29.863	0.000	29.863	0.000	0.000
1062	150840 - Construction, of Haryan Kot, Aghligah & UC's warthair, Badaa, Selay paty road, sakha kot Jadeed Bandajat, UC's kot & Ghari Usmani Khel in District Malakand (A)PDWP 02/11/15	199.900	0.000	25.236	40.000	0.000	40.000	0.000	134.664
1063	150841 - Const & Rehab of roads shulaway, Agra, Palay, Charat, Sharab Dara, Pirkhel and Jolagram, Malakand (A)PDWP 02/11/15	199.900	0.000	36.210	30.000	0.000	30.000	0.000	133.690
1064	140637 - F/S, design and construction of road from Khanano Dheri to Manjakot, District Buner. (A)PDWP 22/01/15	75.000	0.000	12.000	63.000	0.000	63.000	0.000	0.000
1065	140638 - F/S, design, improvement, B/T and extention of Budal-Jabo road via Sher Ali, (20-KM) District Buner. (A)PDWP 25/03/15	300.000	0.000	94.953	60.000	0.000	60.000	0.000	145.047
1066	140639 - F/S, Design, Improvement, Widening and Extention of Nagrai Kandaro to Malka Road, District Buner. (A)PDWP 22/01/15	65.000	0.000	22.736	20.000	0.000	20.000	0.000	22.264
1067	140888 - F/S, Design, Extension & BT of Daggar to Gokand road (12 Km), Buner. (A)PDWP 22/01/15	144.000	0.000	27.534	20.000	0.000	20.000	0.000	96.466
1068	150487 - Construction of 10 Km Shingle Road/ Jeepable tracks in PK-78 Buner (A)PDWP 02/11/15	126.050	0.000	10.000	50.000	0.000	50.000	0.000	66.050

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1069	150798 - Construction and Blacktopping of roads in PK-77 District Buner (A)PDWP 02/11/15	200.000	0.000	12.500	20.000	0.000	20.000	0.000	167.500
1070	150803 - a) Impt and B/T of 15 km roads b) construction and B/T of Swari Bypass road c) Construction/extension & BT of Battara Akhun Kalay road via Koz shamnal (i/c Cost of Land), Buner. (A)PDWP 03/11/16	400.000	0.000	30.000	20.000	0.000	20.000	0.000	350.000
1071	150846 - Construction of road a) Dokda to Jawari to Korsar via poland b) Construction of Multi Span box culverts at village sultanwas and Ghazi Khanai, District Buner. (A)PDWP 23/12/16	230.000	0.000	5.000	10.000	0.000	10.000	0.000	215.000
1072	130556 - Improvement / construction of 4 km road from Kirai to Mole Sar, Tehsil Besham District Shangla. (A)PDWP / /	91.144	0.000	17.962	20.000	0.000	20.000	0.000	53.182
1073	130578 - Improvement / construction of 6 km road from Sasobay to Kormang, Shangla. (A)PDWP 10/10/13	137.065	0.000	38.054	20.000	0.000	20.000	0.000	79.011
1074	140953 - F/S, Design & BT of Lilowni road (05 Km), Shangla (A)PDWP 30/12/14	60.000	0.000	32.963	27.037	0.000	27.037	0.000	0.000
1075	140955 - F/S, Design, Improvement / Widening & BT of Ranyal to Chichloo Road (10 Km), Shangla (A)PDWP 07/01/15	120.000	0.000	20.784	20.000	0.000	20.000	0.000	79.216
1076	140956 - Construction of Shahtoot Road, Tehsil Besham, District Shangla. (A)PDWP 02/11/15	74.673	0.000	15.462	59.211	0.000	59.211	0.000	0.000

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1077	141004 - F/S, Design and Rehabilitation of Roads a) Martung to Dedal b) Shikolai to Anawar (3 Km) c) Awarai to Kandona (2Km) & d) Fiza to Alagram (1Km), Shangla (12 Kms). (A)PDWP 27/01/17	188.140	0.000	30.655	20.000	0.000	20.000	0.000	137.485
1078	150787 - Widening/B/T of road from a) Shahpoor to Logay (1.85) b) Banr Khuwargai Bazaar to Banr Kalay, District Shangla (A)PDWP 07/04/16	50.000	0.000	5.000	45.000	0.000	45.000	0.000	0.000
1079	150789 - Construction of Butyal to Khattak Sar (1-km), Koz Kanra to Uch Lass road (1-km) District Shangla. (A)DDWP 07/04/16	50.000	0.000	5.000	45.000	0.000	45.000	0.000	0.000
1080	150821 - Construction and Rehabilitation of Biana Mackkandi road, Gear Chagharzai Road, Begai Towa, Peshloor Road and Mandoria road District Shangla. (A)PDWP 02/11/15	148.761	0.000	34.794	10.000	0.000	10.000	0.000	103.967
1081	160643 - Const. of Gajee, Karshat Shingle Road (4 KM), District Shangla. (A)DDWP 24/11/16	40.000	0.000	10.000	30.000	0.000	30.000	0.000	0.000
1082	31122 - Improvement and widening of Matta-Fazil Banda Road, Bagh Dheri - Rahat Kot Road, Gari Lalkoo Road, Beryum Gat Shawar and Gat Peochar Road, Swat (59 KM). (A)PDWP 03/04/14	838.228	0.000	680.157	100.000	0.000	100.000	0.000	58.071
1083	140682 - F/S, Design and Construction of Baryam to Gat Serai Road, Arkot to Biakand Road and Kabal to Kalla Kalay Road (20 kms), District Swat. (R)PDWP / /	300.000	0.000	261.250	38.750	0.000	38.750	0.000	0.000

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1084	140688 - F/S, Design, Construction and Improvement / Rehabilitation of Mingora City Road i/c Bridge, District Swat. (A)PDWP 30/04/15	80.000	0.000	65.377	14.623	0.000	14.623	0.000	0.000
1085	140964 - F/S, Design & Rehabilitation / BT of Kalam to Gujar Gabral road (flood damaged), Swat (A)PDWP 03/11/16	414.267	0.000	149.250	20.000	0.000	20.000	0.000	245.017
1086	140965 - F/S, Design & improvement, Widening & BT of Mangwaltan to Toha Road (6.5 Km), District Swat. (A)PDWP 03/11/16	135.930	0.000	14.674	20.000	0.000	20.000	0.000	101.256
1087	140968 - F/S, Design & Construction of a) Chapryal to Balasoor road, b) Kherarai to Mandoor road, c) Durash Hhela to Baz Khela, d) Mandal Daag Road & e) Venai to Aghal road, f) Dedpanai Village Road, Swat. (A)PDWP 07/01/15	140.000	0.000	35.123	20.000	0.000	20.000	0.000	84.877
1088	140969 - F/S, Design & Construction of a) Qalagy road UC Qalagy, b) Tall Chor Road UC Tall, c) Taran Road UC Kaley & d) Talang Churkhai Road UC Kota, Swat (5 KM). (A)PDWP 30/04/15	100.000	0.000	52.772	47.228	0.000	47.228	0.000	0.000
1089	140970 - F/S, Design & Rehabilitation of Mingora Jambeel Gokand road, Swat (A)PDWP 02/11/15	450.000	0.000	64.937	100.000	0.000	100.000	0.000	285.063
1090	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat. (A)PDWP 28/03/17	1299.000	0.000	161.973	10.000	0.000	10.000	0.000	1,127.027

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1091	150805 - Const/ Repr/ Reh/BTof Rahmabd chwk-Watky chwk,Main Gulkda,Sharifabd Quanj,Sharifabd Dheri,Hayatabd Internal,Shahidabd,Shahedabd frm DAEWO terml,Qambr bypas- Marghozar Twn,Bhrma Khwargi,sarinagar Twn,Yusafabd,Latifabd Mahronsh Twn,SKHA Clina,Landi Kas Swat (A)PDWP 09/02/16	199.990	0.000	10.462	30.000	0.000	30.000	0.000	159.528
1092	150811 - Const of road GhalagayDaraBypass,Balokaly toJurbdy,Shingray toZaray,Gogdara toLeftPanjigrm, Rashaka toTopsinSabonay,AmlokDara to SarPaty,Manglawar toKasShingral,Kas toZary Kachakor,Ogahz,JabbaBishban rGat,SherAtraf Karbakar,Challganorayroad,Qa mbarRoad,Swat (A)PDWP 03/11/16	198.410	0.000	34.373	30.000	0.000	30.000	0.000	134.037
1093	150812 - Construction of road from Nusrat chowk to Langarr chowk, shamozai jabbagai road district Swat. (A)PDWP 03/11/16	200.000	0.000	3.095	70.000	0.000	70.000	0.000	126.905
1094	150815 - a) Impt,/ Widg & BT of Baikand to Nakhtar Kandaw road and Mian Killay to Sarbanda, Nazar Abad to Ashar Banr road b) Impt./ Widg & BT of Sigram to Maloka road c) Const/reh of Malakabad to Gat road in Swat. (A)PDWP 10/09/15	280.000	0.000	64.750	100.000	0.000	100.000	0.000	115.250

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1095	150817 - Construction / rehabilitation/ BT of Koray to Deran Patay Road, Hakeem Abad Darmay road, Sardan Road,Gamser road,Batkoo road,Azad Banda Road, Kharkai Koat road, Mula Patay road, Swat. (A)PDWP 10/09/15	200.000	0.000	26.300	20.000	0.000	20.000	0.000	153.700
1096	150819 - F/S, Design, construction and Widening of Shalpin to jishar Road, Babu to Mashkomai Maira road,Topsin to Ganajir Top road,chinkolai to Faqira road,Khwazakhela to Dumbara road, Swat. (A)PDWP 03/11/16	231.520	0.000	15.924	60.000	0.000	60.000	0.000	155.596
1097	150947 - Construction of Mingora Kokray Marghuzar road District Swat. (A)DDWP 20/08/15	45.000	0.000	30.000	15.000	0.000	15.000	0.000	0.000
1098	160645 - Widening & Blacktopping of Sakra to Gabeen Jabba Road (16 Km) District Swat (A)PDWP 03/11/16	464.813	0.000	5.000	30.000	0.000	30.000	0.000	429.813
1099	130669 - Improvement and blacktopping of Mayar-Asmar Road, Dir Lower. Phase-II. (A)PDWP 10/10/13	126.085	0.000	77.944	48.141	0.000	48.141	0.000	0.000
1100	140830 - F/S, Design & Construction of BT roads a) Mian Kalay to Kambat, b) Link road to Ghwara Banda, Gawardesh, Janpassa, Parata, Nawkoto and Hisarak District Dir (Lower). (A)PDWP 14/04/15	1210.570	0.000	175.928	30.000	0.000	30.000	0.000	1,004.642

SECTOR : Roads

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(Rs. in Million)

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					Cap	Rev	Total		
1101	140831 - F/S, Design and Construction of shingle Road to connect two districts of (10-KM) Districts Dir Lower and Dir Upper. (R)PDWP / /	350.000	0.000	3.000	40.000	0.000	40.000	0.000	307.000
1102	140900 - F/S, Design, Improvement & BT of Kumber to Gumbat Banda Road (15 Km) Dir (Lower). (A)PDWP 28/01/15	162.540	0.000	30.000	30.000	0.000	30.000	0.000	102.540
1103	140901 - F/S, Design & Construction of Talash Kalpanai Bypass road (10 Km), Dir Lower. (R)PDWP / /	587.000	0.000	12.500	50.000	0.000	50.000	0.000	524.500
1104	140989 - F/S, Design and Construction of 4 Nos. of RCC Bridges a) Aghiraly and Arif b) Darangal Khwar c) Markhanai Maidan, Dir (Lower) (A)PDWP 28/01/15	174.826	0.000	107.083	30.000	0.000	30.000	0.000	37.743
1105	150835 - Construction of RCC Bridges at Hajiabad, Munjai & Nasafa, Kano,Dir (Lower) (R)PDWP / /	450.000	0.000	0.000	50.000	0.000	50.000	0.000	400.000
1106	150837 - Construction & Black Topping of Gudhar Takurro road UC Munda and Danjarri to Ijjara, Nawey Kallay, Bota & Qaziabad Tatar road Dir Lower (A)PDWP 02/11/15	199.976	0.000	36.360	20.000	0.000	20.000	0.000	143.616
1107	150838 - Construction of RCC bridges Raidgay (Kotkay) & Gul Khawarr Maidan Dir Lower (A)PDWP 03/11/16	190.549	0.000	0.000	20.000	0.000	20.000	0.000	170.549

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1108	150839 - Const of a) Asband Swat (3 km) b) Shursheen c) Joro Kashmir (2 km) d) Ghazo Chat Pat e) Deghan (1 km) f) Dheri Tesko (3 km) g) Oskai(1.5 km) i) Laiko (1 km) j) Naw Kalay Bochake(2 km) k) Mayar Dogha(2 km) Dir Lower. (R)PDWP / /	400.000	0.000	243.329	50.000	0.000	50.000	0.000	106.671
1109	150963 - Construction/ Rehabiliation of roads Pato Atak & Bari kot, Rabat Assigay Laram Danda, Sarbanda, Dod Khana, Shati, Mali, Watangay, Malakand Kohrey, Gadla, Banda, Karam Khel, Sparay, Danwa, Rani & Ghwaago Distt Dir Lower. (A)PDWP 02/11/15	369.278	0.000	193.886	50.000	0.000	50.000	0.000	125.392
1110	150964 - Construction/ Rehabiliation of roads Shaneey, Masho-Chinaroona, Banda Khonko Cheeno Dherey, Chinar Tangay, Ahmad Gali, Macho, Katon, Gumbat Amlok Dara, Chaman Abad, Seyar Gay, Yar Khan Banda & Nagri-Gumbat Kay, Anangro Khwar & Hajiabad Distt Dir Lower. (A)PDWP 02/11/15	367.574	0.000	188.424	20.000	0.000	20.000	0.000	159.150
1111	150965 - Construction/ Black Topping of roads Raindalay & Kakas road UC Miskini, Union Council Mayar road, Union Council Samar Bagh and UC Kambat Road Dir Lower. (A)PDWP 02/11/15	275.308	0.000	23.943	10.000	0.000	10.000	0.000	241.365
1112	150966 - Construciton of RCC Bridges at Matako Rahim Abad Dir Lower. (A)DDWP 08/08/16	49.733	0.000	23.000	26.733	0.000	26.733	0.000	0.000

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1113	150967 - Construction of roads from Odigram to Haya Sairay, Odigram to Lajbook & Shahko, Kadh road and Shudas to Fazal Abad, Maimai road, Kumbatar to Burkhanay Nambaty Dir Lower (A)PDWP 02/11/15	278.061	0.000	57.069	20.000	0.000	20.000	0.000	200.992
1114	100382 - Construction of Sairay Kalkot to Thall Kumrat road, 10 km ,Dir Upper (A)PDWP 11/02/15	255.368	0.000	162.004	15.000	0.000	15.000	0.000	78.364
1115	140648 - Construction of RCC Bridge at Khal Barkalay Bazaar, PK-93 District Dir Upper. (R)DDWP / /	69.950	0.000	48.699	21.251	0.000	21.251	0.000	0.000
1116	140650 - F/S, design and improvement & BT of Shingara Darra Road (8 km) Dir Upper. (A)PDWP 22/01/15	120.000	0.000	51.848	68.152	0.000	68.152	0.000	0.000
1117	140902 - F/S, Design & Improvement, Rehabilitation and BT of Hattan Darra Road, Dir Upper. (R)PDWP / /	150.000	0.000	48.655	101.345	0.000	101.345	0.000	0.000
1118	140903 - Construction of PCC Road Samang Gulwadai Dara - 10 KM, District Upper Dir. (A)PDWP / /	300.000	0.000	25.000	20.000	0.000	20.000	0.000	255.000
1119	140905 - Construction of PCC Roads at Usherai Dara (10 Km), Dir Upper. (R)DDWP / /	450.000	0.000	70.000	30.000	0.000	30.000	0.000	350.000
1120	140906 - F/S, design and Widening & Rehabilitation of Nehagadra road, (Phase-I) (27 km) Dir Upper. (A)PDWP 11/02/15	380.856	0.000	76.700	50.000	0.000	50.000	0.000	254.156

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1121	140979 - F/S & Design of a) Improvement & Rehabilitation of Dodba to Sheringal Swany Road (15 KM) including 3 Nos Bridges, b) Construction of RCC Bridge at Kotkay UC Sultan Khel District Dir (Upper) (A)PDWP 25/03/15	597.770	0.000	80.821	50.000	0.000	50.000	0.000	466.949
1122	150827 - a) Rehabilitaiton/ Reconstruction of roads Ala Salamkot, Dobando Dara, Nasrat Dara, Darora sharamkand & b) Const of Maj General Sanullah Saheed road at Dir Upper. (R)PDWP / /	380.000	0.000	49.715	20.000	0.000	20.000	0.000	310.285
1123	150829 - Rehabilitation/ Reconstruction of a) RCC roads Kumrat, Badgoai & Jandrai Road b) Doag Dara, Usorai Dara, Kadi Khel Dara Dir Upper. (A)PDWP 02/11/15	325.500	0.000	47.310	40.000	0.000	40.000	0.000	238.190
1124	150833 - Rehab/Reconstn of Sultan Khail Dara (left & right), Roghano Darra, & Karro Darra road (left & Right), Lugman Banda via Adhokay and Safaray Qamar Tall Distt: Dir Upper. (A)PDWP 21/01/16	300.000	0.000	20.000	10.000	0.000	10.000	0.000	270.000
1125	151071 - Construction/ Rehabilitation of Dir Mattaka Road, Dir Upper. (A)DDWP 16/10/15	50.000	0.000	10.000	40.000	0.000	40.000	0.000	0.000
1126	151076 - Construction of Nehag Dara Road (Phase-II) District Dir Upper. (A)PDWP 09/02/15	200.000	0.000	10.000	10.000	0.000	10.000	0.000	180.000
1127	151082 - Construction of Bridge on Patrak-Kumrat Road. (A)DDWP 24/06/16	24.612	0.000	10.000	14.612	0.000	14.612	0.000	0.000

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1128	70210 - Const: of Khan Abdul Wali Khan By- pass road Distt: Chitral (A)PDWP 18/05/11	788.857	0.000	726.114	62.743	0.000	62.743	0.000	0.000
1129	90417 - Widening & Carpeting of Booni Buzand Torkhow road (28 km) District Chitral. (PSDP Funded). (A)CDWP 09/03/15	1108.420	0.000	449.774	10.000	0.000	10.000	0.000	648.646
1130	140967 - F/S, Design & Construction of a) Chamtalai to Taroghai road, District Swat, b) Garam Chashma to Kandujal Road, District Chitral (9 KM). (A)PDWP 11/02/15	199.750	0.000	27.325	30.000	0.000	30.000	0.000	142.425
1131	140984 - F/S, Design and Construction of RCC Bridge at Ayun, Chitral. (A)DDWP 02/12/16	84.002	0.000	5.000	20.000	0.000	20.000	0.000	59.002
1132	150824 - Construction/ rehabilitation/ widening/ completion of incomplete Molkoh road,Boni bridge to Boni Bazar via Bazar to Government Guest House in Tehsil Mastuj District Chitral (A)PDWP 02/11/15	83.430	0.000	12.500	20.000	0.000	20.000	0.000	50.930
1133	150844 - Construction/ widening of roads Varijun to Terich, Jinjarit to Jinjarit Koh and Kosht to Loan District Chitral. (R)PDWP / /	425.000	0.000	39.348	36.503	0.000	36.503	0.000	349.149
1134	170170 - Rehabilitation of internal roads in Chitral and Drosh ciities District Chitral (A)DDWP 02/12/16	41.240	0.000	20.000	21.240	0.000	21.240	0.000	0.000

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1135	170171 - Immediate Rehabilitation of flood damaged (09 Nos Roads & Bridges each) due to flash flood and GOLF 2015, District Chitral (A)PDWP 27/01/17	550.000	0.000	371.000	179.000	0.000	179.000	0.000	0.000
1136	50209 - Const:, B/T & Rehab: of 14 KM road in Distt: Kohistan (A)PDWP 25/03/15	406.458	0.000	158.816	30.000	0.000	30.000	0.000	217.642
1137	130420 - Construction of Pre Stressed RCC Bridge over Indus River from KKH to Seo village at Dassu Kohistan. (A)PDWP 29/05/14	322.534	0.000	209.881	112.653	0.000	112.653	0.000	0.000
1138	140916 - F/S, Design & Improvement / Construction of Mahreen to Mehar Bat road, Barparo road & Kanisher roads, Kohistan. (A)PDWP 17/11/15	100.000	0.000	10.000	20.000	0.000	20.000	0.000	70.000
1139	150874 - Black topping / widening of road from KKH to Pattan Bazar road, Shingle road in rural areas and Construction of suspension Bridges, Bailey Bridges and Bridge on Sindh River in District Kohistan. (A)PDWP 17/11/15	200.000	0.000	10.000	30.000	0.000	30.000	0.000	160.000
1140	150875 - Construction of road from shaha to Sput valley,Gabar Naala Road and Dong Naala Road District Kohistan. (A)PDWP 10/09/15	80.000	0.000	7.500	10.000	0.000	10.000	0.000	62.500
1141	141025 - F/S,design and Construction of Road from Darman Tangay to Pashto Road, Battagram (5 Kms). (A)PDWP 28/01/15	69.800	0.000	36.750	33.050	0.000	33.050	0.000	0.000

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1142	150845 - Construction / Improvement and Black topping of internal roads of Tehsil Battagram District Battagram. (A)PDWP 03/11/16	136.000	0.000	10.000	15.000	0.000	15.000	0.000	111.000
1143	150873 - Construction/ rehabilitation/ widening road Chata Bata, Landay road, Chilar Sokadr,sarkheli Banda,Chapar gram Markhani and Batangi road District Battagram (A)PDWP 10/09/15	80.000	0.000	41.090	20.000	0.000	20.000	0.000	18.910
1144	150946 - F/S and Design for improvement /Rehabilitation of Oghi Battagram Road and Construction of RCC bridge at Biari Khwar, District Battagram. (A)PDWP 03/11/16	249.995	0.000	20.000	20.000	0.000	20.000	0.000	209.995
1145	140670 - F/S, Design & Construction/ Improvement of a) Kulhari Gharbi Road (2.5 KM) b) PCC Road from GHSS Baffa to Kharah (Kulhari Sharqi) & c) Kulhari Sharqi Baffa (1Km) District Mansehra (A)PDWP 13/02/15	50.000	0.000	41.600	8.400	0.000	8.400	0.000	0.000
1146	140675 - F/S, Design and Construction of Sabir Shah Nakot Bridge, Mansehra. (A)PDWP 06/03/15	122.187	0.000	35.945	35.700	0.000	35.700	0.000	50.542
1147	140676 - F/S, Design and Construction of Sum Bridge, Mansehra. (A)PDWP 08/01/15	74.355	0.000	50.893	23.462	0.000	23.462	0.000	0.000
1148	140707 - F/S, Design and Improvement of Road from Khaki to Fazalabad, District Mansehra. (A)PDWP 22/01/15	80.000	0.000	40.942	39.058	0.000	39.058	0.000	0.000

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1149	140920 - F/S, design and Construction of a) Chor Kalan road & b) Jabbori to Methal Kayian Road via Banda Gee Such, Mansehra. (A)PDWP 11/02/15	120.000	0.000	31.568	20.000	0.000	20.000	0.000	68.432
1150	150842 - Construction and Blacktopping of roads from a) Darband to Kandgran b) Sehkibala to sokal UC Darra Shanaya District Mansehra. (A)DDWP 20/05/16	35.000	0.000	15.000	20.000	0.000	20.000	0.000	0.000
1151	150843 - Construction of PCC Roads a) Seri Goria b) Batkarar c) village Manshera Miangan d) village Pondnial e) Tambeela f) Ismail Bandi and Shingle road village Ramkot UC Shergarh, Mansehra (A)DDWP 20/05/16	17.000	0.000	10.462	6.538	0.000	6.538	0.000	0.000
1152	150869 - Improvement / widening & Rehabilitation of Chakia Junglan Sundar Kalarian road and Shahkail Garhi Pairan road District Manshera. (A)PDWP 10/09/15	100.000	0.000	12.500	10.000	0.000	10.000	0.000	77.500
1153	150870 - Improvement/ carpeting of road from Dhodial to Shatay Road, Baffa Doraha to khwajgan and Dhodial to Shatay road PK-55 District Manshera. (A)PDWP 10/09/15	100.000	0.000	19.900	10.000	0.000	10.000	0.000	70.100
1154	150871 - Constrn/rehabn of Oghi to Ahl, Malkan Bridge KalBan-ShakoraGali & LalWali, Shahkot Chulandrain&Jishkot, Chattar-Raitra, Khabal NambalGali-Bangla, Khabal near HQ Malaik Fazal, Patarian-Patarian Mor-Kangan Shairf, Chappra Bala&Payan Jacha Rd Chajri,Mansehra (A)PDWP 02/11/15	100.000	0.000	29.886	70.114	0.000	70.114	0.000	0.000

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1155	150949 - Construction/ Rehabilitation of roads Sufaida, Ghania Kangu, Arbora Batta Syedan, Deedwar Tarwai, Sheikh Abad, Guldheri, Titoli, Gorian and Belian road District Mansehra. (A)PDWP 02/11/15	100.000	0.000	26.155	20.000	0.000	20.000	0.000	53.845
1156	160190 - Rehabilitation of Saiful Malook Road (8.55 kms), District Mansehra. (A)PDWP / /	148.513	0.000	106.995	10.000	0.000	10.000	0.000	31.518
1157	140630 - F/S, Design and Construction of Barthan to Kasala Bara Road, District Abbottabad (8 kms) (R)PDWP / /	110.000	0.000	52.200	30.000	0.000	30.000	0.000	27.800
1158	140782 - F/S, Design, Construction, Improvement and Black Topping of Roads in Galyat Region, Abbottabad. (A)PDWP 14/04/15	324.287	0.000	43.250	10.000	0.000	10.000	0.000	271.037
1159	140785 - Improvement and Blacktopping of Buttin to Malkot via Lower Surjal - 3.5 KM, District Abbottabad. (A)PDWP 28/03/17	65.478	0.000	2.000	63.478	0.000	63.478	0.000	0.000
1160	140880 - PPC/ Imp/ Rehab/ Widening of a) Maira Kalan Village road b) Parr Nakkar to Kahala Kai Surmalagali Helipad road, c) Jaster Village road, d) Noormang Village road and e) GGMS Tharyati road, Abbottabad. (A)DDWP 30/11/15	50.000	0.000	25.000	25.000	0.000	25.000	0.000	0.000
1161	140881 - F/S, Design, BT and Extention fo road from Sujal Kot to Thesi (8 Km), Abbottabad. (R)PDWP / /	110.000	0.000	31.386	50.000	0.000	50.000	0.000	28.614

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1162	140882 - F/S, Design and Construction of Bridge Bari Naichan Mangal, Abbottabad. (A)DDWP 21/05/15	49.040	0.000	20.120	28.920	0.000	28.920	0.000	0.000
1163	140883 - F/S, Design & BT of roads a) Nakka Galli Khuthialla to Mubaraka b) Chaitri to Sher Bai Mangal Bridge viz Bandi Matrach c) Gramry Including Siyal Sargal UC Pawa, District Abbottabad. (A)PDWP 18/08/15	228.890	0.000	29.647	40.000	0.000	40.000	0.000	159.243
1164	140884 - F/S, design and Construction of a) Arro Kas Summa to Lora via Banwari b) Improvement/Wiidening & BT of Tajwal to Bagan Road c) Garhi – Chanali road via Seri, Abbottabad (A)PDWP 14/04/15	180.780	0.000	25.606	20.000	0.000	20.000	0.000	135.174
1165	140981 - Construction/ Improvement / Rehabilitation/ Widening of 16 different roads (20 Km) in PK-44, Abbottabad. (A)PDWP 29/12/15	220.000	0.000	70.500	50.000	0.000	50.000	0.000	99.500
1166	150861 - Construciton of RCC Bridge at a) Guldok Dhamtor District Abbottabad. b) Beer Banda Nabi Road, Mera Muzaffar road,Lower islamkot road,Booji road,Mirpura road,Blolia / Dana road,Dna mara Mandroch,Mandroch kalan Faqeer Bandi road District Abbottabad. (A)PDWP 10/09/15	200.000	0.000	53.200	50.000	0.000	50.000	0.000	96.800
1167	150862 - Reh/Imp/BT/PCC of Boi Talkandi via Pall Mohri Sahran Sambli (R/W), Bangra Chowk to Kaner Kass Malkot U/C Plack Vill with drain, Banni Jandala to Ander Kot drwaza via cham U/C Plack Dist. Abbottabad (A)PDWP 10/09/15	70.000	0.000	5.000	10.000	0.000	10.000	0.000	55.000

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1168	150863 - Imp & Reconstn of road from Pind Kargoo to Jarral Kotnali with link to Gul Band U/C Jarral, Totani to Pawa, Gujar Mor via Pullah di Bandi U/C Pawa, Sherwan Bazar to Shaheed Abad with link to Athora & Bambochi Distt Abbottabad (A)PDWP 10/09/15	100.000	0.000	30.000	50.000	0.000	50.000	0.000	20.000
1169	150864 - Construction of road from Haji Gali to Naguara Gali, Guda Takia, Beesian Riala, Sajikot Ghora Road District Abbottabad. (A)PDWP 10/09/15	200.000	0.000	18.000	10.000	0.000	10.000	0.000	172.000
1170	150865 - Construction/ Rehabilitation of road from BHU tajwal to nawansher, Machana to Batangi, Serrian to Keri Raiki, Taror, Shakra to Choprra Nawansher Pirkot, to Tupla road Kala Ban, Shukka Kas road, Abbottabad. (R)PDWP / /	700.000	0.000	59.894	20.000	0.000	20.000	0.000	620.106
1171	150951 - Imp/Reh/PCC from main road to Sari Darwaza via Loongal vill U/c Plack, Moolia to Kala Ban Aliabad Pakhoo Nakar U/C Bakote, Maina road Numbal U/C Pattan Main road Numbal Rata Thapala to Majoot U/C Numbal Distt Abbottabad (A)PDWP 10/09/15	70.000	0.000	6.250	10.000	0.000	10.000	0.000	53.750
1172	150953 - Imp & Reconstn of road from Sherwan to Thathi UC Sherwan & road from Civil Hospital to Ratian via Thandara with link to Sari Sher shah and Bandi Nikian U/C Pind Kargoo Distt Abbottabad. (A)PDWP 10/09/15	100.000	0.000	23.400	20.000	0.000	20.000	0.000	56.600

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1173	151070 - Rehabilitation of Link Road Sarban Chowk to Dhobi Ghat Chowk Murree Road, Abbottabad. (A)DDWP 20/08/15	42.360	0.000	15.000	27.360	0.000	27.360	0.000	0.000
1174	151073 - Construction of Sawar Lalai to Boi Road (3 KM), Abbottabad. (A)DDWP 20/08/15	30.000	0.000	2.500	27.500	0.000	27.500	0.000	0.000
1175	160626 - F/S, Design and Construction of Makhnial road from Changla to Islamabad (A)PDWP 28/03/17	667.000	0.000	67.000	5.000	0.000	5.000	0.000	595.000
1176	160628 - F/S, Design and Construction & Supervision of bypass road from Ayub Bridge Havellian (N-35) to Dhamtour at Abbotabad (18.325 Km) (A)PDWP 03/11/16	1470.041	0.000	40.000	10.000	0.000	10.000	0.000	1,420.041
1177	130601 - Rehabilitation / Widening of Srai Naimat Khan Road (12 Kms), District Haripur. (A)DDWP 24/08/16	216.195	0.000	173.034	43.161	0.000	43.161	0.000	0.000
1178	140656 - F/S, Design & Construction of road from i) Sulam Khand to Sira road (6.50 Km), ii) Ghazi to Sulam Khand, Salam Khan Gali to Triman (8.5 Km) and iii) Ghazi Jari Kas road (5-Km), District Haripur (20-Km). (A)PDWP 24/08/16	399.482	0.000	197.890	65.000	0.000	65.000	0.000	136.592
1179	140910 - F/S, Design & Construction of road a) Akhoon Bandi to Magri road b) Pharrori to Bandi Mian Pid Dad via Bian Ahmed Ali Khan tol Kandal c) Sarai Nimat Khan to Jabri road, District Haripur (23 kms) (A)PDWP 25/03/15	411.126	0.000	264.658	62.718	0.000	62.718	0.000	83.750

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1180	150222 - Construction of BT road from Makhnial to Danna Ferozpur Road, District Haripur. (A)PDWP 28/08/15	50.000	0.000	42.500	7.500	0.000	7.500	0.000	0.000
1181	150686 - Construction of roads a) Mohari to Akhun Bandi Bridge b) Durnian to Thipra to Mirupur Kahal road c) Talhad village road and d) Badshaia to Rehana Maira road District Haripur (R)PDWP / /	184.000	0.000	109.887	10.000	0.000	10.000	0.000	64.113
1182	150866 - Black topping of Internal road of village Khanpur UC Khanpur district Haripur. (A)PDWP 02/11/15	100.000	0.000	10.000	90.000	0.000	90.000	0.000	0.000
1183	150867 - Construction/ improvement/ rehabilitation of Karwala road District Haripur (A)PDWP 14/12/15	60.000	0.000	24.021	35.979	0.000	35.979	0.000	0.000
1184	150868 - Construction of Road from Kala-Khtha to Thalikot road,Khair Bara to Dhok Road,Karplia to Hassan Bai road and Soha to Koktri road District Haripur. (A)PDWP 02/11/15	200.000	0.000	33.886	20.000	0.000	20.000	0.000	146.114
1185	150883 - Pavement of roads/ Streets in different UCs of PK-50 Haripur. (R)PDWP / /	400.000	0.000	139.158	100.000	0.000	100.000	0.000	160.842
1186	150884 - Construction of RCC Bridge Over Dhoor at Mohra Mumdu Mankara, District Haripur (A)PDWP 09/02/16	173.524	0.000	48.524	125.000	0.000	125.000	0.000	0.000
1187	150885 - Rehahilitation of Sarai Saleh to Pind jamal Khan Road, District Haripur. (A)PDWP 09/02/16	150.000	0.000	80.068	69.932	0.000	69.932	0.000	0.000

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1188	150889 - Pavement of roads and streets for UC saray Saleh, Shah Maqsood, Rehana, Ali Khan, Darwesh, Pind Hasim Khan, UC South & Pandak of District Haripur. (R)PDWP / /	300.000	0.000	31.386	80.000	0.000	80.000	0.000	188.614
1189	160189 - Improvement and widening of Suraj Gali Hattar road (6.50 kms), District Haripur. (A)PDWP 23/12/16	116.536	0.000	5.000	55.000	0.000	55.000	0.000	56.536
1190	160627 - F/S, Design and Construction of a) Akunbandi bridge b) from Rehana to Chapra c) Rehana to Techar d) Noordi to PInd Jamal Khan d) Talkor road, District Haripur (A)PDWP 03/11/16	236.504	0.000	40.924	90.000	0.000	90.000	0.000	105.580
1191	140972 - F/S and BT of 10 Km road from Mera Mada Khel to Godar, Tor Ghar (A)PDWP 19/02/15	234.560	0.000	139.617	40.000	0.000	40.000	0.000	54.943
1192	150872 - Construction of Machai Peek Coor Kalam (Oagi road) District Tor Ghar (A)PDWP 10/09/15	99.785	0.000	5.484	30.000	0.000	30.000	0.000	64.301
Total	ONGOING PROGRAMME	64,571.967	0.000	21,769.140	0,570.766	0.000	10,570.766	0.000	32,232.061

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1193	170564 - Construction of Main Kurram Ghari Road to Mirza Khel PK-72 District Bannu. (B)DDWP / /	4.857	0.000	0.000	4.857	0.000	4.857	0.000	0.000
1194	170639 - F/S & Construction of Hindi Khel Haved Road (PK-72), District Bannu. (B)PDWP / /	400.000	0.000	0.000	8.001	0.000	8.001	0.000	391.999
1195	170567 - Construction of Black Topped road from Terri to Kot Banda at Tehsil Banda Daud Shaha, District Karak (B)PDWP / /	106.170	0.000	0.000	5.000	0.000	5.000	0.000	101.170
1196	170571 - Improvement / Rehabilitation of Black Topped road from Gurguri Bypass road to Manji Khel via Gurguri Bazar Tehsil Banda Daud Shah PK-40 (205 Km), District Karak. (B)DDWP / /	42.134	0.000	0.000	5.000	0.000	5.000	0.000	37.134
1197	170576 - Improvement / Widening / Rehabilitation of road from main Hangu thall road (Mamoo Banda to Dallan Gurguri Road (22 Km), District Hangu (B)PDWP / /	349.000	0.000	0.000	5.000	0.000	5.000	0.000	344.000
1198	170578 - F/S, Design & Construction of / Improvement of Hangu Samana Main Road (7 K m) District Hangu (Phase-II) (B)PDWP / /	161.200	0.000	0.000	5.000	0.000	5.000	0.000	156.200
1199	170580 - Construction of roads in PK-17 a) 205 Km road from Mill Pump Nowshera to Sattibad UC Mera Pang,b) 2 Km road from Nowshera to Karoona UC Dheri Zardad, c) 2.5 Km road from Prang Majokay to faqir abad Majokay MC-II, District Charsadda (B)PDWP / /	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1200	170581 - Construction of Army Camp Koroona Sartaj abd Akora Khataak road (01 Km) and village Khawrai Jehangira Abad, District Nowshera (B)PDWP / /	150.000	0.000	0.000	10.000	0.000	10.000	0.000	140.000
1201	170582 - Construction of 10 Km Road in PK-35, District Swabi (B)PDWP / /	163.700	0.000	0.000	10.000	0.000	10.000	0.000	153.700
1202	170583 - Construction of Access road form Col: Sher Interchange to Jehangira Swabi Road at Tordher, District Swabi (B)PDWP / /	98.331	0.000	0.000	10.000	0.000	10.000	0.000	88.331
1203	170625 - Construction of 5Km road & its drains from Swabi Interchange to Swabi University (New Campus) Swabi (B)PDWP / /	80.000	0.000	0.000	9.084	0.000	9.084	0.000	70.916
1204	170584 - Construction of Ganga Lar Sawaldher Road/Rehabilitation and Improvement of Ganga Lar Swaldher Road (3 Km) PK-29, District Mardan (B)DDWP / /	56.400	0.000	0.000	5.000	0.000	5.000	0.000	51.400
1205	170627 - Rehabilitation of Karora to Ajmir Road (12Km) District Shangla (B)PDWP / /	150.000	0.000	0.000	10.000	0.000	10.000	0.000	140.000
1206	170177 - Construction of Road namely Kohistangat Saidu Sharif to Loe Banr District Swat (B)PDWP / /	199.900	0.000	0.000	5.000	0.000	5.000	0.000	194.900
1207	170179 - Construction of road from Kuza Bandai to New Cannt Swat (2.40 Km) (B)PDWP / /	506.120	0.000	0.000	10.000	0.000	10.000	0.000	496.120

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1208	170180 - Construction and Improvement of Sigram Bypass Road, Swat (3.25 Km) (B)PDWP / /	176.612	0.000	0.000	10.000	0.000	10.000	0.000	166.612
1209	170568 - Construction of 2 Km Bypass Road in Barikot District Swat (B)PDWP / /	104.600	0.000	0.000	8.814	0.000	8.814	0.000	95.786
1210	170573 - Construction/ Rehabilitation of Road Bakht Bilanda, Atack, Nagrai Payeen, Pangral Shati Chinar, Kano Ghumbat Kai and Zual Baba Hajiabad Road Asilo District Dir Lower (B)DDWP / /	109.988	0.000	0.000	5.000	0.000	5.000	0.000	104.988
1211	150988 - Construction of RCC Bridges at Swausar Kasai, Gulibagh & Sromanzai Dir Upper. (B)PDWP / /	155.000	0.000	0.000	10.000	0.000	10.000	0.000	145.000
1212	170575 - Construction of RCC Bridge at Duryal Karo Darra in PK-93 District Dir Upper (B)DDWP / /	31.800	0.000	0.000	5.000	0.000	5.000	0.000	26.800
1213	170175 - F/S, Design and Construction / Improvement and BT of Thakot-Banna Road via Kar Kally Koz Cheena District Battagram (B)PDWP / /	275.000	0.000	0.000	5.000	0.000	5.000	0.000	270.000
1214	170579 - F/S, Desig/ Construction of RCC Bridges a) Qanjobori, b) Kakar Shang, c) Banda Akhoon Zadgan Shari Khwar Alai and Reqpair of Battagram Paimal Road (12 Km), District Battagram (B)PDWP / /	207.147	0.000	0.000	5.000	0.000	5.000	0.000	202.147

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1215	170565 - Construction of Roads from Phalra to Tamad Serian & Sehra Gali to Darband (5 Km), District Mansehra (B)PDWP / /	150.000	0.000	0.000	5.000	0.000	5.000	0.000	145.000
1216	170618 - F/S Design and Improvement of Road from Dub Gohar Abad to Shanai District Mansehra (B)DDWP / /	50.000	0.000	0.000	5.000	0.000	5.000	0.000	45.000
1217	170569 - Construction of Road Bangara Malkot to Khan Dana Road (5 Km). District Abbottabad (B)PDWP / /	150.000	0.000	0.000	5.000	0.000	5.000	0.000	145.000
1218	170572 - Construction of Qalandarabad Bypass Road, District Abbottabad (B)PDWP / /	227.000	0.000	0.000	10.000	0.000	10.000	0.000	217.000
1219	170574 - BT/PCC Road 25 Km in PK-46, District Abbottabad (B)PDWP / /	250.000	0.000	0.000	5.000	0.000	5.000	0.000	245.000
1220	170626 - F/S of Improvement / Widening of road from Kalabagh bazar to Charrain Kalpani (2 Km), Abbottabad (B)DDWP / /	1.050	0.000	0.000	1.050	0.000	1.050	0.000	0.000
1221	170628 - Construction of BT road from Takia Shekhan to Ghora baz Garan road (5 Km), District Abbottabad (B)PDWP / /	69.085	0.000	0.000	5.000	0.000	5.000	0.000	64.085
1222	170182 - Construction of Internal Road, in U/Cs Central, South, North, Rehana, Shah Maqsood, Ali Khan, Darwesh, Pandak, Mankrai, PInd Hashim kHan, Sarai Saleh, Sarai Naimat Khan and Sikanderpura, Haripur (B)PDWP / /	400.000	0.000	0.000	42.000	0.000	42.000	0.000	358.000

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1223	170183 - Construction of a) Makhnial to Kharian Neelan Poto road (9Km) b) Gandian Kamawa Chapra Road (12 Km), District Haripur (B)PDWP / /	250.000	0.000	0.000	30.000	0.000	30.000	0.000	220.000
1224	170577 - Construction of Thalikot Bridge at Jhari Kass Road, District Haripur (B)DDWP / /	25.000	0.000	0.000	10.000	0.000	10.000	0.000	15.000
Total	NEW PROGRAMME	5,300.094	0.000	0.000	278.806	0.000	278.806	0.000	5,021.288
Total	District Roads	69,872.061	0.000	21,769.140	10,849.572	0.000	10,849.572	0.000	37,253.349

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1225	140626 - Construction of road from Amberi Killa to Daratang phase-II, SH: Km 17 to km 35 District Karak (19 km) (A)PDWP 06/03/15	798.060	0.000	120.000	40.000	0.000	40.000	0.000	638.060
1226	140627 - Improvement, Widening and Rehabilittion of Road from Bannu Kohat Road to Indus Highway via Garrison College/Dhoda Golf Club, Kohat (6 KM). (A)PDWP 04/06/15	294.598	0.000	220.000	74.598	0.000	74.598	0.000	0.000
1227	140879 - Improvement & Rehabilitation of road from Gulshanabad to Janana Mill via Hangu Pattak and Dualization of Old Bannu Road from Janana Mill to KOhat University (Indus Highway Juncation) (17.90-Km) i/c Construction of New BRidge of Jerma, District Kohat (A)PDWP 04/06/15	1329.516	0.000	440.000	59.750	0.000	59.750	0.000	829.766
1228	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to old Budni Bridge upto Whaid Garhi 9 Km on PH S-I i/c reconstruction of old Budhni Bridge District Peshawar (A)DDWP-II 12/04/16	1119.959	0.000	534.533	50.000	0.000	50.000	0.000	535.426
1229	170186 - Reconstruction of bridge at Tauheed abad, District Peshawar on Peshawar - Naguman of Provincial Highway S-1 (A)PDWP / /	140.000	0.000	10.000	10.000	0.000	10.000	0.000	120.000
1230	120284 - Dualization of Mardan Charsadda Road i/c Dargai Bypass and Rehabilitation of existing dual carriageway to Charsadda City Phase-II (14.5 km), District Charsadda (A)PDWP 14/12/12	1490.770	0.000	1,070.000	30.000	0.000	30.000	0.000	390.770

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

(Rs. in Million)

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1231	140621 - Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM). (A)PDWP 25/03/15	1609.960	0.000	380.000	90.000	0.000	90.000	0.000	1,139.960
1232	150287 - Improvement of Takht-e-Bhai Rajjar Road from Ghani Khan road to Saro Shah (14 km), District Charsadda. (A)PDWP 21/01/16	1498.019	0.000	50.000	40.000	0.000	40.000	0.000	1,408.019
1233	130680 - Improvement and widening of Malang Baba - Nizampur Road, Nowshera. (A)PDWP 02/11/15	1726.703	0.000	1,145.999	240.000	0.000	240.000	0.000	340.704
1234	140620 - Re-construction of Bridge at Tor Warsak Daggar & widening/improvement & BT of 18 KM leftover portion of Swarai Pir Qilla Puran Road, District Buner. (A)DDWP 02/12/16	1017.223	0.000	83.390	30.000	0.000	30.000	0.000	903.833
1235	140623 - Construction of road from Balambat Timergara to Kalpani Maidan Link road District Dir Lower. (R)PDWP / /	600.000	0.000	195.000	30.000	0.000	30.000	0.000	375.000
1236	90397 - F/S and Construction of road from Chukiathan to Sheringal and Patrak by FHA (36 km) Dir Upper. (A)PDWP 07/01/15	1798.521	0.000	1,711.587	40.000	0.000	40.000	0.000	46.934
1237	140829 - Improvement of 25 KM left over portion of Chukiyatan - Barawal - Shahi Road, District Dir (Upper). (A)PDWP 19/02/15	988.520	0.000	250.000	70.000	0.000	70.000	0.000	668.520
1238	150890 - Rehabilitation/ Black Topping of Chukyatan to Barawal Bandai Road, District Dir Upper (A)PDWP / /	344.978	0.000	50.000	40.000	0.000	40.000	0.000	254.978

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1239	140619 - Widening / Dualization of Muree Chowk - Thandiani Chowk and Nawasher Link Road District Abbottabad. (A)PDWP 07/01/15	983.904	0.000	407.000	55.000	0.000	55.000	0.000	521.904
1240	140877 - Construction of Haripur Bypass Road (23-KM). (R)PDWP / /	4999.000	0.000	1,480.000	120.000	0.000	120.000	0.000	3,399.000
1241	20665 - Construction / Supervision of new Road Works. (R)DDWP-II / /	1976.321	0.000	920.354	100.000	0.000	100.000	0.000	955.967
1242	20675 - F/S and Design of Projects of Various Roads. (A)DDWP-II 23/08/11	821.658	0.000	178.496	20.000	0.000	20.000	0.000	623.162
1243	130198 - Establishment of Axle Load Control Regime on Provincial Highways at 5-Stations. (A)DDWP-II 17/04/14	498.160	0.000	141.250	20.000	0.000	20.000	0.000	336.910
1244	140624 - Dualization of Sherkot Hangu Section of Provincial Highway S-7 (24 KM), District Kohat and Hangu (A)PDWP 25/03/15	2759.858	0.000	341.930	100.000	0.000	100.000	0.000	2,317.928
1245	140629 - Construction of Swat Motorway (Land Acquisition). (A)PDWP 29/07/16	5850.000	0.000	4,678.987	50.000	0.000	50.000	0.000	1,121.013
1246	140878 - Improvement & Widening of Nizampur - Kohat road (64 Kms), District Nowshera & Kohat (A)PDWP 28/01/15	2796.766	0.000	559.180	240.000	0.000	240.000	0.000	1,997.586
1247	160193 - Project Directorate for Swat Expressway. (A)PDWP 11/03/16	67.401	0.000	33.340	34.061	0.000	34.061	0.000	0.000

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

(Rs. in Million)

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1248	160248 - Project Implementation Unit (PIU) ADB Assisted " Provincial Road Rehabilitation Project". (A)PDWP 02/12/16	59.318	0.000	15.000	5.000	0.000	5.000	0.000	39.318
1249	160450 - Feasibility Study for Project Preparatory and Technical Assistance for Provincial Roads Rehabilitation Project (ADB Assisted). (A)CDWP 02/03/17	0.010	104.815	0.000	0.001	0.000	0.001	82.995	0.009
Total	ONGOING PROGRAMME	35,569.223	104.815	15,016.046	1,588.410	0.000	1,588.410	82.995	18,964.767

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1250	170523 - F/S & Construction of Southern Link Road, Bannu. (B)PDWP / /	2000.000	0.000	0.000	30.000	0.000	30.000	0.000	1,970.000
1251	150764 - F/S, Design and Construction of Swabi By-pass Road (12 KM). (B)PDWP / /	2266.440	0.000	0.000	60.000	0.000	60.000	0.000	2,206.440
1252	170566 - Widening, Improvement and BT of Swari, Dewana Baba road (11 Km) including RCC Bridge at Tangu, District Buner (B)DDWP / /	45.000	0.000	0.000	5.000	0.000	5.000	0.000	40.000
1253	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat (B)PDWP / /	2000.000	0.000	0.000	10.000	0.000	10.000	0.000	1,990.000
1254	160442 - Constrcution of New RCC Bridge at Khazana Bypass over River Panjkora District Lower Dir. (SDG) (B)PDWP / /	375.000	0.000	0.000	40.000	0.000	40.000	0.000	335.000
1255	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur (B)PDWP / /	3100.000	0.000	0.000	50.000	0.000	50.000	0.000	3,050.000
1256	160249 - Provincial Roads Rehabilitation Project "Under PKHA Portfolio" (ADB Assisted). (B)ECNEC / /	3354.081	20963.000	0.000	100.000	0.000	100.000	5240.750	3,254.081
1257	170174 - Construction of Swat Motorway SH:Provincial Equity (VGF) Phase-II (B)PDWP / /	6000.000	0.000	0.000	0.001	0.000	0.001	0.000	5,999.999

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1258	170521 - F/S & Dualization of Mardan-Swabi road. (B)PDWP / /	8000.000	0.000	0.000	5.000	5.000	10.000	0.000	7,990.000
Total	NEW PROGRAMME	27,140.521	20,963.000	0.000	300.001	5.000	305.001	5,240.750	26,835.520
Total	PKHA Roads & Bridges	62,709.744	21,067.815	15,016.046	1,888.411	5.000	1,893.411	5,323.745	45,800.287

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1259	31038 - Emergency Rural Roads Rehabilitation Project (JICA Assisted). (A)ECNEC 22/04/04	100.000	14694.250	15.810	84.190	0.000	84.190	500.000	0.000
1260	100429 - Construction of 13 Nos RCC Bridges in Khyber Pakhtunkhwa. (A)PDWP 22/01/15	938.484	0.000	684.838	85.000	0.000	85.000	0.000	168.646
1261	110388 - Constn: of Abutments and Launching of Canadian Steel Bridges provided to Pak Army for Khyber Pakhtunkhwa (CIDA Assisted). (A)PDWP 25/10/11	764.000	0.000	218.090	50.000	0.000	50.000	0.000	495.910
1262	130391 - F/S, Detailed Design and Supervision for RCC Bridges in Khyber Pakhtunkhwa. (A)DDWP 02/04/14	100.000	0.000	13.635	50.000	0.000	50.000	0.000	36.365
1263	130510 - Feasibiilty Study, Detailed Designing and Supervision of various roads of C&W Khyber Pakhtunkhwa. (A)DDWP 26/12/13	100.000	0.000	10.000	44.422	0.000	44.422	0.000	45.578
1264	130528 - Bridges of Malakand Division SH;Construction of Abutments/ Approaches & Launching of Steel Bridges to be provided by DFID under Flood Damages Restoration Project in District Swat, Chitral, Dir Lower & Dir Upper Phase -II (A)PDWP 17/04/14	960.820	2972.230	761.439	70.000	0.000	70.000	22.873	129.381
1265	130574 - Impt/ Rehabilitation & Upgradation of 300 KM roads in Khyber Pakhtunkhwa (A)PDWP 25/03/15	3374.600	0.000	3,113.508	100.000	0.000	100.000	0.000	161.092
1266	130575 - Emergent nature works in roads (Khyber Pakhtunkhwa) (A)DDWP 27/02/14	75.000	0.000	34.500	40.500	0.000	40.500	0.000	0.000

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1267	130576 - Completion of left over incomplete Schemes of Roads and Bridges in Khyber Pakhtunkhwa (Phase-II) (A)DDWP / /	216.417	0.000	188.512	27.905	0.000	27.905	0.000	0.000
1268	140974 - Construction / Widening / Improvement / Rehabilitation of Roads and Bridges (on need basis) in Khyber Pakhtunkhwa (A)PDWP 28/01/15	1613.928	0.000	745.369	100.000	0.000	100.000	0.000	768.559
1269	160252 - Provision of Publicity compaign of C&W Projects during 2016-17. (A)DDWP 30/01/17	10.000	0.000	5.000	5.000	0.000	5.000	0.000	0.000
1270	160498 - Provision for Rehabilitaiton of flood/torrential Affected Roads & Bridges. (SDG) (A)PDWP 02/03/17	690.864	0.000	20.000	40.000	0.000	40.000	0.000	630.864
1271	160622 - F/S, Design and Rehabilitation of C&W roads in Khyber Pakhtunkhwa (R)PDWP / /	2000.000	0.000	200.000	80.000	0.000	80.000	0.000	1,720.000
Total	ONGOING PROGRAMME	10,944.113	7,666.480	6,010.701	777.017	0.000	777.017	522.873	4,156.395

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1272	170173 - Provision for Liabilities of Land Compensation (B)PDWP / /	100.000	0.000	0.000	10.000	0.000	10.000	0.000	90.000
1273	170585 - Construction/ Widening / Rehabilitation / Dualization of C&W Roads in Khyber Pakhtunkhwa (B)PDWP / /	1000.000	0.000	0.000	100.000	0.000	100.000	0.000	900.000
1274	170587 - Upgradation & Strengthening of C&W Roads in Khyber Pakhtunkhwa (B)PDWP / /	1000.000	0.000	0.000	100.000	0.000	100.000	0.000	900.000
Total	NEW PROGRAMME	2,100.000	0.000	0.000	210.000	0.000	210.000	0.000	1,890.000
Total	Roads & Bridges (Provincial)	13,044.113	17,666.480	6,010.701	987.017	0.000	987.017	522.873	6,046.395

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1275	130094 - Construction of Social Welfare Complex at District Bannu. (A)PDWP 11/03/16	96.130	0.000	0.099	0.001	0.000	0.001	0.000	96.030
1276	150299 - Upgradation of Blind School for Girls at Nanakpura and Deaf & Dumb School for Boys at Gulbahar Peshawar upto Secondary levels. (A)DDWP 15/12/15	40.600	0.000	36.000	4.600	0.000	4.600	0.000	0.000
1277	150447 - Construction of T.A.B.D.E.E.L.I Centre at Hayatabad Peshawar (A)DDWP 14/04/17	59.600	0.000	10.000	49.600	0.000	49.600	0.000	0.000
1278	160409 - Establishment of Model Addiction Treatment and Rehabilitation Center in Peshawar (A)PDWP 28/03/17	92.604	0.000	3.000	0.000	33.000	33.000	0.000	56.604
1279	160406 - Upgradation of Blind School Charsadda from Primary to Middle. (A)DDWP 09/09/16	35.500	0.000	12.500	23.000	0.000	23.000	0.000	0.000
1280	160403 - Construction of Social Welfare Complex at Nowshera (A)PDWP 02/12/16	89.802	0.000	10.000	8.841	0.000	8.841	0.000	70.961
1281	150301 - Construction of Building Deaf & Dumb School at Takht Bhai, Mardan (A)DDWP 22/12/16	20.298	0.000	6.501	13.797	0.000	13.797	0.000	0.000
1282	160404 - Upgradation of National Special Education Center Mardan upto Middle level (A)DDWP 09/09/16	59.000	0.000	10.000	5.000	0.000	5.000	0.000	44.000
1283	150300 - Construction of Special Education Centre at Shangla. (A)DDWP 12/11/15	32.500	0.000	8.341	24.159	0.000	24.159	0.000	0.000

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1284	160407 - Construction of Special Education Complex Chakdara Dir Lower (A)DDWP 22/12/16	55.900	0.000	5.000	5.000	0.000	5.000	0.000	45.900
1285	140119 - Construction of School for Hearing Impaired and Centres for MR&PH Children in Districts Kohistan & Battagram. (A)PDWP 22/01/15	80.000	0.000	68.305	11.695	0.000	11.695	0.000	0.000
1286	140120 - Establishment of Rehabilitation Centres for Drug Addicts at Districts Mardan, Nowshera and Karak. (A)DDWP 04/09/14	54.679	0.000	21.111	0.000	33.568	33.568	0.000	0.000
1287	140121 - Establishment of School for Hearing Impaired Children in District Buner and MR&PH in District Malakand. (A)DDWP 04/09/14	30.655	0.000	13.334	0.000	17.321	17.321	0.000	0.000
1288	140123 - Establishment of Welfare Homes for Destitute and Orphans in Districts Hangu and Swabi. (A)DDWP 04/09/14	30.695	0.000	14.527	0.000	16.168	16.168	0.000	0.000
1289	140125 - Establishment of Schools for Deaf & Dumb Children (female) in Districts Mardan & Kohat. (A)DDWP 04/09/14	30.695	0.000	12.769	0.000	17.926	17.926	0.000	0.000
1290	160539 - Upgradation/ Construction of one Special Education Institute upto secondary level in each Division of Khyber Pakhtunkhwa. (A)PDWP 28/03/17	122.089	0.000	0.000	0.000	8.493	8.493	0.000	113.596
1291	160540 - Capacity Building of Teachers of Special Education Institutes. (A)DDWP 24/11/16	16.115	0.000	3.000	0.000	6.300	6.300	0.000	6.815

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1292	160579 - Establishment of Skill Development & Rehabilitation Centre for Transgender at Peshawar. (A)DDWP 26/05/17	59.670	0.000	0.000	0.000	18.000	18.000	0.000	41.670
Total	ONGOING PROGRAMME	1,006.532	0.000	234.487	145.693	150.776	296.469	0.000	475.576

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1293	170230 - Establishment of Social Welfare Complex at D.I. Khan (B)PDWP / /	90.000	0.000	0.000	5.000	0.000	5.000	0.000	85.000
1294	170232 - Establishment of School for Deaf & Dumb Children at Charsadda (B)DDWP / /	18.000	0.000	0.000	0.000	3.000	3.000	0.000	15.000
1295	170231 - Establishment of School for Deaf & Dumb Children at Katlang District Mardan (B)DDWP / /	18.000	0.000	0.000	0.000	0.001	0.001	0.000	17.999
1296	170233 - Purchase of land for establishment of Drug Addicts Detoxification & Rehabilitation Center at Swat (B)DDWP / /	24.000	0.000	0.000	24.000	0.000	24.000	0.000	0.000
1297	170234 - Construction / Up-gradation of School for Deaf & Dumb Children at Timergara Dir Lower (B)DDWP / /	59.000	0.000	0.000	0.001	0.000	0.001	0.000	58.999
1298	170229 - Purchase of equipments & furniture for various ADP completed schemes (B)DDWP / /	50.000	0.000	0.000	0.000	20.000	20.000	0.000	30.000
Total	NEW PROGRAMME	259.000	0.000	0.000	29.001	23.001	52.002	0.000	206.998
Total	Social Welfare	1,265.532	0.000	234.487	174.694	173.777	348.471	0.000	682.574

SECTOR : Social Welfare

SUB-SECTOR : Women Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1299	140126 - Establishment of Darul Aman at Mansehra. (A)DDWP 04/09/14	17.529	0.000	8.816	0.000	8.713	8.713	0.000	0.000
1300	140128 - Women Empowerment through Gender Equity in Khyber Pakhtunkhwa. (GRAP-Phase-II). (A)DDWP 17/05/17	31.835	0.000	20.587	0.000	11.248	11.248	0.000	0.000
1301	140154 - Establishment of Dastakari Centres in Khyber Pakhtunkhwa. (On need basis) (A)PDWP 03/09/15	301.128	0.000	90.000	0.000	69.566	69.566	0.000	141.562
Total	ONGOING PROGRAMME	350.492	0.000	119.403	0.000	89.527	89.527	0.000	141.562

SECTOR : Social Welfare

SUB-SECTOR : Women Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1302	170239 - Establishment of Bolo Helpline Center for Gender Based Violence (GBV) at Peshawar (B)DDWP / /	10.000	0.000	0.000	0.000	2.000	2.000	0.000	8.000
1303	170348 - Completion of Bacha Khan Women Vocational Centre Peshawar (B)DDWP / /	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
1304	170238 - Purchase of Land for Construction of Working Women Hostel at Swat (B)DDWP / /	24.000	0.000	0.000	0.001	0.000	0.001	0.000	23.999
1305	170236 - Establishment of Darul Aman at Chitral & Bannu. (B)DDWP / /	50.000	0.000	0.000	0.000	4.000	4.000	0.000	46.000
1306	170237 - Establishment of Ten (10) Vocational Centers one each in District Mardan, Haripur, Shangla, Bannu, Abbottabad, Two in Nowshera & three in District Charsadda (B)DDWP / /	50.000	0.000	0.000	0.000	6.000	6.000	0.000	44.000
1307	170429 - Project for Women's Economic Empowerment in KP (AusAid Assisted) (B)PSC / /	0.001	386.800	0.000	0.001	0.000	0.001	100.000	0.000
Total	NEW PROGRAMME	144.001	386.800	0.000	10.002	12.000	22.002	100.000	121.999
Total	Women Development	494.493	386.800	119.403	10.002	101.527	111.529	100.000	263.561

SECTOR : Special Initiatives

SUB-SECTOR : Special Initiatives

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1308	170543 - Technology Development Fund for PhDs Scholars whoes specilization in Industries and Development Sectors. (B)PDWP / /	600.000	0.000	0.000	0.000	242.000	242.000	0.000	358.000
1309	170545 - Poverty Reduction Programme for Special Persons in Khyber Pakhtunkhwa. (B)PDWP / /	500.000	0.000	0.000	0.000	400.000	400.000	0.000	100.000
Total	NEW PROGRAMME	1,100.000	0.000	0.000	0.000	642.000	642.000	0.000	458.000
Total	Special Initiatives	1,100.000	0.000	0.000	0.000	642.000	642.000	0.000	458.000

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Archaeology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1310	150020 - Up-gradation of Archaeological Complex Gor Guthtree, Artisan Village and Conservation of Peshawar Walled City. (A)PDWP 23/12/16	384.000	0.000	76.629	0.000	83.331	83.331	0.000	224.040
1311	150023 - Repair and Rehabilitation of Mahabat Khan Mosque Peshawar (A)PDWP 05/05/17	87.700	0.000	0.000	0.000	20.000	20.000	0.000	67.700
1312	120087 - Conservation & Development of World Heritage Sites of Khyber Pakhtunkhwa. (A)DDWP 30/08/12	57.000	0.000	32.892	0.000	10.000	10.000	0.000	14.108
1313	120891 - Preservation/ Conversation and Improvement of 91 devolved Archaeological sites in Khyber Pakhtunkhwa. (A)PDWP 29/01/13	93.000	0.000	27.856	0.000	15.000	15.000	0.000	50.144
1314	150019 - Development of Swat, Chitral, Mardan and Hund Museum Campuses. (A)DDWP 15/09/15	59.500	0.000	22.494	0.000	20.000	20.000	0.000	17.006
1315	150457 - Establishment of Archaeological conservation Lab in Khyber Pakhtunkhwa (A)DDWP 30/10/15	40.000	0.000	31.000	0.000	9.000	9.000	0.000	0.000
1316	160003 - Construction of Hazara Museum at Abbottabad (A)DDWP 28/11/16	60.000	0.000	10.000	50.000	0.000	50.000	0.000	0.000
1317	160006 - Capacity Building of Directorate of Archaeology, Khyber Pakhtunkhwa (A)DDWP 18/08/16	30.000	0.000	15.000	0.000	15.000	15.000	0.000	0.000
Total	ONGOING PROGRAMME	811.200	0.000	215.871	50.000	172.331	222.331	0.000	372.998

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Archaeology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1318	170054 - Promotion, Preservation and Development of Kalash Culture (B)DDWP / /	60.000	0.000	0.000	0.000	10.000	10.000	0.000	50.000
1319	170045 - Exploration, excavation & publication of archaeological sites and promotion of archaeological activities in Khyber Pakhtunkhwa (B)DDWP / /	50.000	0.000	0.000	0.000	10.000	10.000	0.000	40.000
Total	NEW PROGRAMME	110.000	0.000	0.000	0.000	20.000	20.000	0.000	90.000
Total	Archaeology	921.200	0.000	215.871	50.000	192.331	242.331	0.000	462.998

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Culture

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1320	150111 - Cultural Exchange Programme (A)DDWP 15/09/15	20.000	0.000	4.835	0.000	5.000	5.000	0.000	10.165
1321	160027 - Strengthening of Cultural Directorate Khyber Pakhtunkhwa. (A)DDWP 12/01/16	60.000	0.000	24.359	0.000	11.000	11.000	0.000	24.641
1322	160029 - Establishment of Cutlural Display Center Islamabad. (A)PDWP 21/01/16	28.810	0.000	20.810	0.000	8.000	8.000	0.000	0.000
1323	160582 - Promotion of Cultural-comunity Activities and sponsorship for National/International Exposures. (A)PDWP 16/02/17	100.000	0.000	20.000	0.000	20.000	20.000	0.000	60.000
Total	ONGOING PROGRAMME	208.810	0.000	70.004	0.000	44.000	44.000	0.000	94.806

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Culture

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1324	160008 - Establishment of Art Academy at Peshawar and Culture Complexes at Divisional level. (B)PDWP / /	500.000	0.000	0.000	0.000	50.000	50.000	0.000	450.000
1325	170562 - Support to the living humen treasure of Khyber Pakhtunkhwa. (B)PDWP / /	150.000	0.000	0.000	0.000	100.000	100.000	0.000	50.000
Total	NEW PROGRAMME	650.000	0.000	0.000	0.000	150.000	150.000	0.000	500.000
Total	Culture	858.810	0.000	70.004	0.000	194.000	194.000	0.000	594.806

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1326	140048 - Completion of incomplete Sports Complex D. I. Khan (PSDP Devolved Project). (A)PDWP 11/03/16	64.158	0.000	38.158	26.000	0.000	26.000	0.000	0.000
1327	150986 - Provision of Hockey Turf at Bannu. (A)DDWP 03/03/16	60.000	0.000	5.000	55.000	0.000	55.000	0.000	0.000
1328	150468 - Establishment of Sports Complex at Kohat (A)PDWP 23/12/16	167.107	0.000	5.000	162.107	0.000	162.107	0.000	0.000
1329	120209 - Reconstruction of old pavilion at Qayyum Stadium, Peshawar (Phase-II). (A)PDWP 27/12/12	164.306	0.000	119.365	44.941	0.000	44.941	0.000	0.000
1330	150012 - Establishment of female indoor Sports facilities/youth Center at Peshawar (A)DDWP 07/03/17	30.000	0.000	10.000	20.000	0.000	20.000	0.000	0.000
1331	150750 - Establishment of Squash Complex at Peshawar (A)PDWP 11/03/16	96.184	0.000	20.184	76.000	0.000	76.000	0.000	0.000
1332	150751 - Feasibility and improvement/construction of Arbab Niaz Cricket Stadium Peshawar. (B)PDWP / /	1400.000	0.000	5.000	131.893	0.000	131.893	0.000	1,263.107
1333	150112 - Establishment of multipurpose international standard indoor Gymnasium District Nowshera. (A)PDWP 27/01/17	219.615	0.000	5.000	40.000	0.000	40.000	0.000	174.615
1334	130569 - Construction of sports stadium at District Swabi . (A)PDWP 06/03/15	193.000	0.000	101.572	91.428	0.000	91.428	0.000	0.000

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1335	140622 - Construction of Sports Complex at Sub-Tehsil Rustam District Mardan. (A)PDWP 04/06/15	241.492	0.000	42.750	50.000	0.000	50.000	0.000	148.742
1336	160018 - Establishment of Sports Complex in Swat. (B)PDWP / /	500.000	0.000	0.000	5.000	0.000	5.000	0.000	495.000
1337	130053 - Establishment of international standard multipurpose Gymanasium at Abbottabad. (A)PDWP 09/03/16	204.000	0.000	10.000	30.000	0.000	30.000	0.000	164.000
1338	130061 - Establishment of Playgrounds in Khyber Pakhtunkhwa on need basis (R)PDWP 19/11/14	4725.000	0.000	1,813.000	451.000	0.000	451.000	0.000	2,461.000
1339	130435 - Establishment of Sports Academy for the Talented Youth of Khyber Pakhtunkhwa. (A)PDWP 03/12/14	150.000	0.000	0.000	0.000	10.000	10.000	0.000	140.000
1340	140049 - Talent Hunt Program for all Sports in Khyber Pakhtunkhwa (A)DDWP 05/11/14	20.000	0.000	0.000	0.000	5.000	5.000	0.000	15.000
1341	140745 - Improvement, Restoration & Rehabilitation of Existing Sports facilities in Khyber Pakhtunkhwa. (A)PDWP 02/12/16	500.000	0.000	297.000	50.000	0.000	50.000	0.000	153.000
1342	150141 - Completion of incomplete projects executed by the Engineering Wing (A)DDWP 23/12/16	99.528	0.000	62.000	0.000	37.528	37.528	0.000	0.000

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1343	160012 - Promotion and sponsoring of Teams/Players and educational support to deserving/talented players of Khyber Pakhtunkhwa. (A)PDWP 24/08/16	200.000	0.000	0.000	0.000	20.000	20.000	0.000	180.000
Total	ONGOING PROGRAMME	9,034.390	0.000	2,534.029	1,233.369	72.528	1,305.897	0.000	5,194.464

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1344	170346 - Up gradation of football ground at Qayyum stadium at Peshawar. (B)PDWP / /	400.000	0.000	0.000	30.000	0.000	30.000	0.000	370.000
1345	170533 - Provision of Swimming Pool at Hayatabad Sports Complex. (B)PDWP / /	80.000	0.000	0.000	0.000	10.000	10.000	0.000	70.000
1346	170048 - Strengthening of Directorate of Sports (B)DDWP / /	60.000	0.000	0.000	0.000	60.000	60.000	0.000	0.000
1347	170050 - Provision of Hockey Turf at D.I. Khan, Swat, Kohat and Charsadda (B)PDWP / /	300.000	0.000	0.000	10.000	90.000	100.000	0.000	200.000
1348	170051 - Provision of 3 Athletics Tartan Tracks at Kohat, D.I.Khan and Bannu. (B)PDWP / /	360.000	0.000	0.000	10.000	90.000	100.000	0.000	260.000
1349	170052 - Promotion / Holding of competitions in Khyber Pakhtunkhwa (B)PDWP / /	120.000	0.000	0.000	0.000	120.000	120.000	0.000	0.000
Total	NEW PROGRAMME	1,320.000	0.000	0.000	50.000	370.000	420.000	0.000	900.000
Total	Sports	10,354.390	0.000	2,534.029	1,283.369	442.528	1,725.897	0.000	6,094.464

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Tourism

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1350	140036 - Establishment of Picnic Spots at suitable Places in Malam Jaba, District Swat. (A)DDWP 16/10/14	50.000	0.000	37.500	12.500	0.000	12.500	0.000	0.000
1351	110088 - Establishment of Engineering Wing for Sports, Culture, Archaeology, Museums,Tourism and Youth Affairs Department. (A)DDWP 03/03/16	54.200	0.000	36.624	0.000	10.076	10.076	0.000	7.500
1352	120092 - Capacity Building of Tourist Services Wing, Khyber Pakhtunkhwa. (A)DDWP 04/05/17	57.704	0.000	31.000	0.000	26.704	26.704	0.000	0.000
1353	130649 - Tourism Policy -- New Initiatives (A)PDWP 27/01/17	300.000	0.000	105.650	10.000	50.201	60.201	0.000	134.149
1354	140037 - Establishment of Network of Tourist Information Centers. (A)DDWP 28/11/16	59.190	0.000	45.000	0.000	14.190	14.190	0.000	0.000
1355	140388 - Counterpart funding for Tourism projects to be executed through Public Private Partnership (PPP) (A)PDWP 03/12/14	150.000	0.000	62.000	0.000	5.000	5.000	0.000	83.000
1356	150011 - Consultancies for development of Tourism Projects through PPP. (A)DDWP 30/10/15	50.000	0.000	17.500	0.000	10.000	10.000	0.000	22.500
1357	150472 - Tourism promotional activities in Khyber Pakhtunkhwa (A)DDWP 28/04/16	60.000	0.000	13.700	0.000	10.000	10.000	0.000	36.300
1358	160020 - Tourism Development Activities in Khyber Pakhtunkhwa. (A)PDWP 04/10/16	150.000	0.000	53.023	0.000	50.000	50.000	0.000	46.977

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Tourism

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1359	160584 - Tourism Area Integrated Development Project (Establishment of Provincial Tourism Authority). (A)PDWP 04/10/16	2500.000	0.000	78.000	0.000	600.000	600.000	0.000	1,822.000
1360	160585 - Camping Pods. (A)PDWP 04/10/16	303.100	0.000	250.000	0.000	53.100	53.100	0.000	0.000
Total	ONGOING PROGRAMME	3,734.194	0.000	729.997	22.500	829.271	851.771	0.000	2,152.426

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Tourism

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1361	170053 - Establishment of Directorate of Tourists Services, Khyber Pakhtunkhw (B)PDWP / /	150.000	0.000	0.000	0.000	30.000	30.000	0.000	120.000
1362	170539 - Integrated Tourism Area Development Programme under IDA (B)PSC / /	0.001	5800.000	0.000	0.001	0.000	0.001	0.010	0.000
Total	NEW PROGRAMME	150.001	5,800.000	0.000	0.001	30.000	30.001	0.010	120.000
Total	Tourism	3,884.195	5,800.000	729.997	22.501	859.271	881.772	0.010	2,272.426

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Youth Affairs

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1363	160588 - Youth Development Package. (A)PDWP 24/08/16	1000.000	0.000	0.000	0.000	100.000	100.000	0.000	900.000
Total	ONGOING PROGRAMME	1,000.000	0.000	0.000	0.000	100.000	100.000	0.000	900.000
Total	Youth Affairs	1,000.000	0.000	0.000	0.000	100.000	100.000	0.000	900.000

SECTOR : ST&IT

SUB-SECTOR : Information Technology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1364	100377 - Prison Management Information System in Central Jail Peshawar. (A)PDWP 02/12/16	117.042	0.000	110.000	0.000	7.042	7.042	0.000	0.000
1365	80453 - IT Professional Training Centres for Unemployed IT Graduates & Govt. Employees in Khyber Pakhtunkhwa. (Pilot Project) (A)PDWP 11/02/15	245.420	0.000	175.940	0.000	69.480	69.480	0.000	0.000
1366	120181 - ICT Infrastructure for Govt. of Khyber Pakhtunkhwa. (A)PDWP 28/03/17	596.170	0.000	339.530	0.000	13.587	13.587	0.000	243.053
1367	120798 - Computerization of Arms Licenses (A)PDWP 30/03/15	330.175	0.000	292.270	0.000	37.905	37.905	0.000	0.000
1368	140514 - Establishment of Citizen Facilitation Centers in Khyber Pakhtunkhwa. (A)PDWP 28/03/17	112.120	0.000	5.000	0.000	15.603	15.603	0.000	91.517
1369	140683 - Office Automation System (Pilot for 5 Departments) (A)PDWP 30/03/15	118.221	0.000	63.760	0.000	54.461	54.461	0.000	0.000
1370	140863 - IT Support for Improvement of Health Services Delivery in Khyber Pakhtunkhwa. (R)PDWP 07/01/15	129.000	0.000	12.828	0.000	14.579	14.579	0.000	101.593
1371	141029 - ICT Training for Women Empowerment. (R)PDWP / /	80.000	0.000	17.800	0.000	12.200	12.200	0.000	50.000
1372	150322 - ICT Cell at CS Office & Video Conferencing for DC's. (A)DDWP 30/11/15	48.910	0.000	7.620	0.000	41.290	41.290	0.000	0.000

SECTOR : ST&IT

SUB-SECTOR : Information Technology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1373	150324 - Establishment of Computer Labs with Solar System in Govt Institutions of Khyber Pakhtunkhwa. (A)PDWP 09/02/16	108.725	0.000	35.000	0.000	73.725	73.725	0.000	0.000
1374	160561 - KP Open Wi- Fi (R)PDWP / /	100.000	0.000	1.000	0.000	21.958	21.958	0.000	77.042
1375	160562 - Mobile Application Development (A)DDWP 30/01/17	22.810	0.000	0.000	0.000	22.810	22.810	0.000	0.000
Total	ONGOING PROGRAMME	2,008.593	0.000	1,060.748	0.000	384.640	384.640	0.000	563.205

SECTOR : ST&IT

SUB-SECTOR : Information Technology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1376	170260 - ICT in Education (Smart Class Room) (B)PDWP / /	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
1377	170605 - Grant in Aid to KP-IT Board. (B)PDWP / /	1000.000	0.000	0.000	0.000	0.001	0.001	0.000	999.999
1378	170640 - ICT Initiatives for Government Departments (B)PDWP / /	150.000	0.000	0.000	0.000	30.900	30.900	0.000	119.100
Total	NEW PROGRAMME	1,250.000	0.000	0.000	0.000	30.902	30.902	0.000	1,219.098
Total	Information Technology	3,258.593	0.000	1,060.748	0.000	415.542	415.542	0.000	1,782.303

SECTOR : ST&IT

SUB-SECTOR : Science and Technology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1379	130319 - Promotion & Development of S&T in Khyber Pakhtunkhwa. (R)PDWP / /	120.000	0.000	45.011	0.000	21.133	21.133	0.000	53.856
1380	150312 - Entrepreneurship Development via Establishment and Strengthening of Technology Incubation Centers at Education Institutions. (A)PDWP 08/10/15	99.960	0.000	69.703	0.000	30.257	30.257	0.000	0.000
1381	160564 - Promotion & Support of Scientific Innovatiion/ Product Development by Youth of Schools/ Colleges/ Universities (A)DDWP 02/11/16	46.286	0.000	2.500	0.000	21.000	21.000	0.000	22.786
1382	160565 - Promoting Enterprises of Reverse Engineering (A)PDWP 23/12/16	99.970	0.000	10.000	0.000	89.970	89.970	0.000	0.000
Total	ONGOING PROGRAMME	366.216	0.000	127.214	0.000	162.360	162.360	0.000	76.642

SECTOR : ST&IT

SUB-SECTOR : Science and Technology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1383	170227 - Propogation of Synthetic Biology in Khyber Pakhtunkhwa (Phase-II). (B)PDWP / /	300.000	0.000	0.000	0.000	30.098	30.098	0.000	269.902
1384	170251 - Formulation of S&T Policy, Khyber Pakhtunkhwa (B)DDWP / /	7.000	0.000	0.000	0.000	2.000	2.000	0.000	5.000
Total	NEW PROGRAMME	307.000	0.000	0.000	0.000	32.098	32.098	0.000	274.902
Total	Science and Technology	673.216	0.000	127.214	0.000	194.458	194.458	0.000	351.544

SECTOR : Transport

SUB-SECTOR : Transport

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1385	130632 - Detailed Engineering Design (PDA) of Peshawar BRT Corridor-2 GT Jamrud Road. (ADB Assisted) (A)ECNEC 06/10/16	234.301	1000.000	0.001	0.000	50.000	50.000	684.550	184.300
1386	160488 - PMU for Peshawar BRT Project (A)PDWP 12/04/16	123.206	0.000	15.000	0.000	25.000	25.000	0.000	83.206
1387	90393 - Automation of Transport Department Khyber Pakhtunkhwa (Computerization of Route Permit). (A)PDWP 26/05/16	111.890	0.000	90.000	0.000	10.000	10.000	0.000	11.890
1388	130483 - Establishment of Transport Planning and Traffic Engineering Unit (TPU). (A)PDWP 26/11/16	210.624	0.000	29.879	0.000	55.999	55.999	0.000	124.746
1389	160147 - Establishment of Transport Inspection Stations in Khyber Pakhtunkhwa. (A)PDWP 26/05/16	216.425	0.000	0.000	0.000	9.998	9.998	0.000	206.427
Total	ONGOING PROGRAMME	896.446	1,000.000	134.880	0.000	150.997	150.997	684.550	610.569

SECTOR : Transport

SUB-SECTOR : Transport

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1390	130525 - Construction of Peshawar Mass Transit System (Bus Rapid Transit) (ADB Assisted). (B)ECNEC / /	7740.730	44605.510	0.000	0.000	0.001	0.001	44605.510	7,740.729
1391	170600 - Project for Developing Transport Services for Women (UNOPS Assisted). (A)CDWP 04/08/16	0.001	177.422	0.000	0.001	0.000	0.001	96.820	0.000
1392	170416 - F/S for Mass Transit System Abbottabad (B)DDWP / /	25.000	0.000	0.000	0.000	25.000	25.000	0.000	0.000
1393	170415 - Establishment of Bus Terminals at Bannu & Nowshera (B)PDWP / /	800.000	0.000	0.000	0.001	0.000	0.001	0.000	799.999
Total	NEW PROGRAMME	8,565.731	44,782.932	0.000	0.002	25.001	25.003	44,702.330	8,540.728

Total	Transport	9,462.177	45,782.932	134.880	0.002	175.998	176.000	45,386.880	9,151.297

SECTOR : Urban Development

SUB-SECTOR : UPU

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1394	130522 - Improvement of Branch Roads in Peshawar. (A)PDWP 19/11/14	786.000	0.000	743.639	42.361	0.000	42.361	0.000	0.000
1395	80059 - Provincial Land Use Plan, Khyber Pakhtunkhwa (A)PDWP 14/04/15	276.470	0.000	129.594	0.000	49.846	49.846	0.000	97.030
1396	110545 - Establishment of Urban Policy Unit. (USAID Assisted). (A)PDWP 25/02/14	544.901	179.520	201.694	0.000	70.099	70.099	80.000	273.108
1397	130526 - City Strategic Development Plan for Divisional Head Quarters in Khyber Pakhtunkhwa (A)PDWP 14/04/15	457.280	0.000	10.000	0.000	50.000	50.000	0.000	397.280
Total	ONGOING PROGRAMME	2,064.651	179.520	1,084.927	42.361	169.945	212.306	80.000	767.418

SECTOR : Urban Development

SUB-SECTOR : UPU

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1398	150691 - Preperation of Master Plan for Conservatation and renewal of Wall City Peshawar. (B)DDWP / /	50.000	0.000	0.000	0.000	10.000	10.000	0.000	40.000
1399	140792 - Slums & informal settlements upgradation Programme in Khyber Pakhtunkhwa. (B)DDWP / /	20.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000
Total	NEW PROGRAMME	70.000	0.000	0.000	0.000	20.000	20.000	0.000	50.000
Total	UPU	2,134.651	179.520	1,084.927	42.361	189.945	232.306	80.000	817.418

SECTOR : Urban Development

SUB-SECTOR : Urban Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1400	120394 - Construction of Northern section of Ring Road (Missing Link), Peshawar from Pajjagi road to Warsak Road. (A)PDWP 06/03/13	6989.000	0.000	2,305.327	800.000	0.000	800.000	0.000	3,883.673
1401	130609 - Beautification of Peshawar (A)PDWP 02/11/15	1000.000	0.000	627.496	372.504	0.000	372.504	0.000	0.000
1402	130647 - Peshawar Uplift Programme (A)PDWP 23/12/16	0000.000	0.000	3,200.000	1000.000	0.000	1000.000	0.000	5,800.000
1403	140260 - Up-gradation of radial roads leading to Ring Road Peshawar. (A)PDWP 02/10/15	400.000	0.000	363.100	36.900	0.000	36.900	0.000	0.000
1404	140731 - Modernization of Slaughter Houses in Peshawar Region. (A)PDWP 03/12/14	200.000	0.000	0.000	5.000	0.000	5.000	0.000	195.000
1405	141036 - Construction of Northern Section of Ring Road (Missing Link), from Warsak Road to Nasir Bagh Road. (A)PDWP 29/05/14	12000.000	0.000	2,827.000	0.001	0.000	0.001	0.000	9,172.999
1406	150373 - Widening & Improvement of existing Jamrud Road from Tambwano Mor to 1st Entry Hayatabad (i/c Amalgamation of Service Road). (A)PDWP 09/02/16	720.250	0.000	715.250	5.000	0.000	5.000	0.000	0.000
1407	150381 - Construction of Service Road from Hayatabad to Charsadda Road. (A)PDWP 09/02/16	1912.000	0.000	1,645.712	266.288	0.000	266.288	0.000	0.000

SECTOR : Urban Development

SUB-SECTOR : Urban Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1408	150389 - Uplift of Regi Model Town (RMT) including provision of Utilities and other infrastructure (Phase-I). (A)PDWP 02/11/15	1000.000	0.000	120.000	100.000	0.000	100.000	0.000	780.000
1409	150657 - Safe City Hayatabad Project (A)PDWP 02/11/15	400.000	0.000	125.000	100.000	0.000	100.000	0.000	175.000
1410	160254 - Design & Construction of Interchanges on Peshawar Ring Road. (SDG) (A)PDWP 25/05/07	1000.000	0.000	0.000	100.000	0.000	100.000	0.000	900.000
1411	160256 - Internal Roads Rehabilitation Project in Peshawar City. (SDG) (A)PDWP 27/01/17	1500.000	0.000	0.000	210.000	0.000	210.000	0.000	1,290.000
1412	160257 - LED lights on various Urban roads in Peshawar. (SDG) (A)PDWP 05/05/17	350.047	0.000	0.000	100.000	0.000	100.000	0.000	250.047
1413	160486 - New General Bus Stand in Peshawar (Funds would be raised by PDA) (SDG). (A)PDWP 27/01/17	5000.000	0.000	273.100	20.000	0.000	20.000	0.000	4,706.900
1414	140365 - Establishment of Bachat Bazaars in selected urban centers of Khyber Pakhtunkhwa. (A)PDWP 19/02/15	300.000	0.000	39.191	50.000	0.000	50.000	0.000	210.809
1415	140711 - Improvement of Municipal Roads in Urban Areas of Khyber Pakhtunkhwa. (R)PDWP / /	3000.000	0.000	1,676.500	300.000	0.000	300.000	0.000	1,023.500

SECTOR : Urban Development

SUB-SECTOR : Urban Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1416	140723 - F/S, Design and Construction of Bus Terminals in Mardan, Swat, Dir Upper and District Swabi including land cost. (A)PDWP 03/12/14	966.170	0.000	435.155	100.000	0.000	100.000	0.000	431.015
1417	140797 - Uplift & Beautification of Divisional Headquarters in Khyber PakhtunKhwa. (A)PDWP 22/01/15	6400.000	0.000	569.032	1200.000	0.000	1200.000	0.000	4,630.968
1418	150417 - Beautification and Up-lift of Municipal Areas on GT Road from Pabbi to Jhangira (R)PDWP / /	600.000	0.000	355.000	245.000	0.000	245.000	0.000	0.000
1419	150507 - Provision for WSSCs in Divisional HQs of Khyber Pakhtunkhwa. (A)PDWP / /	3000.000	0.000	371.000	400.000	0.000	400.000	0.000	2,229.000
Total	ONGOING PROGRAMME	56,737.467	0.000	15,647.863	5,410.693	0.000	5,410.693	0.000	35,678.911

SECTOR : Urban Development

SUB-SECTOR : Urban Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1420	170215 - Upgradation/ Development of surrounding areas of Ring Road from Pajjagi Road to Warsak Road Peshawar. (B)PDWP / /	500.000	0.000	0.000	10.000	0.000	10.000	0.000	490.000
1421	170434 - Development Grant to WSSP Peshawar (B)PDWP / /	1000.000	0.000	0.000	500.000	0.000	500.000	0.000	500.000
1422	170541 - Capacity Building and Infrastructure under Urban Development Sector (IDA) (B)PSC / /	0.001	8382.400	0.000	0.001	0.000	0.001	0.010	0.000
1423	170554 - Uplift & Beautification of Haripur and Timergara (B)PDWP / /	400.000	0.000	0.000	10.000	0.000	10.000	0.000	390.000
Total	NEW PROGRAMME	1,900.001	8,382.400	0.000	520.001	0.000	520.001	0.010	1,380.000

Total	Urban Development	58,637.468	8,382.400	15,647.863	5,930.694	0.000	5,930.694	0.010	37,058.911

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1424	130019 - Construction / Improvement of Guide Bund Road District D.I.Khan. (A)PDWP 23/12/13	192.475	0.000	94.273	20.000	0.000	20.000	0.000	78.202
1425	130668 - Improvement / Extension to Guide Bund for the Protection of Area between Guide Bund and up to Spur No.01 of Dera Darya Khan Bridge, District D.I Khan. (A)PDWP 19/06/14	647.400	0.000	30.000	0.001	0.000	0.001	0.000	617.399
1426	150335 - Development & Rehabilitation of irrigation infrastructure, Flood Protection Works including Rod Kohi System in Kulachi area District D.I.Khan. (A)PDWP 21/01/16	100.000	0.000	16.000	20.000	0.000	20.000	0.000	64.000
1427	150339 - Adjustment of Head Regulator structures of D-8 & 8-A in CRBC network i/c remodeling of D-9 & its Head Regulators District D.I.Khan. (A)DDWP 16/05/17	47.210	0.000	30.000	17.210	0.000	17.210	0.000	0.000
1428	150928 - Construction of Flood Protection Bund at required places in u/c Lunda Sharif, District D.I.Khan (A)DDWP 03/11/15	60.000	0.000	30.000	30.000	0.000	30.000	0.000	0.000
1429	150929 - Construction / Extension of Panyala Protection Bund along-with Bridge and Conversion of Existing Tube-Wells on Solar System District D.I.Khan. (A)PDWP 21/01/16	150.000	0.000	21.250	15.000	0.000	15.000	0.000	113.750
1430	160271 - Preparation of Revenue Chakbandi in respect of Gomal Zam Canal Network (A)DDWP 12/01/16	51.880	0.000	14.000	9.394	0.000	9.394	0.000	28.486

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1431	160307 - Chashma Right Bank Canal (Lift cum Gravity) Project, D.I.Khan E/Cost 121.576 billion (35% Provincial Share) (B)ECNEC / /	42551.000	0.000	0.000	25.000	0.000	25.000	0.000	42,526.000
1432	160323 - Model Study for Construction of Stud/Spur on Right Bank of River Indus Upstream of Dera Darya Khan Bridge District D.I.Khan. (A)DDWP 22/10/16	4.132	0.000	3.000	1.132	0.000	1.132	0.000	0.000
1433	80337 - Detail Design & Construction of intake structure for Baran Dam Bannu. (A)PDWP 08/10/14	89.010	0.000	28.332	20.000	0.000	20.000	0.000	40.678
1434	120728 - Raising of Baran Dam Bannu (Detail Design Component). (A)PDWP 14/12/12	101.250	0.000	50.566	25.000	0.000	25.000	0.000	25.684
1435	140534 - Construction of Sitti Kali Dam District Bannu. (A)PDWP 19/11/14	779.749	0.000	94.810	75.000	0.000	75.000	0.000	609.939
1436	141053 - Detail design and construction of Rocha Dam, District Bannu. (B)DDWP / /	8.000	0.000	0.010	0.010	0.000	0.010	0.000	7.980
1437	150930 - Construction and Improvement of Flood Protection Bund / Canal Patrol Road and Irrigation Channels in District Bannu. (A)PDWP 09/02/16	80.000	0.000	23.500	20.000	0.000	20.000	0.000	36.500
1438	170522 - Raising of Baran Dam District Bannu (25% Provincial Share) (A)CDWP 03/05/17	1290.000	0.000	0.000	20.000	0.000	20.000	0.000	1,270.000
1439	150343 - Construction of Latamber Dam District Karak. (A)PDWP 03/09/15	726.500	0.000	106.000	60.000	0.000	60.000	0.000	560.500

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1440	150918 - Construction of Flood Protection Works and Improvement of Civil Channels in Takhti Nasrati, Warana, Latamber and Chokara Areas, District Karak. (A)PDWP 21/01/16	70.000	0.000	23.000	15.000	0.000	15.000	0.000	32.000
1441	150919 - Construction of Flood Protection Works and Improvement of Civil Channels in Sabir Abad, Banda Dawood Shah and Karak City Areas, District Karak. (A)PDWP 21/01/16	70.000	0.000	20.000	15.000	0.000	15.000	0.000	35.000
1442	170334 - Diversion of Tarkho Algada to Kashu Algada, district Karak. (A)PDWP 05/05/17	359.604	0.000	0.000	30.000	0.000	30.000	0.000	329.604
1443	150917 - Construction of Canal patrol and Approach road to Thanda Dam District Kohat. (A)PDWP 21/01/16	66.100	0.000	15.000	15.000	0.000	15.000	0.000	36.100
1444	150920 - Construction and Improvement of Flood Protection Works and Irrigation Channels in District Hangu. (A)DDWP 11/09/15	50.000	0.000	32.000	18.000	0.000	18.000	0.000	0.000
1445	120716 - Revamping of Budni Nullah in District Peshawar (A)PDWP 19/02/16	700.116	0.000	401.147	50.000	0.000	50.000	0.000	248.969
1446	130006 - Providing Railing / Fencing of Canals passing through Peshawar City. (A)PDWP 27/01/17	500.000	0.000	256.848	50.000	0.000	50.000	0.000	193.152
1447	130012 - Construction of Canal Patrol Road along WGC on the R/Side from Ring Road to Kohat Road. (A)PDWP 02/10/14	226.080	0.000	92.328	50.000	0.000	50.000	0.000	83.752

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1448	130537 - Construction / Improvement of Canal Patrol Roads along Warsak and Peshawar Canals Systems. (A)PDWP 11/03/16	350.000	0.000	194.489	50.000	0.000	50.000	0.000	105.511
1449	130554 - Improvement / restoration of augmentation channel for Warsak Lift Canal from Bara River & Urmar minor, Warsak Gravity Canal. (A)DDWP 09/05/16	59.960	0.000	33.335	15.000	0.000	15.000	0.000	11.625
1450	140876 - Restoration and Improvement of Canal Sections, Structures & Road along Warsak Lift Canal, Peshawar. (A)PDWP 28/10/14	304.320	0.000	150.530	50.000	0.000	50.000	0.000	103.790
1451	150392 - Improvement of Jeo Sheikh Canal and its offtaking civil Kathas District Peshawar. (A)PDWP 21/01/16	200.000	0.000	59.024	50.000	0.000	50.000	0.000	90.976
1452	150773 - Reconstruction of causeway on bara river at RD 85000, Warsak Gravity Canal District Peshawar (A)PDWP 12/10/15	286.930	0.000	180.000	60.000	0.000	60.000	0.000	46.930
1453	150893 - Improvement of Northern Eastern Drains / Khawars including construction of Flood Protection Works in Peshawar Valley. (A)PDWP 08/10/15	100.000	0.000	45.000	20.000	0.000	20.000	0.000	35.000
1454	150894 - Construction of 05 KM canal patrol road in Sarkho, Lakray & Kaniza area, District Peshawar. (A)PDWP 02/11/15	98.830	0.000	26.250	20.000	0.000	20.000	0.000	52.580

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1455	150895 - Construction of Flood Protection works in UC Kafoor Dheri, Dag, Raggi, Shahi Bala and mathra area, District Peshawar. (A)PDWP 08/10/15	95.000	0.000	45.000	20.000	0.000	20.000	0.000	30.000
1456	150896 - Construction of Flood Protection wall on Bara River starting from Ring road till Chamkani bridge at required places, District Peshawar. (A)DDWP 12/08/15	50.000	0.000	30.000	20.000	0.000	20.000	0.000	0.000
1457	150897 - Construction of Canal patrol road in sardar Ghari and Pakha Ghulam District Peshawar. (A)DDWP 09/12/15	50.000	0.000	23.750	26.250	0.000	26.250	0.000	0.000
1458	150898 - Revamping/ desilting and rehabilitation of Storm Water Drains / Khawars and Flood Protection Works in Badaber and Koh-e-Daman and adjoining area, District Peshawar. (A)PDWP 21/01/16	148.630	0.000	45.000	40.000	0.000	40.000	0.000	63.630
1459	150899 - Solarization of existing irrigation Tube wells in Badaber and Koh-e-Daman and adjoining area, District Peshawar. (A)PDWP 03/11/16	300.000	0.000	102.500	50.000	0.000	50.000	0.000	147.500
1460	150900 - Construction of Flood Protection Works in Urmar and adjoining area in District Peshawar. (A)PDWP 08/10/15	80.000	0.000	40.000	20.000	0.000	20.000	0.000	20.000
1461	160282 - Rehabilitation of Irrigation tubewells/lift irrigation schemes & Solarization inTube well irrigation division Peshawar (A)PDWP 03/11/16	450.000	0.000	12.000	70.000	0.000	70.000	0.000	368.000

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1462	160298 - Reconstruction of Horseshoe bund on Bara River for feeding Sangoo & Sheikhan branch canals, District Peshawar. (A)DDWP 30/08/16	50.000	0.000	28.475	21.525	0.000	21.525	0.000	0.000
1463	160309 - Construction of Diversion Weir for Kabul River Canal District Peshawar PSDP Cost Rs.966.759 (M) (Provincial Share) (A)CDWP 28/10/13	439.334	0.000	17.500	5.000	0.000	5.000	0.000	416.834
1464	160529 - Construction of bridge on Sufaid Sang Khwar (Noor Ghar), Peshawar. (A)DDWP 17/02/17	37.830	0.000	8.261	15.000	0.000	15.000	0.000	14.569
1465	140533 - Improvement of Doaba Canal from RD 0-9000 & Michni Shabqader Branches, District Charsadda. (A)PDWP 27/01/17	501.222	0.000	195.924	50.000	0.000	50.000	0.000	255.298
1466	140535 - Revamping of Jindi River District Charsadda. (A)PDWP 02/12/16	900.000	0.000	574.996	100.000	0.000	100.000	0.000	225.004
1467	140543 - Construction of Road on Right Side along Disty No. 6 from Charsadda Takht Bai road crossing to Motorway Interchange and Kiramat Minor, District Charsadda. (A)PDWP 02/12/16	410.000	0.000	188.500	50.000	0.000	50.000	0.000	171.500
1468	150908 - Improvement of Canal Patrol Road along Lower Swat Canal, District Charsadda. (A)PDWP 02/12/16	300.000	0.000	171.848	80.000	0.000	80.000	0.000	48.152
1469	150909 - Construction / Restoration of Flood Protection Works and Civil Channels in Shabqadar Area District Charsadda. (A)PDWP 30/09/15	80.000	0.000	50.924	29.076	0.000	29.076	0.000	0.000

SECTOR : Water

SUB-SECTOR : Water

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1470	160276 - Construction / Installation of Augmentation / Irrigation Tube Wells in District Charsadda (A)PDWP 02/12/16	100.000	0.000	25.000	50.000	0.000	50.000	0.000	25.000
1471	160283 - Improvement & Upgradation of roads and Construction of Bridges along Canals/Drains in District Charsadda (A)PDWP 02/12/16	1000.000	0.000	80.000	150.000	0.000	150.000	0.000	770.000
1472	160285 - Improvement / Construction of Canals,Channels, Drainage system and Flood Protection Structures in District Charsadda (A)PDWP 02/12/16	953.423	0.000	70.000	150.000	0.000	150.000	0.000	733.423
1473	160293 - Feasibility study for extension of Sholgara Canal System, district Charsadda (A)DDWP 22/12/16	15.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000
1474	130539 - Construction of Jalozai Dam, District Nowshera. (A)PDWP 04/12/13	632.155	0.000	561.068	71.087	0.000	71.087	0.000	0.000
1475	130540 - Revamping and Providing Flood Protection Works in Hill Torrents in Nowshera District. (A)PDWP 09/02/16	450.000	0.000	321.655	50.000	0.000	50.000	0.000	78.345
1476	140522 - Construction of Shah Kaleem Dam District Nowshera (A)PDWP 02/10/14	575.200	0.000	413.655	70.000	0.000	70.000	0.000	91.545
1477	140523 - Construction of Flood Embankment on Right Side of Kabul River (Reach No. 1), District Nowshera. (A)PDWP 28/10/14	914.900	0.000	342.647	100.000	0.000	100.000	0.000	472.253

SECTOR : Water

SUB-SECTOR : Water

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1478	140524 - Construction of Flood Embankment on Right Side of Kabul River (Reach No. 2), District Nowshera. (A)PDWP 28/10/14	929.180	0.000	250.033	100.000	0.000	100.000	0.000	579.147
1479	140525 - Construction of Flood Embankment on Right Side of Kabul River (Reach No. 3), District Nowshera. (A)PDWP 12/10/15	2312.800	0.000	745.078	200.000	0.000	200.000	0.000	1,367.722
1480	140526 - Construction of Flood Embankment from Kheshki to Nowshera Kalan on Left Side of Kabul River, District Nowshera. (A)PDWP 09/02/16	1396.349	0.000	1,066.943	100.000	0.000	100.000	0.000	229.406
1481	140875 - Construction of Canal Patrol Road from Cherat Cement Factory to Banda Nabi via Shahbara, District Nowshera. (A)PDWP 28/10/14	150.000	0.000	116.500	33.500	0.000	33.500	0.000	0.000
1482	150379 - Construction of Marobi Dam District Nowshera. (A)CDWP 21/12/15	1942.090	0.000	28.000	100.000	0.000	100.000	0.000	1,814.090
1483	150383 - Construction of Protection Structures on R/S of Kabul River U/S and D/S Nowshera Mardan Road Bridge, District Nowshera. (A)PDWP 10/12/15	2714.350	0.000	557.310	250.000	0.000	250.000	0.000	1,907.040
1484	150588 - Construction of Flood Protection Works and bridges on Nullahs and Khawars District Nowshera. (A)PDWP 27/01/17	600.000	0.000	180.924	75.000	0.000	75.000	0.000	344.076
1485	150590 - Improvement of Kheshki lift Irrigation Scheme District Nowshera. (A)DDWP 03/11/15	60.000	0.000	36.630	23.370	0.000	23.370	0.000	0.000

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1486	150715 - Construction of Protection Structures on L/S of Kabul River U/S and D/S Nowshera Mardan Road Bridge, District Nowshera. (A)PDWP 02/11/15	992.000	0.000	380.965	175.000	0.000	175.000	0.000	436.035
1487	150903 - Construction of retaining wall and Improvement of Right Bank of Jue Zardad canal District Nowshera. (A)DDWP 09/12/15	50.000	0.000	46.315	3.685	0.000	3.685	0.000	0.000
1488	150905 - Construction of Flood Protection work and roads along Khawars / Drains at Amangarh, Kheshki bala and Payan, District Nowshera. (A)PDWP 02/11/15	99.130	0.000	70.164	28.966	0.000	28.966	0.000	0.000
1489	150906 - Improvement of Canal Patrol Road at Upper Swat Canal System falling in District Nowshera. (A)DDWP 11/09/15	40.000	0.000	25.000	15.000	0.000	15.000	0.000	0.000
1490	160272 - Construction of Jaroba Dam District Nowshera (A)PDWP 03/11/16	721.675	0.000	9.090	100.000	0.000	100.000	0.000	612.585
1491	160295 - Construction/ improvement of roads along canals and drains including link roads in Kheshki Bala and Payan area district Nowshera. (A)PDWP 02/12/16	300.000	0.000	45.000	40.000	0.000	40.000	0.000	215.000
1492	160297 - Construction of Flood Structures on left bank of Kabul River near Pir Sabaq village, District Nowshera. (A)PDWP 23/12/16	80.000	0.000	13.500	25.000	0.000	25.000	0.000	41.500
1493	160299 - Feasibility study for gravity/lift irrigation schemes for Nizampur area, district Nowshera (A)DDWP 30/08/16	6.000	0.000	0.000	6.000	0.000	6.000	0.000	0.000

SECTOR : Water

SUB-SECTOR : Water

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					Cap	Rev	Total		
1494	130026 - Detailed Design and Construction of Pehur High Level Canal Extension District Swabi (ADB Loan) (A)ECNEC 07/03/17	1117.160	9038.840	3.750	5.000	0.000	5.000	1302.000	1,108.410
1495	150592 - Improvement of Maira Branch and its Sub-Systems & Roads along Maira Branch, Tor Dher Minor, Haleem Garhi Baado Baba, District Swabi. (A)PDWP 16/02/17	450.000	0.000	95.000	30.000	0.000	30.000	0.000	325.000
1496	150721 - Improvement & construction of road, bridges and causeways along PMC system and Partugai Drainage system, Bamkhel Drainage system, Kundal Drainage system and Badri Nullah including its tributeries in District Swabi (A)PDWP 23/12/16	300.573	0.000	82.419	40.000	0.000	40.000	0.000	178.154
1497	150762 - Construction of Tube Wells on Solar System based, including conversion of existing irrigation tube-wells into Solar System, District Swabi. (A)PDWP 23/12/16	199.610	0.000	73.000	30.000	0.000	30.000	0.000	96.610
1498	150775 - Construction of Canal Patrol Roads & Flood Protection works in Tarakai, Dobian and adjoining areas in District Swabi. (A)PDWP 08/10/15	392.000	0.000	111.462	30.000	0.000	30.000	0.000	250.538
1499	150912 - Construction of Flood protection works at Badri Nullah, Zandai nullah and Totalay Kanda at UC Saleem Khan, UC Maneri Bala, UC Maneri Payan and UC Panjpir, District Swabi. (A)DDWP 11/09/15	50.000	0.000	30.000	20.000	0.000	20.000	0.000	0.000

SECTOR : Water

SUB-SECTOR : Water

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1500	150913 - Construction and Improvement of Canal Patrol Road at Gohati / Bakar, Darra Minor, Pehur Branch and Maira Branch District Swabi. (A)DDWP 11/09/15	50.000	0.000	28.000	22.000	0.000	22.000	0.000	0.000
1501	150914 - Construction of FPW and Revamping / clearances of Drainage system in Panjmand Topi Maini, Pabbeni Khawars, Badri Nullah, River Indus and other small Tributaries to protect village abadies & agricultural lands from Flood devastation in Swabi. (A)PDWP 03/09/15	103.000	0.000	53.462	35.000	0.000	35.000	0.000	14.538
1502	150915 - Construction/ improvement of bridges, causeways in Partugai, Bamkhel Drainages Systems, Maini, Rashida, Topi Pabbinie, Panjaamand Khawas and Badri Nullah District Swabi. (R)PDWP	149.699	0.000	91.569	30.000	0.000	30.000	0.000	28.130
1503	150916 - Improvement & Widening of Road along Pehur Main Canal & its sub System, Partugai Drainage System & other small tributaries District Swabi. (A)PDWP 23/12/16	332.157	0.000	115.497	50.000	0.000	50.000	0.000	166.660
1504	160291 - Construction and Improvement of Irrigation Infrastructure including FPW, Channels / Ponds, Roads, Tube Wells & drainage system in Tordher, Jalabi, Jalsai, Lahore, Ambar and other areas of District Swabi (A)PDWP 16/02/17	300.000	0.000	20.000	30.000	0.000	30.000	0.000	250.000
1505	160553 - Improvement and extension of irrigation channels, flood protection and bridges in district Swabi (A)PDWP 28/03/17	100.000	0.000	0.000	25.000	0.000	25.000	0.000	75.000

SECTOR : Water

SUB-SECTOR : Water

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					Cap	Rev	Total		
1506	160597 - Impvt. & const. of irrigation facilities i/c FPWs, tubewells & roads on canals & drains in UCs Dagi, Tarakai, Torlandai, Asota, Sheikh Jana, Karnal Sher Kalay, Shewa, Parmmoli, Narangi, Yar Hussain, Kalu Khan, Adina & other adj. areas Distt Swabi. (A)PDWP 23/12/16	200.000	0.000	26.000	30.000	0.000	30.000	0.000	144.000
1507	160642 - Improvement/ rehabilitation of drainage system and construction of flood protection works in village Tor Dher, District Swabi. (A)DDWP 22/12/16	50.000	0.000	3.842	20.000	0.000	20.000	0.000	26.158
1508	140529 - Reconditioning /Improvement of Canal Patrol Road along Kuragh Branch RD 0 to RD 25000 District Mardan. (A)PDWP 12/04/16	319.320	0.000	283.000	36.320	0.000	36.320	0.000	0.000
1509	140557 - Improvement of Canal Patrol Road along disty No. 9 and Drain (Takhtbai Bypass), District Mardan. (A)PDWP 23/12/14	381.880	0.000	114.976	40.000	0.000	40.000	0.000	226.904
1510	140571 - Rehabilitation of Canal Patrol Road along Machai Branch and its sub-systems including Installation of Vehicles weighing arrangement, District Mardan. (A)PDWP 08/10/15	671.300	0.000	219.900	40.000	0.000	40.000	0.000	411.400
1511	150363 - Construction / Improvement of Canal Patrol Road in Bakhsali Disty, Ismaili Disty Branch Madu Minor Jamal Garhi, Sawal Dher Minor about 18 KM, District Mardan. (A)DDWP 12/01/16	50.000	0.000	28.462	21.538	0.000	21.538	0.000	0.000

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1512	150569 - Rehabilitation/ improvement of canal patrol road i/c side walls along Bakhshali Disty Chura minor and Machai branch including bridge Shabaz Garhi District Mardan. (A)PDWP 10/12/15	100.000	0.000	35.000	20.000	0.000	20.000	0.000	45.000
1513	150910 - Improvement of Canal Patrol Road in Gujjar Garhi, Sari Bahlol Areas in District Mardan. (A)PDWP 08/10/15	143.540	0.000	30.560	25.000	0.000	25.000	0.000	87.980
1514	150911 - Improvement/ reconditioning of Canal Road along Kalpani disty in its sub system from Shankar village to Tail U/C Babini, District Mardan (A)PDWP 08/10/15	143.540	0.000	25.000	50.000	0.000	50.000	0.000	68.540
1515	160301 - Improvement/lining of Rashakai Minor & Upgradation of Canal Patrol Road /VR Culverts along Rashakai Minor, Bara Banda Minor, Nowshera Minor & Torlandi Minor, Mardan Irrigation Division (A)PDWP 02/12/16	325.000	0.000	30.000	50.000	0.000	50.000	0.000	245.000
1516	160311 - Construction/ Improvment of Canal Patrol Road along Mala Minor/ Kamran Zeb Shaheed Road from head to tail Mardan (A)PDWP 02/12/16	80.000	0.000	10.000	15.000	0.000	15.000	0.000	55.000
1517	160596 - Impvt. & const. of irrigation facilities including FPW, tube wells and roads on canals and drains in Bala Garhi, Babini, Rashaka Hujra, Dubai Adda, Qazi Abad, Gadhar, Baba Kalay, Fatima Nehar and other/adjoining areas in District Mardan. (A)PDWP 23/12/16	150.000	0.000	10.000	50.000	0.000	50.000	0.000	90.000

SECTOR : Water

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1518	120881 - Construction of Rangmala Irrigation Scheme in Malakand. (A)PDWP 08/10/12	105.000	0.000	73.444	31.556	0.000	31.556	0.000	0.000
1519	140802 - Improvement / Construction of Irrigation Facilities and Flood Protection Works in District Malakand. (A)PDWP 07/01/15	100.000	0.000	70.000	15.000	0.000	15.000	0.000	15.000
1520	150614 - Improvement of Canal Patrol Road along Pirsado Disty, from Badraga to Pirsado and Qadar Kali to Kochian Pattak Malakand. (A)PDWP 08/10/15	122.110	0.000	20.000	20.000	0.000	20.000	0.000	82.110
1521	150944 - Construction and Improvement of Canal Patrol Road and Flood protection Works in Dargai, Skha-kot and adjoining areas District Malakand. (A)PDWP 02/11/15	95.000	0.000	21.000	15.000	0.000	15.000	0.000	59.000
1522	150945 - Construction / Improvement of Flood protection Works and Irrigation Channels in District Malakand. (A)PDWP 08/10/15	93.380	0.000	25.000	15.000	0.000	15.000	0.000	53.380
1523	140565 - Rehabilitation / Improvement of Leganai Civil Canal and Construction / Installation of Lift Irrigation Schemes in District Buner. (A)PDWP 28/10/14	84.890	0.000	30.916	15.000	0.000	15.000	0.000	38.974
1524	150931 - Rehabilitation and Restoration of Budal, Shahi Dehrai and Bame Irrigation Schemes District Buner. (A)PDWP 17/11/15	93.070	0.000	17.250	20.000	0.000	20.000	0.000	55.820

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					Cap	Rev	Total		
1525	150892 - Construction of Flood Protection works/ retaining Walls at Koz Kar and Manz Kar and Alpuri and Jarando bela District Shangla. (A)DDWP 12/08/15	50.000	0.000	15.000	15.000	0.000	15.000	0.000	20.000
1526	150934 - Construction / Improvement of Flood Protection Works and Irrigation Channels in District Shangla. (A)PDWP 08/10/15	139.500	0.000	18.000	25.000	0.000	25.000	0.000	96.500
1527	130021 - Construction of Bagh Dheri Flow Irrigation Scheme District Swat. (A)PDWP 02/10/14	805.110	0.000	338.227	50.000	0.000	50.000	0.000	416.883
1528	140564 - Improvement / Development of Irrigation Facilities and Construction of Causeway and FPW in District Swat. (A)PDWP 02/10/14	985.300	0.000	482.939	40.000	0.000	40.000	0.000	462.361
1529	140569 - Channelization / Railing of Marghuzar, Jambil and Mingora Khwar, District Swat. (A)PDWP 19/11/14	199.710	0.000	80.000	20.000	0.000	20.000	0.000	99.710
1530	150418 - Construction of Flood Protection Structures, Bridges and Improvement / Restoration of existing structures on Swat River and its Tributaries in Tehsil Matta District Swat. (A)PDWP 08/10/15	697.200	0.000	62.500	40.000	0.000	40.000	0.000	594.700
1531	150421 - Construction of Roads along Water Channels and Drains in Tehsil Matta District Swat. (A)PDWP 21/01/16	347.910	0.000	30.000	40.000	0.000	40.000	0.000	277.910

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1532	150423 - Restoration / Improvement of Small Irrigation Channels in Tehsil Matta District Swat. (A)PDWP 08/10/15	93.000	0.000	27.000	20.000	0.000	20.000	0.000	46.000
1533	150424 - Provision /Construction of Irrigation Tube Wells in Tehsil Matta District Swat. (A)PDWP 08/10/15	65.000	0.000	13.650	15.000	0.000	15.000	0.000	36.350
1534	150425 - Feasibility study of Flood embankement & road from Landaki to Bagh Dherai on left side of Swat River, District Swat. (A)DDWP 09/12/15	35.620	0.000	1.250	5.000	0.000	5.000	0.000	29.370
1535	150932 - Construction / improvement of canal patrol road along with local Nullahs and Streams at Mingora City and adjoining Areas, District Swat. (A)PDWP 08/10/15	88.000	0.000	22.000	15.000	0.000	15.000	0.000	51.000
1536	150933 - Improvement and development of irrigation facilities, construction of Flood protection works and revamping of Drains and Khawars in Odigram, Ghalaygai, Gobdhara and adjoining areas, District Swat. (A)PDWP 08/10/15	186.000	0.000	25.000	20.000	0.000	20.000	0.000	141.000
1537	150935 - Construction / Improvement of Flood Protection Works, Roads and Water Channels in Kabal, Ningolai, Kanju, Sherpalam and adjoining areas District Swat. (A)PDWP 08/10/15	227.500	0.000	100.000	25.000	0.000	25.000	0.000	102.500

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1538	150936 - Construction / Improvement of Flood Protection Works and Water Channels in Fateh Pur, Khwaza Khela, Char Bagh and adjoining areas District Swat. (A)PDWP 08/10/15	186.000	0.000	37.116	20.000	0.000	20.000	0.000	128.884
1539	150341 - Lining of Balambat Irrigation Scheme in District Dir (Lower) Phase-II. (A)DDWP 22/12/16	57.250	0.000	34.000	23.250	0.000	23.250	0.000	0.000
1540	150940 - Construction / Restoration of Flood protection Bund, Irrigation Channels on Panjkora River and its Tributaries from Rabat to Shagoo Kas District Dir (Lower). (A)PDWP 08/10/15	99.700	0.000	70.000	15.000	0.000	15.000	0.000	14.700
1541	150941 - Construction of Flood protection Bund and Irrigation Channels in Samer Bagh and adjoining areas in Dir (Lower) (A)PDWP 08/10/15	91.150	0.000	37.000	15.000	0.000	15.000	0.000	39.150
1542	150942 - Construction of Flood protection Works and Irrigation Channels in Maidan and adjoining areas, District Dir (Lower). (A)PDWP 08/10/15	99.700	0.000	30.000	15.000	0.000	15.000	0.000	54.700
1543	150943 - Construction of Flood protection Works and Irrigation Channels in Adenzai Area in District Dir (Lower). (A)DDWP 25/02/16	57.450	0.000	52.000	5.450	0.000	5.450	0.000	0.000
1544	160287 - Construction and Improvement of Irrigation Infrastructure including FPW, channels roads & Tube Wells in Adenzai and adjoining areas of District Dir Lower. (A)PDWP 02/12/16	208.000	0.000	15.000	30.000	0.000	30.000	0.000	163.000

SECTOR : Water

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1545	160546 - Detailed Design for construction of Panjkora river left and right bank canal, district Dir Lower (A)DDWP 16/05/17	22.680	0.000	0.000	5.000	0.000	5.000	0.000	17.680
1546	120732 - Construction of Ganoorai Irrigation Channel, District Dir Upper. (A)DDWP 23/12/16	80.000	0.000	57.675	22.325	0.000	22.325	0.000	0.000
1547	130676 - Provision of irrigation channel in Kalkot, District Dir (Upper). (A)PDWP 19/11/14	683.400	0.000	7.916	5.000	0.000	5.000	0.000	670.484
1548	150613 - Providing and Improving Irrigation Infrastructure Flood Works, Water Channels through Gravity and Storage in Barawal area, District Dir (Upper) (A)PDWP 12/10/15	250.000	0.000	40.000	30.000	0.000	30.000	0.000	180.000
1549	150938 - Construction / Rehabilitation of Irrigation channel in Usherai Darra, District Dir (Upper). (A)PDWP 23/12/16	100.000	0.000	0.000	15.000	0.000	15.000	0.000	85.000
1550	150939 - Construction / Restoration of Flood protection Bund and Irrigation Channels on Panjkora River and its Tributaries in Nehagdara, Karoodarra, Chapper Darra, Sultan khel Darra and adjoining areas District Dir (Upper). (A)PDWP 08/10/15	149.600	0.000	18.750	20.000	0.000	20.000	0.000	110.850
1551	160598 - Improvement of Irrigation Channel near Sahib Abad Markaz, District Dir Upper (A)DDWP 22/12/16	25.000	0.000	0.000	5.000	0.000	5.000	0.000	20.000

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1552	162 - Construction of Khandan Jonali Koch Irrigation Scheme Booni Chitral. (A)PDWP 06/05/10	76.720	0.000	76.710	0.010	0.000	0.010	0.000	0.000
1553	140541 - Restoration / Rehabilitation of Civil Channels, District Chitral. (A)DDWP 09/05/16	23.767	0.000	16.000	7.767	0.000	7.767	0.000	0.000
1554	150333 - Feasibility Study and Rehabilitation of Charun Irrigation Channel in Upper Chitral. (A)DDWP 11/09/15	5.210	0.000	0.000	5.210	0.000	5.210	0.000	0.000
1555	990640 - Construction of Trichan to Attah Irrigation Scheme Tehsil Mulkoh District Chitral. (PSDP Cost Rs. 429.07 million) (A)CDWP 03/05/07	1.000	0.000	0.010	0.010	0.000	0.010	0.000	0.980
1556	150594 - FS & Construction for extension of Shrakot Irrigation Channel in District Kohistan. (A)DDWP 11/09/15	7.224	0.000	0.000	3.000	0.000	3.000	0.000	4.224
1557	160306 - Construction/ Restoration of flood protection structure & irrigation channels in district Kohistan (A)DDWP 22/12/16	60.000	0.000	0.000	15.000	0.000	15.000	0.000	45.000
1558	150927 - Construction of Flood Protection Works and Irrigation Channels in Tehsil Battagram , District Battagram. (A)DDWP 09/12/15	50.000	0.000	15.000	15.000	0.000	15.000	0.000	20.000
1559	150925 - Construction of Flood Protection Works and Irrigation Channels on Ogai Tehsil, District Mansehra. (A)PDWP 17/11/15	95.490	0.000	35.956	25.000	0.000	25.000	0.000	34.534

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					Cap	Rev	Total		
1560	160552 - Uplift of irrigation schemes/installation of tube wells/water ponds at Maria Umar Khan, More Baffa Khurd and Birbut in district Mansehra (A)DDWP 17/02/17	30.000	0.000	0.000	10.000	0.000	10.000	0.000	20.000
1561	160647 - Construction of Siran Right Bank Canal, District Mansehra. (A)CDWP 20/05/16	2850.522	0.000	26.688	50.000	0.000	50.000	0.000	2,773.834
1562	170519 - Construction of Small Dams in District Mansehra Khyber Pakhtunkhwa (Manchura Dam Project Provincial Share 12%) and Ichar Nullah Dam Project (Provincial Share 20%) (A)CDWP 11/04/17	423.460	0.000	0.000	20.000	0.000	20.000	0.000	403.460
1563	120717 - Construction of Small Dam at Kiyala, District Abbottabad. (A)PDWP 08/11/12	924.293	0.000	704.364	10.000	0.000	10.000	0.000	209.929
1564	150921 - Construction of Flood protection works/ irrigation channels and bridges on Water Channels and drainage system in Tehsil Havelian District Abbottabad. (A)PDWP 21/01/16	97.400	0.000	20.000	15.000	0.000	15.000	0.000	62.400
1565	150922 - Construction of Flood Protection works / Water Channels in Lower Galyat Areas District Abbottabad. (A)PDWP 17/11/15	85.530	0.000	23.750	15.000	0.000	15.000	0.000	46.780
1566	130008 - Construction of Gadwalian Dam, District Haripur. (A)PDWP 09/02/16	1241.375	0.000	1,150.520	90.855	0.000	90.855	0.000	0.000

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1567	150923 - Construction of Flood Protection Works and Water Channels on Daur River and its Tributaries in District Haripur. (A)PDWP 17/11/15	78.240	0.000	30.500	15.000	0.000	15.000	0.000	32.740
1568	150924 - Construction of Flood Protection Works and Irrigation Channels in Kalabat and adjoining areas, District Haripur. (A)DDWP 03/11/15	50.000	0.000	25.000	25.000	0.000	25.000	0.000	0.000
1569	160273 - Construction of Chapra Dam in District Haripur. (A)PDWP 03/11/16	888.873	0.000	6.030	100.000	0.000	100.000	0.000	782.843
1570	30577 - Planning & Monitoring Cell in Irrigation Department. (A)PDWP 10/12/15	100.901	0.000	93.898	0.000	0.010	0.010	0.000	6.993
1571	40401 - Construction of 20 Nos Small Dams in Khyber Pakhtunkhwa. (Federal PSDP Rs. 3600 M) (A)CDWP 11/04/15	921.883	0.000	520.329	1.000	0.000	1.000	0.000	400.554
1572	80320 - Construction of Palai, Kundal and Sanam Dams (PSDP Cost Rs. 3847.680 million) (A)CDWP 05/10/12	1497.990	0.000	686.030	100.000	0.000	100.000	0.000	711.960
1573	110014 - Construction of small dams in Khyber Pakhtunkhwa. (A)PDWP 11/03/16	1657.238	0.000	1,403.959	100.000	0.000	100.000	0.000	153.279
1574	120721 - Pre-F/S, Feasibility Study and Detailed Design of Small Dams in Khyber Pakhtunkhwa Phase-II (A)PDWP 17/04/14	108.115	0.000	72.161	15.000	0.000	15.000	0.000	20.954
1575	130010 - Construction of Flood Mitigation Structures in Khyber Pakhtunkhwa. (A)PDWP 09/02/16	626.150	0.000	587.478	38.672	0.000	38.672	0.000	0.000

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1576	130014 - Construction / Improvement of Small Storage and flow Irrigation Schemes in Khyber Pakhtunkhwa. (A)PDWP 19/06/14	220.030	0.000	205.771	14.259	0.000	14.259	0.000	0.000
1577	130508 - Provision of Solar System in Irrigation Tube Wells on Pilot basis in Khyber Pakhtunkhwa. (A)PDWP 21/01/16	244.000	0.000	152.455	60.000	0.000	60.000	0.000	31.545
1578	130552 - Installation of Irrigation/Augmentation Tube Wells & lift Irrigation Schemes in Khyber Pakhtunkhwa. (A)PDWP 21/01/16	492.000	0.000	372.537	55.000	0.000	55.000	0.000	64.463
1579	130553 - Upgradation of roads along canal systems in Khyber Pakhtunkhwa. (A)PDWP 09/02/16	746.458	0.000	426.732	90.000	0.000	90.000	0.000	229.726
1580	130667 - Water Harvesting and Conservation Schemes in Southern Districts. (A)PDWP 28/10/14	499.750	0.000	299.855	40.000	0.000	40.000	0.000	159.895
1581	130683 - Rehabilitation of Canal Patrol Roads in Khyber Pakhtunkhwa. (A)PDWP 09/02/16	619.276	0.000	404.868	90.000	0.000	90.000	0.000	124.408
1582	140527 - Improvement of Kabul River Canal System, District Nowshera and Peshawar. (A)PDWP 23/12/14	425.000	0.000	310.655	50.000	0.000	50.000	0.000	64.345
1583	140528 - Establishment of Computer Cell for Website and Reforms initiatives in Irrigation Department. (A)DDWP 28/01/15	13.440	0.000	8.659	0.000	3.000	3.000	0.000	1.781

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1584	140531 - Construction of Flood Protection Structures to minimize flood devastation in Khyber Pakhtunkhwa. (A)PDWP 23/12/14	750.000	0.000	474.077	75.000	0.000	75.000	0.000	200.923
1585	140537 - Provision / Construction of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes on need basis in Khyber Pakhtunkhwa. (A)PDWP 21/01/16	410.000	0.000	178.203	50.000	0.000	50.000	0.000	181.797
1586	140538 - Construction / improvement of Bridges on Canal and Drainage Systems in Khyber Pakhtunkhwa. (A)PDWP 03/11/16	346.450	0.000	82.585	40.000	0.000	40.000	0.000	223.865
1587	140540 - Improvement of Roads along Canals and Drains in Khyber Pakhtunkhwa. (A)PDWP 03/11/16	1160.530	0.000	414.947	75.000	0.000	75.000	0.000	670.583
1588	140544 - F/S & Detailed Design of Small Dams in Khyber Pakhtunkhwa (Phase-III). (A)PDWP 12/04/16	99.250	0.000	36.300	15.000	0.000	15.000	0.000	47.950
1589	140545 - Revamping of Drainage Systems in Khyber Pakhtunkhwa. (A)PDWP 23/12/14	300.000	0.000	159.042	45.000	0.000	45.000	0.000	95.958
1590	140547 - Construction / Improvement of Small Irrigation Channels / Ponds in Khyber Pakhtunkhwa Phase-II. (A)PDWP 23/12/14	249.610	0.000	140.934	40.000	0.000	40.000	0.000	68.676
1591	140559 - Improvement of Rod Kohi System in Districts Tank, D.I.Khan, Karak and Lakki Marwat. (A)PDWP 23/12/14	150.000	0.000	105.730	25.000	0.000	25.000	0.000	19.270

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1592	140570 - Construction of Flood Protection Embankment on Adezai River Districts Charsadda and Peshawar. (A)PDWP 19/11/14	748.120	0.000	606.534	20.000	0.000	20.000	0.000	121.586
1593	140754 - Flood Management of Panjkora River and its tributaries in Districts Dir Lower and Dir Upper. (A)PDWP 23/12/14	499.390	0.000	401.175	30.000	0.000	30.000	0.000	68.215
1594	140795 - Restoration of Damaged Civil Channels in Khyber Pakhtunkhwa. (A)PDWP 25/03/15	455.294	0.000	254.302	50.000	0.000	50.000	0.000	150.992
1595	140810 - Improvement / Construction of Irrigation Facilities and Flood Protection Works in District Abbottabad, Haripur and Mansehra. (A)PDWP 03/12/14	220.400	0.000	160.000	25.000	0.000	25.000	0.000	35.400
1596	140819 - Improvement & Construction of Irrigation Channels and Flood Protection Works in Districts Battagram and Tor Ghar. (A)DDWP 20/11/14	60.000	0.000	42.560	17.440	0.000	17.440	0.000	0.000
1597	150329 - Feasibility study for Improvement/Construction of Irrigation Canals and channels in Khyber Pakhtunkhwa (A)DDWP 09/12/15	37.154	0.000	0.000	10.000	0.000	10.000	0.000	27.154
1598	150427 - Rehabilitation of Irrigation offices residences & inspection houses in Khyber Pakhtunkhwa (Detailed Design). (A)PDWP 21/01/16	10.000	0.000	0.000	2.000	0.000	2.000	0.000	8.000
1599	150428 - Up-gradation of Hydrological System & Infrastructure in Khyber Pakhtunkhwa. (A)DDWP 20/04/16	40.000	0.000	8.068	15.000	0.000	15.000	0.000	16.932

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1600	150436 - Construction of Flood Protection Structures at Vulunerable Locations on Rivers, Nullahs and Khawars in Khyber Pakhtunkhwa. (A)PDWP 17/11/15	900.000	0.000	56.300	50.000	0.000	50.000	0.000	793.700
1601	150437 - Construction & Improvement of Small Channels & Ponds in Khyber Pakhtunkhwa. (A)PDWP 21/01/16	398.500	0.000	30.100	50.000	0.000	50.000	0.000	318.400
1602	150439 - Installation of Solar based Irrigation/ Augmentation Tube Wells and Small Lift Irrigation Schemes in Khyber Pakhtunkhwa. (A)PDWP 08/10/15	500.000	0.000	58.000	30.000	0.000	30.000	0.000	412.000
1603	150891 - Improvement and Rehabilitation of Drains including Outfall Structures in Peshawar / Nowshera Valley. (A)PDWP 21/01/16	159.800	0.000	47.500	40.000	0.000	40.000	0.000	72.300
1604	150902 - Restoration of Water Channels in Marizang Khwar Dag Ismail Khel District Nowshera and Peshawar (A)PDWP 12/04/16	100.000	0.000	0.102	30.000	0.000	30.000	0.000	69.898
1605	160274 - Feasibility study / Preparation of comprehensive Flood Management plan for Khyber Pakhtunkhwa (A)PDWP 03/11/16	123.000	0.000	3.750	15.000	0.000	15.000	0.000	104.250
1606	160275 - Providing Flood Protection structures in Rivers, Nullah & hill torrents in Khyber Pakhtunkhwa (A)PDWP 03/11/16	1250.000	0.000	0.000	15.000	0.000	15.000	0.000	1,235.000

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1607	160280 - Construction/ Improvement of Irrigation Channels, Bridges, Culverts, Small storage ponds & Drainage Systems in Khyber Pakhtunkhwa (A)PDWP 02/12/16	600.000	0.000	0.000	10.000	0.000	10.000	0.000	590.000
1608	160300 - Feasibility study for Remodeling and extension of Warsak Left Bank Canal district Peshawar/Charsadda (A)DDWP 20/10/16	20.000	0.000	0.000	10.000	0.000	10.000	0.000	10.000
1609	160304 - Restoration / Re-construction of damaged flood structures/channels in district Swat, Shangla and Buner. (A)PDWP 23/12/16	202.000	0.000	15.000	30.000	0.000	30.000	0.000	157.000
1610	160308 - Gomal Zam Dam Multipurpose Project (Provincial Share) (A)ECNEC 24/01/14	1311.150	0.000	100.000	50.000	0.000	50.000	0.000	1,161.150
1611	160459 - Construction of Flood Structures along Jabba Daudzai and Zangal Koroona areas along Kabul and Shah Alam Rivers District Nowshera & Peshawar (A)PDWP 03/11/16	1294.000	0.000	0.000	50.000	0.000	50.000	0.000	1,244.000
1612	160513 - Installation of Solar Augmentation/Irrigation Tube Wells in Khyber Pakhtunkhwa (A)PDWP 02/12/16	600.000	0.000	6.249	50.000	0.000	50.000	0.000	543.751
1613	160551 - Construction of channels, ponds, flood protection works and installation of solar irrigation tube wells in Hazara Division (A)PDWP 16/02/17	300.000	0.000	10.000	20.000	0.000	20.000	0.000	270.000

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1614	170335 - Remodeling of Warsak Canal System in Peshawar and Nowshera districts (Provincial Share) RUP. (A)ECNEC 03/09/09	4200.000	0.000	0.000	50.000	0.000	50.000	0.000	4,150.000
1615	150926 - Construction of Flood Protection Works and Irrigation Channels in District Torghar. (A)DDWP 09/12/15	50.000	0.000	12.500	15.000	0.000	15.000	0.000	22.500
Total	ONGOING PROGRAMME	116,834.806	9,038.840	23,464.252	6,951.868	3.010	6,954.878	1,302.000	86,415.676

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1616	170323 - Construction of flood protection wall along Dallas drain district Peshawar. (B)DDWP / /	60.000	0.000	0.000	0.001	0.000	0.001	0.000	59.999
1617	170327 - Improvement / restoration of civil channels, Katas, drainage systems,flood protection,Canal Petrol Roads and Tubewells in district Peshawar. (B)PDWP / /	350.000	0.000	0.000	0.001	0.000	0.001	0.000	349.999
1618	170328 - Improvement / rehabilitation of diversion arrangement providing crossing facilities, revamping of civil channels, Drainage System and Tangi Lift Irrigation Scheme in district Charsadda. (B)PDWP / /	450.000	0.000	0.000	0.001	0.000	0.001	0.000	449.999
1619	170315 - Construction of Mian Patay Krapa dam & Shaheed Banda dam District Charsadda. (B)PDWP / /	1960.000	0.000	0.000	0.001	0.000	0.001	0.000	1,959.999
1620	170319 - Improvement of Sholgra Canal System district Charsadda (B)PDWP / /	200.000	0.000	0.000	0.001	0.000	0.001	0.000	199.999
1621	170316 - Construction of Nakai dam district Nowshera. (B)PDWP / /	1000.000	0.000	0.000	40.000	0.000	40.000	0.000	960.000
1622	170596 - Reconstruction / Rehabilitation of Kandar Murdara Lift Irrigation Scheme and its allied Infrastructures near Kandar Village Nowshera (B)DDWP / /	35.000	0.000	0.000	0.001	0.000	0.001	0.000	34.999
1623	170321 - Improvement of Abazai canal system and allied structures district Malakand. (B)PDWP / /	350.000	0.000	0.000	0.001	0.000	0.001	0.000	349.999

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1624	170598 - Construction of Panjkora River Left and Right Bank Canals District Dir Lower (B)PDWP / /	5000.000	0.000	0.000	0.001	0.000	0.001	0.000	4,999.999
1625	170594 - Construction of Flood Protection Works in U.C Banda Pir Khan, Baldheri, Jhangi, Salhad, Pawa Chamhad, Kuthiala, Pind Kagroo Khan, Jarral, Sherwan and Havelian Urban (B)DDWP / /	60.000	0.000	0.000	0.001	0.000	0.001	0.000	59.999
1626	170324 - Rehabilitation of canal roads, culverts and flood protection walls in U/Cs South, Darwesh, Pandak, Ali Khan, Sarai Saleh, Rehana, Shah Maqsood and Pind Hashim Khan district Haripur. (B)PDWP / /	100.000	0.000	0.000	0.001	0.000	0.001	0.000	99.999
1627	160278 - Improvement & Upgradation of Roads along Canal & Drainage systems in Khyber Pakhtunkhwa (B)PDWP / /	1250.000	0.000	0.000	15.000	0.000	15.000	0.000	1,235.000
1628	160550 - Construction and improvement of Flood Protection Works, improvement of channels and rehabilitation of canal roads Southern districts (B)PDWP / /	450.000	0.000	0.000	40.000	0.000	40.000	0.000	410.000
1629	170330 - Improvement & remodeling of existing irrigation & drainage infrastructure including feasibility studies & detailed designing for new irrigation and drainage infrastructure in Khyber Pakhtunkhwa (IDA) (B)PDWP / /	1.000	7000.000	0.000	0.100	0.000	0.100	0.100	0.900

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1630	170595 - Improvement/Extension of Gomal Zam Canal Irrigation System in District Tank and D.I.Khan (B)PDWP / /	300.000	0.000	0.000	0.001	0.000	0.001	0.000	299.999
1631	170597 - Provision of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes at required places in Khyber Pakhtunkhwa (B)PDWP / /	750.000	0.000	0.000	0.001	0.000	0.001	0.000	749.999
1632	170620 - Removal of deficiencies in Gomal Zam Dam Project (B)PDWP / /	500.000	0.000	0.000	0.010	0.000	0.010	0.000	499.990
Total	NEW PROGRAMME	12,816.000	7,000.000	0.000	95.122	0.000	95.122	0.100	12,720.878

Total	Water	129,650.806	16,038.840	23,464.252	7,046.990	3.010	7,050.000	1,302.100	99,136.554